

Grantee: State of Texas - GLO

Grant: B-08-DI-48-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-DI-48-0001

Obligation Date:

03/31/2009

Award Date:**Grantee Name:**

State of Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$3,113,472,856.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$3,000.00

Total Budget:

\$3,113,475,856.00

Disasters:

Declaration Number

FEMA-1791-DR-TX

FEMA-3294-EM-TX

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades. ELIGIBLE COUNTIES: Hurricane Dolly (FEMA-1780-DR) and Hurricane Ike (FEMA-1791-DR) Anderson, Angelina, Aransas, Austin, Bowie, Brazoria, Brazos, Brooks, Burleson, Calhoun, Cameron, Cass, Chambers, Cherokee, Fort Bend, Galveston, Gregg, Grimes, Hardin, Harris, Harrison, Hidalgo, Houston, Jasper, Jefferson, Jim Hogg, Jim Wells, Kenedy, Kleberg, Leon, Liberty, Madison, Marion, Matagorda, Milam, Montgomery, Morris, Nacogdoches, Newton, Nueces, Orange, Panola, Polk, Refugio, Robertson, Rusk, Sabine, San Augustine, San Jacinto, San Patricio, Shelby, Smith, Starr, Trinity, Tyler, Upshur, Victoria, Walker, Waller, Washington, Wharton, Willacy.

Recovery Needs:

On November 28, 2008, HUD made an initial one-third allocation to Texas for \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grants (CDBG) Program for public infrastructure, economic development, and housing needs as a result of natural disasters that occurred in 2008 in the State of Texas, namely Hurricanes Dolly and Ike. These funds will be allocated among 11 regions in the affected areas of the state based upon FEMA damage assessments as of December 1, 2008 under the following activities:

Housing \$622,752,828 47.36%

Non-Housing Infrastructure \$587,328,615 44.66%

Economic Development \$2,600,000 0.20%

Planning \$36,559,240 2.78%

State Administration \$65,749,510 5.00%

Housing Activities will be managed by the Texas Department of Housing and Community Affairs (TDHCA), while Non-Housing Infrastructure, Economic Development and Planning Activities will be managed by the Office of Rural Community Affairs (ORCA). Project identification and funding amounts for eligible activities will be determined by local leaders through regionally developed Methods of Distribution. Grants will be awarded for two year periods beginning in mid 2009.

Demonstration of Projected Unmet Needs

The State of Texas, following the extraordinarily difficult 2008 hurricane season, prepared the Texas Rebounds report to estimate the financial impact of Hurricanes Dolly and Ike. This report broke the financial needs to achieve complete recovery into several categories. The report indicates a total of \$29.4 billion is needed to meet the needs presented by Hurricanes Dolly and Ike. To date, the State of Texas has been allocated only \$3.1 billion in CDBG disaster recovery funds and in combination with FEMA funds, SBA efforts, and other assistance, still does not fulfill the financial needs to achieve long-term sustainable and resilient recovery. The findings of this are summarized in Table 3 of the State of Texas Plan for Disaster Recovery & Amendment No. 1.

Eligibility of infrastructure activities was determined using various methodologies that utilized appraisal district information, the US Geological Survey (USGS) National Land cover Database 2001, and grant application project descriptions and engineering estimates. Pro-rata determinations for DREF eligibility were then based on residential benefit as determined via base data on residential properties (which



includes parcels, acres, and/or structures) and proportionate benefit of risk-reducing expansion above and beyond baseline reconstruction. The methodology explanations may be obtained by contacting the Texas Department of Rural Affairs (TDRA).

| Overall | This Report Period | To Date |
|--|--------------------|--------------------|
| Total Projected Budget from All Sources | N/A | \$1,501,162,163.56 |
| Total Budget | (\$5,601,964.46) | \$1,501,162,163.56 |
| Total Obligated | \$175,679,076.56 | \$1,489,169,591.62 |
| Total Funds Drawdown | \$99,531,362.50 | \$534,237,786.03 |
| Program Funds Drawdown | \$99,531,362.50 | \$534,234,786.03 |
| Program Income Drawdown | \$0.00 | \$3,000.00 |
| Program Income Received | \$0.00 | \$3,000.00 |
| Total Funds Expended | \$99,531,326.54 | \$534,234,786.03 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|------------------|-----------------|
| Overall Benefit Percentage (Projected) | | 71.24% |
| Overall Benefit Percentage (Actual) | | 65.31% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$467,020,928.40 | \$43.30 |
| Limit on Admin/Planning | \$155,673,642.80 | \$78,851,449.03 |
| Limit on State Admin | \$0.00 | \$47,361,629.24 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|---|------------------|------------------|
| Affordable Rental Housing (KRW and Ike Grants) | \$348,708,959.87 | \$169,791,313.00 |

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|--------------------|------------------|
| Low/Mod | \$1,556,736,428.00 | \$975,320,728.72 |

Overall Progress Narrative:

GENERAL INFORMATION:

>The Texas General Land Office (GLO) continues to improve Disaster Recovery efficiencies by consolidating both the Housing and Non-Housing Disaster Recovery Activities under a single agency. During the current reporting period (January 1 – March 31, 2012) GLO has moved fully into Round 2 activities, developing new Standard Operating Procedures and internal processes to make recovery efforts move more quickly while allowing local control as much as possible. GLO has taken steps to improve administration and project delivery of Housing activities in communities in which those grants were making little or no progress, and continues to closely monitor the progress of Non-Housing activities by imposing a February 2012 deadline for any new Round 1 activities so that awarded grant funds do not sit idle while other communities fall short of funding needs. A workshop was scheduled for the first week of April, 2012 for GLO to meet with current and prospective disaster recovery grant recipients to discuss progress on current projects, as well as provide guidance for changes that will be coming with the second



round of grants. All Ike/Dolly Disaster Recovery projects are scheduled for completion by December 31, 2015.

>NON-HOUSING ACTIVITIES:

>Non-Housing Round 1 &ndash

>There are two hundred thirty (230) Infrastructure and Economic Development grantees under Round 1 totaling approximately \$615.6 million. As of the end of this reporting period, nearly twenty five percent (25%) of those grantees have completed their funded activities and their grants have been Administratively Closed by GLO. Round 1 Grantees have been given a deadline of February 1, 2012 to identify any additional Non-Housing activities they hope to complete. As grantees complete their projects, the unutilized funds are being recorded and tracked so that the funds may be re-distributed to other eligible projects within the Regional Methods of Distribution. The majority of Round 1 Grantees continue working toward completion of their funded projects. Bids have been awarded on nearly all projects and construction is well underway on most. Some grantees have requested and received extensions on their original contracts up to December 31, 2015. Expenditures through March 31, 2012 for Round 1 Non-Housing Activities total approximately \$248.7 million, or 40.40% of the amount funded.

Non-Housing Round 2.1&ndash

>The first phase of Round 2 Non-Housing grants are referred to as Round 2.1. There have been forty nine (49) Round 2.1 awards to various grantees for Non-Housing Activities totaling approximately \$181.8 million. As of this reporting period end, all forty nine (49) grantees have their contracts fully executed and work orders for State contracted Vendor Services are being created and routed so that activities can begin. All of these grants are being issued with an end date of December 31, 2015. Expenditures through March 31, 2012 for Round 2.1 Non-Housing Activities total approximately \$781,000 or 0.43% of the amount funded.

Non-Housing Round 2.2 &ndash

>The remainder of Round 2 Non-Housing grants will be issued as Round 2.2. As of the end of this reporting period, all applications for Non-Housing Round 2.2 awards have been received. GLO and their support staff continue with application reviews. Round 2.2 Non-Housing awards will begin in the next reporting period.

HOUSING ACTIVITIES:

>Housing Round 1 &ndash

>Single Family Housing Activities &ndash There are eighteen (18) Round 1 Single Family Housing grants totaling approximately \$451.6 million. The grants cover all three National Objectives and fund activities for Homeowner Rehab, Reconstruction, Down-payment Assistance, Demolition and Acquisition projects. Sub-recipients continue working toward completion of their program goals. GLO has taken a very active roll with the local Administration and Project Delivery tasks within Round 1 Housing Grants. The Housing Grant Management firm for the City of Galveston has been replaced with a State contracted firm in order to expedite activities. Internal processes are being developed to more closely monitor Housing Activities and hold Housing Grant recipients more accountable and responsible for meeting contract performance benchmarks. Expenditures through March 31, 2012 for Round 1 Single Family Housing Activities total approximately \$164.4 million, or 36/40% of the amount funded.

Multi-Family Housing Activities &ndash There are nineteen (19) Round 1 Multi Family Housing Projects totaling approximately \$169.8 million. Five of the proposed multi-family grants have yet to draw funds against their projects. But the remaining subrecipients have shown great progress, with over half of them substantially complete as of this reporting period. Expenditures through March 31, 2012 for Round 1 Multi Family Housing Activities total approximately \$81.6 million, or 48.09% of the amount funded.

>Housing Round 2 &ndash

>Applications have been received and are under review by GLO for all Round 2 Housing activities. Funding for Regional COG Costs related to Methods of Distribution have been awarded for approximately \$900,000. Expenditures through March 31, 2012 for COG Planning and Administrative costs related to Round 2 Housing total approximately \$349,000, or 38.99% of the amount funded. Unlike Round 1, the GLO will be contracting all Housing Grant Administrative Services in Round 2 on behalf of the sub-recipients &ndash similar to the Non-Housing Program. All housing grant activities are anticipated to be complete by December 31, 2015.

STATE PROGRAM COSTS FOR HOUSING AND NON-HOUSING ACTIVITIES &ndash

>The State has a total of approximately \$81.3 million allocated for Administrative and Planning costs for all Housing and Non-Housing Activities, of which just over \$38.3 million, or 48% of the amount funded, has been expended through the end of the reporting period. The State is scheduled to complete all Ike/Dolly Disaster Recovery activities by December 31, 2015.



Project Summary

| Project #, Project Title | This Report Period | To Date | |
|------------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Non-Housing (R1) | \$46,928,697.92 | \$603,040,446.00 | \$217,553,295.04 |
| 0002, Economic Development | \$16,914.74 | \$5,335,878.00 | \$5,031,768.72 |
| 0003, Non-Housing (R2) | \$781,191.14 | \$296,310,075.00 | \$781,191.14 |
| 0004, Planning - Non-Housing | \$354,478.83 | \$59,348,333.00 | \$25,436,681.18 |
| 0005, Administration - Non-Housing | \$1,543,391.96 | \$70,678,878.00 | \$32,455,176.44 |
| 0006, Housing (R1) | \$47,423,887.19 | \$601,409,842.00 | \$236,820,563.84 |
| 0007, Housing (R2) | \$0.00 | \$365,477,638.00 | \$0.00 |
| 0008, Planning - Housing | \$415,037.99 | \$15,995,545.00 | \$1,249,656.87 |
| 0009, Administration - Housing | \$2,067,762.73 | \$84,994,765.00 | \$14,906,452.80 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |



Activities

Grantee Activity Number: 70090001 City of Houston

Activity Title: 7009001 City of Houston

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

08/03/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,362,828.00 |
| Total Budget | \$0.00 | \$4,362,828.00 |
| Total Obligated | \$0.00 | \$4,362,828.00 |
| Total Funds Drawdown | \$0.00 | \$2,276,440.89 |
| Program Funds Drawdown | \$0.00 | \$2,276,440.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,276,440.89 |
| City of Houston | \$0.00 | \$2,276,440.89 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Houston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units, rental units, and provide down &ndashpayment assistance.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090001 LMI Rental Houston

Activity Title: 70090001 LMI Rental Houston

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$61,390,464.00 |
| Total Budget | \$1,317,500.00 | \$61,390,464.00 |
| Total Obligated | \$1,317,500.00 | \$61,390,464.00 |
| Total Funds Drawdown | \$3,574,136.45 | \$39,193,994.81 |
| Program Funds Drawdown | \$3,574,136.45 | \$39,190,994.81 |
| Program Income Drawdown | \$0.00 | \$3,000.00 |
| Program Income Received | \$0.00 | \$3,000.00 |
| Total Funds Expended | \$3,574,136.45 | \$39,190,994.81 |
| City of Houston | \$3,574,136.45 | \$39,190,994.81 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Houston will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (2,552 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Multifamily assistance will be on average of \$20,000 per unit depending upon cost reasonableness of repair and bringing the property up to Housing Quality Standards (HQS).

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Citywide &ndash City of Houston, Texas



Activity Progress Narrative:

Three of the properties (The Reserve at Creekbend, Sterling Grove and Regency Crossing) have been completed. Final draw requests for those activities are being processed by the City and have not yet been submitted to the State for reimbursement. The final property (Linda Vista) is now 17% complete and is still on schedule to be completed by late 2012 or early 2013. The city has not yet identified a use for the approximately \$1.9 million balance of grant funds not yet locally obligated.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/2552 |
| # of Multifamily Units | 0 | 0/2552 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|--------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1302 | 0/2552 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/1302 | 0/2552 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 70090001 LMI DPA Houston

Activity Title: 70090001 LMI DPA Houston

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,281,500.00 |
| Total Budget | \$45,000.00 | \$5,281,500.00 |
| Total Obligated | \$45,000.00 | \$5,281,500.00 |
| Total Funds Drawdown | \$0.00 | \$5,236,500.00 |
| Program Funds Drawdown | \$0.00 | \$5,236,500.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,236,500.00 |
| City of Houston | \$0.00 | \$5,236,500.00 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Houston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed \$50,000 per unit. The proposed number of households to receive benefit is 113, of which 113 or 100% will be of low to moderate income.

Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Citywide – City of Houston, Texas

Activity Progress Narrative:

All proposed LMI DPA activities have been accomplished to date.
>Grant awaiting completion for other activities for closeout.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 115/115 |
| # of Singlefamily Units | 0 | 115/115 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 30/30 | 85/85 | 115/115 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 30/30 | 85/85 | 115/115 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090001 LMI Rehab Houston

Activity Title: 70090001 LMI Rehab Houston

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

08/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,394,773.00 |
| Total Budget | (\$1,317,500.00) | \$11,394,773.00 |
| Total Obligated | \$0.00 | \$12,712,273.00 |
| Total Funds Drawdown | \$543,803.10 | \$1,569,243.69 |
| Program Funds Drawdown | \$543,803.10 | \$1,569,243.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$543,803.10 | \$1,569,243.69 |
| City of Houston | \$543,803.10 | \$1,569,243.69 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Houston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$49,000 per unit. The proposed number of households to receive benefit is 194 of which 100% are of low to moderate income. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$140,000 per unit. The proposed number of households to receive benefit is 48, of which 100% are of low to moderate income. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Citywide – City of Houston, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:



>Number of activities found eligible and approved for funding by GLO in the reporting period: 33
 >Number of activities found eligible and approved for funding by GLO in previous periods: 107
 >Total number of activities found eligible and approved for funding to date: 140
 PROGRESS OF APPROVED ACTIVITIES TO DATE:
 >Of those 140 eligible activities, the following progress has taken place -
 >Number of projects completed during the reporting period: 2
 >Number of projects completed in previous reporting periods: 12
 >Total number of projects completed to date: 14
 >Number of projects canceled to date: 3
 >Remaining projects underway as of the end of this reporting period: 123

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 14/242 |
| # of Singlefamily Units | 2 | 14/242 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/242 | 0/242 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/242 | 0/242 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------------|---------------|--------|-------|--------|-------------------|
| 7603 Bigwood St. | Houston | | Texas | 77016- | Not Validated / N |
| 16427 Quail Call Dr. | Missouri City | | Texas | 77489- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090001 UN DPA Houston

Activity Title: 70090001 UN DPA Houston

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0006

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,872,000.00 |
| Total Budget | \$0.00 | \$4,872,000.00 |
| Total Obligated | \$0.00 | \$4,872,000.00 |
| Total Funds Drawdown | \$0.00 | \$4,872,000.00 |
| Program Funds Drawdown | \$0.00 | \$4,872,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,872,000.00 |
| City of Houston | \$0.00 | \$4,872,000.00 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Houston will provide down-payment assistance to homeowners under the Urgent Need national objective, within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city. The urgent Need national objective is eligible under this Disaster Recovery Activity because none of the homeowners exceed 120% AMFI.

Down payment assistance will not exceed \$50,000 per unit. The proposed number of households to receive benefit is 115 of which 115 are under the urgent need national objective.

Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contract include the seller's disclosure as required by federal law.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:

All proposed Urgent Need DPA activities have been accomplished to date.

>Grant awaiting completion for other activities for closeout.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 115/115 |
| # of Singlefamily Units | 0 | 115/115 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 115/115 | 0.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 115/115 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 70090002 ETCOG

Activity Title: 70090002 ETCOG

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

East Texas Council of Governments(ETCOG)

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,950.00 |
| Total Budget | \$0.00 | \$4,950.00 |
| Total Obligated | \$0.00 | \$4,950.00 |
| Total Funds Drawdown | \$0.00 | \$1,353.81 |
| Program Funds Drawdown | \$0.00 | \$1,353.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,353.81 |
| East Texas Council of Governments(ETCOG) | \$0.00 | \$1,353.81 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

East Texas Council of Government Counties Served &ndash Texas
Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Vanzandt, Wood.

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090002 LMI Rehab ETCOG

Activity Title: 70090002 LMI Rehab ETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

East Texas Council of Governments(ETCOG)

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$410,167.00 |
| Total Budget | \$0.00 | \$410,167.00 |
| Total Obligated | \$0.00 | \$410,167.00 |
| Total Funds Drawdown | \$54,068.35 | \$250,145.65 |
| Program Funds Drawdown | \$54,068.35 | \$250,145.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54,068.35 | \$250,145.65 |
| East Texas Council of Governments(ETCOG) | \$54,068.35 | \$250,145.65 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$95,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 5, of which 100% are of low to moderate income.

Location Description:

East Texas Council of Government Counties Served &ndash Texas
Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Vanzandt, Wood.

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period: 0
- >Number of activities found eligible and approved for funding by GLO in previous periods: 3
- >Total number of activities found eligible and approved for funding to date: 3

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 3 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 1
- >Total number of projects completed to date: 1
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 2

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/5 |
| # of Singlefamily Units | 0 | 1/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/5 | 0/5 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/5 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090003 Harris County

Activity Title: 70090003 Harris County

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$803,026.00 |
| Total Budget | \$0.00 | \$803,026.00 |
| Total Obligated | \$0.00 | \$803,026.00 |
| Total Funds Drawdown | \$50,866.73 | \$474,794.42 |
| Program Funds Drawdown | \$50,866.73 | \$474,794.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$50,866.73 | \$474,794.42 |
| Harris County | \$50,866.73 | \$474,794.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, acquisition buyout, and down & payment assistance.

Location Description:

Countywide & Harris County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090003 LMI Rental Harris County

Activity Title: 70090003 LMI Rental Harris County

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,813,862.00 |
| Total Budget | \$0.00 | \$2,813,862.00 |
| Total Obligated | \$0.00 | \$2,813,862.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (80 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/80 |
| # of Multifamily Units | 0 | 0/80 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/41 | 0/80 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/41 | 0/80 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 70090003 LMI ACQ Harris County

Activity Title: 70090003 LMI ACQ Harris County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,650,000.00 |
| Total Budget | \$0.00 | \$1,650,000.00 |
| Total Obligated | \$0.00 | \$1,650,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide acquisition buy-out assistance that allows homeowners who own a single family dwelling unit and who reside in a repetitive flood area to sell their home at a pre-storm fair market value and move out of harm's way. The objective of the program is to acquire single unit structures that were damaged by Hurricane Ike, and allow homeowners to move to an area outside the hundred year flood zone and to minimize and eliminate slum and blight. The properties acquired will be used for green space or as recreational areas.

The acquisition buy-out program will provide assistance not to exceed \$160,000. The proposed number of households to receive benefit is 11, of which 100% are low to moderate income.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/11 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/11 |
| # of Singlefamily Units | 0 | 0/11 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/11 | 0/11 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/11 | 0/11 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090003 LMI DPA Harris County

Activity Title: 70090003 LMI DPA Harris County

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$600,000.00 |
| Total Budget | \$0.00 | \$600,000.00 |
| Total Obligated | \$0.00 | \$600,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide down-payment assistance to homeowners of low to moderate income within the county whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the county.

Down payment assistance will not exceed \$25,000 per unit. The proposed number of households to receive benefit is 30. All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/30 |
| # of Singlefamily Units | 0 | 0/30 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/30 | 0/30 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/30 | 0/30 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 LMI Rehab Harris County

Activity Title: 70090003 LMI Rehab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$25,305,432.00 |
| Total Budget | \$0.00 | \$25,305,432.00 |
| Total Obligated | \$0.00 | \$25,305,432.00 |
| Total Funds Drawdown | \$1,928,248.84 | \$10,800,933.75 |
| Program Funds Drawdown | \$1,928,248.84 | \$10,800,933.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,928,248.84 | \$10,800,933.75 |
| Harris County | \$1,928,248.84 | \$10,800,933.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 202, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period:51



>Number of activities found eligible and approved for funding by GLO in previous periods: 220
 >Total number of activities found eligible and approved for funding to date: 271
 PROGRESS OF APPROVED ACTIVITIES TO DATE:
 >Of those 271 eligible activities, the following progress has taken place -
 >Number of projects completed during the reporting period: 0
 >Number of projects completed in previous reporting periods: 0
 >Total number of projects completed to date: 0
 >Number of projects canceled to date: 9
 >Remaining projects underway as of the end of this reporting period: 262

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/202 |
| # of Singlefamily Units | 0 | 0/202 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/202 | 0/202 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/202 | 0/202 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090003 UN ACQ Harris County

Activity Title: 70090003 UN ACQ Harris County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,350,000.00 |
| Total Budget | \$0.00 | \$1,350,000.00 |
| Total Obligated | \$0.00 | \$1,350,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide a voluntary buy-out program which allows homeowners who own a single family dwelling unit and who reside in a repetitive flood area to sell their home at a pre-storm fair market value and move out of harm's way. The objective of the program is to acquire single unit structures that were damaged by Hurricane Ike, and allow homeowners to move to an area outside the hundred year flood zone and to minimized and eliminate slum and blight. The properties acquired will be used for green space or as recreational areas.

The buy-out program will provide assistance not to exceed \$160,000. The proposed number of households to receive benefit is 9 under the urgent need national objective.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/9 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/9 |
| # of Singlefamily Units | 0 | 0/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/9 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/9 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090003 UN Rehab Harris County

Activity Title: 70090003 UN Rehab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$23,754,909.00 |
| Total Budget | \$0.00 | \$23,754,909.00 |
| Total Obligated | \$0.00 | \$23,754,909.00 |
| Total Funds Drawdown | \$824,508.71 | \$1,531,290.35 |
| Program Funds Drawdown | \$824,508.71 | \$1,531,290.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$824,508.71 | \$1,531,290.35 |
| Harris County | \$824,508.71 | \$1,531,290.35 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 193 under the urgent need national objective.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period: 32
- >Number of activities found eligible and approved for funding by GLO in previous periods: 123
- >Total number of activities found eligible and approved for funding to date: 155

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 155 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 0
- >Number of projects canceled to date: 2
- >Remaining projects underway as of the end of this reporting period: 153

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/193 |
| # of Singlefamily Units | 0 | 0/193 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/193 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/193 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090004 LMI Rehab SETRPC

Activity Title: 70090004 LMI Rehab SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$49,819,000.00 |
| Total Budget | \$0.00 | \$49,819,000.00 |
| Total Obligated | \$0.00 | \$49,814,476.00 |
| Total Funds Drawdown | \$11,507,119.02 | \$31,994,272.16 |
| Program Funds Drawdown | \$11,507,119.02 | \$31,994,272.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,507,119.02 | \$31,994,272.16 |
| Southeast Texas Regional Planning Commission (SETRPC) | \$11,507,119.02 | \$31,994,272.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 351, of which 100% are of low to moderate income.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:



>Number of activities found eligible and approved for funding by GLO in the reporting period: 94
 >Number of activities found eligible and approved for funding by GLO in previous periods: 306
 >Total number of activities found eligible and approved for funding to date: 400

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 400 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 166*

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 166

>Number of projects canceled to date: 1

>Remaining projects underway as of the end of this reporting period: 233

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 166 | 166/351 |
| # of Singlefamily Units | 166 | 166/351 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/351 | 0/351 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/351 | 0/351 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------------------------|-------------|--------|-------|--------|-------------------|
| 1604 W. John | Orange | | Texas | 77630- | Not Validated / N |
| 3650 Steelton | Beaumont | | Texas | 77703- | Not Validated / N |
| 4450 Carnegie | Beaumont | | Texas | 77703- | Not Validated / N |
| 1150 Avenue H | Beaumont | | Texas | 77701- | Not Validated / N |
| 1555 Harriot Street | Beaumont | | Texas | 77705- | Not Validated / N |
| 11677 Cravens Camp Road | Silsbee | | Texas | 77656- | Not Validated / N |
| 755 Amarillo | Beaumont | | Texas | 77701- | Not Validated / N |
| 2310 Rev. Dr. Ransom Howard Street | Port Arthur | | Texas | 77640- | Not Validated / N |
| 5964 Woodland Ave. | Orange | | Texas | 77632- | Not Validated / N |
| 4570 Detroit St. | Beaumont | | Texas | 77703- | Not Validated / N |
| 935 Dequeen | Port Arthur | | Texas | 77642- | Not Validated / N |
| 240 Simmons | Vidor | | Texas | 77662- | Not Validated / N |
| 10550 Vinson | Beaumont | | Texas | 77713- | Not Validated / N |
| 4927 Elliott | Vidor | | Texas | 77662- | Not Validated / N |
| 2116 N. 3rd | Orange | | Texas | 77630- | Not Validated / N |
| 2501 Tyler | Beaumont | | Texas | 77703- | Not Validated / N |
| 1800 Rosedale | Port Arthur | | Texas | 77642- | Not Validated / N |
| 6835 Keith Road, Space 10 | Lumberton | | Texas | 77657- | Not Validated / N |
| 2211 Westway | Orange | | Texas | 77630- | Not Validated / N |



| | | | | |
|--------------------------|-------------|-------|--------|-------------------|
| 5586 June Drive | Votaw | Texas | 77376- | Not Validated / N |
| 1025 Porter | Beaumont | Texas | 77701- | Not Validated / N |
| 1170 3rd Street | Nome | Texas | 77629- | Not Validated / N |
| 1570 Chamberlin | Beaumont | Texas | 77707- | Not Validated / N |
| 1559 Turon St. | Beaumont | Texas | 77701- | Not Validated / N |
| 3209 W. Euclid | Beaumont | Texas | 77705- | Not Validated / N |
| 1265 Rainbow | Vidor | Texas | 77662- | Not Validated / N |
| 7515 Tram Rd. | Beaumont | Texas | 77713- | Not Validated / N |
| 3416 Glenwood St. | Beaumont | Texas | 77705- | Not Validated / N |
| 1092 Maple | Beaumont | Texas | 77703- | Not Validated / N |
| 980 Harvey Lane | Vidor | Texas | 77662- | Not Validated / N |
| 2049 Ives St. | Beaumont | Texas | 77701- | Not Validated / N |
| 3416 West Lark | Orange | Texas | 77630- | Not Validated / N |
| 5869 Hazel | Port Arthur | Texas | 77640- | Not Validated / N |
| 414 W. Dewey | Orange | Texas | 77630- | Not Validated / N |
| 3880 E. Lynwood | Beaumont | Texas | 77703- | Not Validated / N |
| 1135 Doucette | Beaumont | Texas | 77701- | Not Validated / N |
| 910 5th St. | Orange | Texas | 77630- | Not Validated / N |
| 3816 Hitchcock | Silsbee | Texas | 77656- | Not Validated / N |
| 235 Mansfield Rd. | Vidor | Texas | 77662- | Not Validated / N |
| 3120 Claire Drive | Orange | Texas | 77630- | Not Validated / N |
| 2415 Smith Street | West Orange | Texas | 77630- | Not Validated / N |
| 166 Old FM Hwy 418 S #14 | Kountze | Texas | 77625- | Not Validated / N |
| 315 Vestal | Beaumont | Texas | 77703- | Not Validated / N |
| 7620 Cansler Rd. | Silsbee | Texas | 77656- | Not Validated / N |
| 3730 Hebert Alley | Beaumont | Texas | 77705- | Not Validated / N |
| 3522 Beadle Road | Orange | Texas | 77630- | Not Validated / N |
| 525 Lilac Lane | Rose City | Texas | 77662- | Not Validated / N |
| 675 Doucette Street | Beaumont | Texas | 77701- | Not Validated / N |
| 4220 Marie Street | Beaumont | Texas | 77705- | Not Validated / N |
| 1022 Ruby | Orange | Texas | 77630- | Not Validated / N |
| 5792 Biscamp Rd. | Silsbee | Texas | 77656- | Not Validated / N |
| 1013 Clairmont | Orange | Texas | 77630- | Not Validated / N |
| 1435 Lucille | Vidor | Texas | 77662- | Not Validated / N |
| 610 East Thomas Blvd. | Port Arthur | Texas | 77640- | Not Validated / N |
| 1900 11th St. | Port Arthur | Texas | 77640- | Not Validated / N |
| 2328 Procter | Port Arthur | Texas | 77640- | Not Validated / N |
| 360 Hwy 1131 | Vidor | Texas | 77662- | Not Validated / N |
| 4251 Orgen | Beaumont | Texas | 77705- | Not Validated / N |
| 312 N. Farragaut Ave. | Orange | Texas | 77630- | Not Validated / N |
| 1502 W. Carter | Orange | Texas | 77630- | Not Validated / N |
| 713 Dewalt | Port Arthur | Texas | 77640- | Not Validated / N |
| 208 Rustic Lane | Lumberton | Texas | 77657- | Not Validated / N |



| | | | | |
|-----------------------------|-------------|-------|--------|-------------------|
| 3405 Timber Hollow | Kountze | Texas | 77625- | Not Validated / N |
| 4296 Congress | Beaumont | Texas | 77705- | Not Validated / N |
| 906 East 1st Street | Kountze | Texas | 77625- | Not Validated / N |
| 4010 Ironton | Beaumont | Texas | 77703- | Not Validated / N |
| 8020 Ronnie | Beaumont | Texas | 77705- | Not Validated / N |
| 942 Rev. Raymond Scott | Port Arthur | Texas | 77640- | Not Validated / N |
| 1088 North 6th | Beaumont | Texas | 77701- | Not Validated / N |
| 8260 Linscomb Rd., Space 22 | Orange | Texas | 77630- | Not Validated / N |
| 3732 East 5th Street | Port Arthur | Texas | 77640- | Not Validated / N |
| 4570 Eaves | Vidor | Texas | 77662- | Not Validated / N |
| 2635 Florida Ave. | Port Arthur | Texas | 77640- | Not Validated / N |
| 1725 Parry Street | Beaumont | Texas | 77703- | Not Validated / N |
| 11831 Murphy Drive | Saratoga | Texas | 77585- | Not Validated / N |
| 2128 East 11th St. | Port Arthur | Texas | 77640- | Not Validated / N |
| 1690 Fairway Street | Beaumont | Texas | 77703- | Not Validated / N |
| 2133 8th St. | Port Arthur | Texas | 77640- | Not Validated / N |
| 1815 S. Maple | Kountze | Texas | 77625- | Not Validated / N |
| 1385 Simmons Street | Beaumont | Texas | 77703- | Not Validated / N |
| 3550 W. Euclid | Beaumont | Texas | 77705- | Not Validated / N |
| 286 Wilkerson | Kountze | Texas | 77625- | Not Validated / N |
| 5035 South Irving | Beaumont | Texas | 77706- | Not Validated / N |
| 4480 General | Beaumont | Texas | 77703- | Not Validated / N |
| 7360 Lewis Drive | Silsbee | Texas | 77656- | Not Validated / N |
| 3015 Silver Street | Beaumont | Texas | 77703- | Not Validated / N |
| #29 Parkland | Bridge City | Texas | 77611- | Not Validated / N |
| 3748 5th St. | Port Arthur | Texas | 77642- | Not Validated / N |
| 3849 Canal | Groves | Texas | 77619- | Not Validated / N |
| 1740 Elgie | Beaumont | Texas | 77705- | Not Validated / N |
| 3975 Bob Street | Beaumont | Texas | 77705- | Not Validated / N |
| 2285 Orange | Beaumont | Texas | 77701- | Not Validated / N |
| 2995 Emile | Beaumont | Texas | 77701- | Not Validated / N |
| 4461 Dallas | Beaumont | Texas | 77703- | Not Validated / N |
| 590 Alamo St. | Vidor | Texas | 77662- | Not Validated / N |
| 340 South 22nd | Silsbee | Texas | 77656- | Not Validated / N |
| 3153 Terrell St. | Beaumont | Texas | 77701- | Not Validated / N |
| 2150 Honeysuckle | Orange | Texas | 77632- | Not Validated / N |
| 690 S. Loading Dock Road | Silsbee | Texas | 77656- | Not Validated / N |
| 2655 Potts St. | Beaumont | Texas | 77705- | Not Validated / N |
| 712 Dewalt Ave. | Port Arthur | Texas | 77640- | Not Validated / N |
| 3910 Ironton | Beaumont | Texas | 77703- | Not Validated / N |
| 3225 Cedar Lane #205 | Nederland | Texas | 77627- | Not Validated / N |
| 2548 13th St. | Port Arthur | Texas | 77640- | Not Validated / N |
| 650 Katherine Drive | Beaumont | Texas | 77713- | Not Validated / N |

| | | | | |
|-------------------------|-------------|-------|--------|-------------------|
| 10530 Vinson | Beaumont | Texas | 77713- | Not Validated / N |
| 3415 Pradice | Beaumont | Texas | 77705- | Not Validated / N |
| 1110 East 15th | Port Arthur | Texas | 77640- | Not Validated / N |
| 735 Elgie | Beaumont | Texas | 77705- | Not Validated / N |
| 1810 Western Ave. | Orange | Texas | 77630- | Not Validated / N |
| 3245 Roberts | Beaumont | Texas | 77701- | Not Validated / N |
| 1735 8th St. | Port Arthur | Texas | 77640- | Not Validated / N |
| 3376 Firetower Rd. | Silsbee | Texas | 77656- | Not Validated / N |
| 3525 Grand | Beaumont | Texas | 77703- | Not Validated / N |
| 4085 Rothwell | Beaumont | Texas | 77705- | Not Validated / N |
| 2123 Pope | Beaumont | Texas | 77703- | Not Validated / N |
| 2719 12th St. | Port Arthur | Texas | 77640- | Not Validated / N |
| 335 W. Avenue L | Silsbee | Texas | 77656- | Not Validated / N |
| 815 South 7th St. | Nederland | Texas | 77627- | Not Validated / N |
| 913 South Broadway | China | Texas | 77613- | Not Validated / N |
| 3325 28th St. | Port Arthur | Texas | 77642- | Not Validated / N |
| 1220 Jayway | Orange | Texas | 77630- | Not Validated / N |
| 220 Avenue C | China | Texas | 77613- | Not Validated / N |
| 11827 Cooks Lake Rd. | Lumberton | Texas | 77657- | Not Validated / N |
| 3330 Ector | Beaumont | Texas | 77705- | Not Validated / N |
| 12492 Sandridge Rd. | Vidor | Texas | 77662- | Not Validated / N |
| 1065 Elgie Street | Beaumont | Texas | 77705- | Not Validated / N |
| 3080 Lela St. | Beaumont | Texas | 77705- | Not Validated / N |
| 2544 Sawgrass Lane | Kountze | Texas | 77625- | Not Validated / N |
| 1290 Marshall Lane | Silsbee | Texas | 77656- | Not Validated / N |
| 2024 Neches Ave. | Port Arthur | Texas | 77642- | Not Validated / N |
| 195 Evangeline Drive #9 | Vidor | Texas | 77662- | Not Validated / N |
| 3149 13th St. | Port Arthur | Texas | 77642- | Not Validated / N |
| 7721 Hicks Dairy Road | Silsbee | Texas | 77656- | Not Validated / N |
| 1780 Harriot St. | Beaumont | Texas | 77705- | Not Validated / N |
| 1195 West Chance Road | Lumberton | Texas | 77657- | Not Validated / N |
| 209 College | Orange | Texas | 77630- | Not Validated / N |
| 2455 Tyler | Beaumont | Texas | 77703- | Not Validated / N |
| 94 West Park St. | Orange | Texas | 77630- | Not Validated / N |
| 6977 Swisher | Orange | Texas | 77632- | Not Validated / N |
| 635 South Archie | Vidor | Texas | 77662- | Not Validated / N |
| 320 West Railroad | China | Texas | 77613- | Not Validated / N |
| 305 Hickory Lane | Vidor | Texas | 77662- | Not Validated / N |
| 3450 Cherry Drive | Beaumont | Texas | 77703- | Not Validated / N |
| 209 W. New York | Orange | Texas | 77630- | Not Validated / N |
| 17589 Hales Rd. | Batson | Texas | 77519- | Not Validated / N |
| 1025 3rd Avenue | Port Arthur | Texas | 77642- | Not Validated / N |
| 2695 Pennsylvania | Beaumont | Texas | 77701- | Not Validated / N |

| | | | | |
|-----------------------|-------------|-------|--------|-------------------|
| 820 Stilwell Blvd. | Port Arthur | Texas | 77640- | Not Validated / N |
| 1890 May Street | Beaumont | Texas | 77705- | Not Validated / N |
| 1760 Trinidad | Beaumont | Texas | 77703- | Not Validated / N |
| 816 Chicago Ave. | Nederland | Texas | 77627- | Not Validated / N |
| 4345 S. Village Rd. | Vidor | Texas | 77662- | Not Validated / N |
| 920 Pecos | Port Arthur | Texas | 77642- | Not Validated / N |
| 2319 3rd Ave. | Port Arthur | Texas | 77640- | Not Validated / N |
| 5145 Allen Drive | Beaumont | Texas | 77708- | Not Validated / N |
| 106 Dewey Ave. | Orange | Texas | 77630- | Not Validated / N |
| 1525 Avenue B | Beaumont | Texas | 77701- | Not Validated / N |
| 5320 Spencer Lane | Beaumont | Texas | 77708- | Not Validated / N |
| 3225 15th Street | Port Arthur | Texas | 77642- | Not Validated / N |
| 1642 Avenue I | Beaumont | Texas | 77705- | Not Validated / N |
| 5124 10th St. | Port Arthur | Texas | 77642- | Not Validated / N |
| 3935 Adilade Street | Beaumont | Texas | 77705- | Not Validated / N |
| 1430 DeQueen Blvd. | Port Arthur | Texas | 77640- | Not Validated / N |
| 1510 W. Curtis Avenue | Orange | Texas | 77630- | Not Validated / N |
| 735 4th Street | Sour Lake | Texas | 77659- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090004 LMI Rental SETRPC

Activity Title: 70090004 LMI Rental SETRPC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,300,000.00 |
| Total Budget | \$0.00 | \$5,300,000.00 |
| Total Obligated | \$0.00 | \$5,300,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South East Texas Regional Planning Commission will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (250 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Multi-Family Rehabilitation Program:

The Multi-Family Rehab Program will provide a subsidy to owners and developers of existing multi-family housing that had direct damage as a result of Hurricane Ike. The program will assist projects with 5 or more units up to a maximum of 30 units.

Single Family Rental Rehabilitation Program:

The Single Family Rental Rehab Program will provide a subsidy to owners of structures containing 4 units or less. Eligible owners must be able to demonstrate the property received damage as a direct result of Hurricane Ike. The program will assist projects with 1 to 4 units. Units may stand alone or be combined in a duplex, triplex, or quadraplex.

The Rental Rehab programs will provide a minimum assistance of \$1,000 and a maximum assistance of \$214,508 based on the per unit maximum subsidy. The maximum per unit subsidy is as follows: 0 bedrooms -\$108,367, 1 bedroom-\$124,224, 2 bedroom - \$151,056, 3 bedroom - \$195,416, and 4 bedroom plus - \$214,508.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and



construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/254 | |
| # of Multifamily Units | 0 | | 0/254 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/130 | 0/254 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/130 | 0/254 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090004 SB Clearance SETRPC

Activity Title: 70090004 SB Clearance SETRPC

Activity Category:

Clearance and Demolition

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,500,000.00 |
| Total Budget | \$0.00 | \$7,500,000.00 |
| Total Obligated | \$0.00 | \$7,500,000.00 |
| Total Funds Drawdown | \$42,650.00 | \$42,650.00 |
| Program Funds Drawdown | \$42,650.00 | \$42,650.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$42,650.00 | \$42,650.00 |
| Southeast Texas Regional Planning Commission (SETRPC) | \$42,650.00 | \$42,650.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South East Texas Regional Planning Commission will provide demolition assistance not to exceed \$15,000 per lot. The proposed number of lots to be cleared is 500 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 75

>Number of activities found eligible and approved for funding by GLO in previous periods: 29

>Total number of activities found eligible and approved for funding to date: 104

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 104 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 15 *

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 15

>Number of projects canceled to date: 0

>Remaining projects underway as of the end of this reporting period: 89

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next



QPR submission.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/500 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 15 | | 15/500 | |
| # of Singlefamily Units | 15 | | 15/500 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/500 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------|----------|--------|-------|--------|-------------------|
| 2555 Brickyard | Beaumont | | Texas | 77701- | Not Validated / N |
| 2460 Hegele | Beaumont | | Texas | 77701- | Not Validated / N |
| 1420 Captain | Beaumont | | Texas | 77701- | Not Validated / N |
| 1164 Iowa | Beaumont | | Texas | 77701- | Not Validated / N |
| 2765 Brahma | Beaumont | | Texas | 77708- | Not Validated / N |
| 1315 Alma | Beaumont | | Texas | 77705- | Not Validated / N |
| 805 Langham | Beaumont | | Texas | 77701- | Not Validated / N |
| 1155 Harrison | Beaumont | | Texas | 77701- | Not Validated / N |
| 1683 Victoria | Beaumont | | Texas | 77701- | Not Validated / N |
| 5380 Highland | Beaumont | | Texas | 77701- | Not Validated / N |
| 545 Washington | Beaumont | | Texas | 77701- | Not Validated / N |
| 4515 Major Drive | Beaumont | | Texas | 77701- | Not Validated / N |
| 3016 Corley | Beaumont | | Texas | 77701- | Not Validated / N |
| 1150 Houston | Beaumont | | Texas | 77701- | Not Validated / N |
| 1370 Louisiana | Beaumont | | Texas | 77701- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090004 SETRPC

Activity Title: 7009004 SETRPC

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,750,000.00 |
| Total Budget | \$0.00 | \$4,750,000.00 |
| Total Obligated | \$0.00 | \$4,750,000.00 |
| Total Funds Drawdown | \$48,748.46 | \$525,762.47 |
| Program Funds Drawdown | \$48,748.46 | \$525,762.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48,748.46 | \$525,762.47 |
| Southeast Texas Regional Planning Commission (SETRPC) | \$48,748.46 | \$525,762.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South East Texas Regional Planning Commission will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090004 UN Rehab SETRPC

Activity Title: 70090004 UN Rehab SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$27,631,000.00 |
| Total Budget | \$0.00 | \$27,631,000.00 |
| Total Obligated | \$0.00 | \$27,635,524.00 |
| Total Funds Drawdown | \$4,276,234.53 | \$11,186,960.99 |
| Program Funds Drawdown | \$4,276,234.53 | \$11,186,960.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,276,234.53 | \$11,186,960.99 |
| Southeast Texas Regional Planning Commission (SETRPC) | \$4,276,234.53 | \$11,186,960.99 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$150,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 216 under the urgent need national objective.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period:46
- >Number of activities found eligible and approved for funding by GLO in previous periods: 111
- >Total number of activities found eligible and approved for funding to date: 157

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 157 eligible activities, the following progress has taken place -

- >Number of projects completed during the reporting period: 46*
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 46
- >Number of projects canceled to date: 2

>Remaining projects underway as of the end of this reporting period: 109

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 46 | 46/216 |
| # of Singlefamily Units | 46 | 46/216 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/216 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/216 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|--------------------|-------------|--------|-------|--------|-------------------|
| 165 O'Connor | Bridge City | | Texas | 77611- | Not Validated / N |
| 670 S. 21th St. | Silsbee | | Texas | 77656- | Not Validated / N |
| 235 East 15th St. | Port Arthur | | Texas | 77640- | Not Validated / N |
| 2023 Tulane St. | Beaumont | | Texas | 77703- | Not Validated / N |
| 1420 E. 10th | Port Arthur | | Texas | 77640- | Not Validated / N |
| 300 Hunter St. | Vidor | | Texas | 77662- | Not Validated / N |
| 106 Davis | West Orange | | Texas | 77630- | Not Validated / N |
| 1214 East 12th St. | Port Arthur | | Texas | 77640- | Not Validated / N |
| 5583 Mesquite Dr. | Orange | | Texas | 77632- | Not Validated / N |
| 6650 Broadoak 8A | Beaumont | | Texas | 77713- | Not Validated / N |
| 302 Dougan | Silsbee | | Texas | 77656- | Not Validated / N |
| 5460 Combs Drive | Beaumont | | Texas | 77705- | Not Validated / N |
| 3343 18th St. | Port Arthur | | Texas | 77642- | Not Validated / N |
| 2490 Taylor | Beaumont | | Texas | 77703- | Not Validated / N |
| 2450 Euclid | Beaumont | | Texas | 77705- | Not Validated / N |
| 1112 E. 8th St. | Port Arthur | | Texas | 77640- | Not Validated / N |
| 6943 W. Grainger | Orange | | Texas | 77630- | Not Validated / N |
| 400 South Oak | Kountze | | Texas | 77625- | Not Validated / N |



| | | | | |
|----------------------|-------------|-------|--------|-------------------|
| 1223 Jayway | Orange | Texas | 77630- | Not Validated / N |
| 409 19th St. | Port Arthur | Texas | 77640- | Not Validated / N |
| 2934 East 9th | Port Arthur | Texas | 77642- | Not Validated / N |
| 3445 Cherry Dr. | Beaumont | Texas | 77703- | Not Validated / N |
| 770 South 14th St. | Silsbee | Texas | 77656- | Not Validated / N |
| 610 Orange St. | China | Texas | 77613- | Not Validated / N |
| 7910 Alice St. | Orange | Texas | 77632- | Not Validated / N |
| 2603 California | Nederland | Texas | 77627- | Not Validated / N |
| 5416 Prospect St. | Port Arthur | Texas | 77640- | Not Validated / N |
| 620 South Dewitt Rd. | Vidor | Texas | 77662- | Not Validated / N |
| 1216 Madison | Beaumont | Texas | 77701- | Not Validated / N |
| 3109 Thomas Blvd. | Port Arthur | Texas | 77642- | Not Validated / N |
| 3242 17th St. | Port Arthur | Texas | 77642- | Not Validated / N |
| 3190 Corley | Beaumont | Texas | 77701- | Not Validated / N |
| 8875 Cajun Way #5 | Orange | Texas | 77630- | Not Validated / N |
| 5120 Allen | Beaumont | Texas | 77708- | Not Validated / N |
| 1004 Link St. | Orange | Texas | 77630- | Not Validated / N |
| 2034 Ives | Beaumont | Texas | 77703- | Not Validated / N |
| 1205 North Archie | Vidor | Texas | 77662- | Not Validated / N |
| 675 Charles St. | Kountze | Texas | 77625- | Not Validated / N |
| 915 Railroad | Silsbee | Texas | 77656- | Not Validated / N |
| 125 6th Ave. | Nederland | Texas | 77627- | Not Validated / N |
| 1765 Milam | Beaumont | Texas | 77701- | Not Validated / N |
| 3155 26th St. | Port Arthur | Texas | 77640- | Not Validated / N |
| 5930 Henry Rd. | Silsbee | Texas | 77656- | Not Validated / N |
| 7430 Black Lane | Beaumont | Texas | 77713- | Not Validated / N |
| 2315 East 5th St. | Port Arthur | Texas | 77640- | Not Validated / N |
| 240 Hooks Rd. | Lumberton | Texas | 77657- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090005 LMI Rehab Montgomery County

Activity Title: 70090005 LMI Rehab Montgomery County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Montgomery County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,463,776.00 |
| Total Budget | \$0.00 | \$6,463,776.00 |
| Total Obligated | \$0.00 | \$6,463,776.00 |
| Total Funds Drawdown | \$74,811.68 | \$1,174,884.82 |
| Program Funds Drawdown | \$74,811.68 | \$1,174,884.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$74,811.68 | \$1,174,884.82 |
| Montgomery County | \$74,811.68 | \$1,174,884.82 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Montgomery County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit, with up to an additional \$30,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$130,000 per unit, with up to an additional \$30,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 56, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Montgomery County, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period:8
- >Number of activities found eligible and approved for funding by GLO in previous periods: 48
- >Total number of activities found eligible and approved for funding to date: 56

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 56 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 1
- >Number of projects completed in previous reporting periods: 1
- >Total number of projects completed to date: 2
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 54

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 2/56 |
| # of Singlefamily Units | 2 | 2/56 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/56 | 0/56 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/56 | 0/56 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-------------------------|--------|--------|-------|--------|-------------------|
| 16379 Long Valley Court | Conroe | | Texas | 77302- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090005 Montgomery County

Activity Title: 70090005 Montgomery County

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$345,461.00 |
| Total Budget | \$0.00 | \$345,461.00 |
| Total Obligated | \$0.00 | \$345,461.00 |
| Total Funds Drawdown | \$16,886.38 | \$171,589.54 |
| Program Funds Drawdown | \$16,886.38 | \$171,589.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,886.38 | \$171,589.54 |
| Montgomery County | \$16,886.38 | \$171,589.54 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Montgomery County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units, and provide demolition and clearance assistance.

Location Description:

Countywide – Montgomery County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090005 SB Clearance Montgomery County
Activity Title: 70090005 SB Clearance Montgomery County

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0006

Project Title:
Housing (R1)

Projected Start Date:
09/11/2009

Projected End Date:
09/10/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Montgomery County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$72,027.64 | \$72,027.64 |
| Program Funds Drawdown | \$72,027.64 | \$72,027.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72,027.64 | \$72,027.64 |
| Montgomery County | \$72,027.64 | \$72,027.64 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Montgomery County will provide demolition assistance not to exceed \$5,000 per lot. The proposed number of lots to be cleared is 20 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide &ndash Montgomery County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 0

>Number of activities found eligible and approved for funding by GLO in previous periods: 1

>Total number of activities found eligible and approved for funding to date: 1

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>The one (1) eligible Clearance activity has not yet been reported as "complete" by the subrecipient and remains in "Active" status as of this reporting period.

No additional Clearance activities have been identified yet.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



| | | |
|-----------------|---|------|
| # of Properties | 0 | 0/20 |
|-----------------|---|------|

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/20 |
| # of Singlefamily Units | 0 | 0/20 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/20 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090006 Liberty County

Activity Title: 70090006 Liberty County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0009

Project Title:

Administration - Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Liberty County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$502,500.00 |
| Total Budget | \$0.00 | \$502,500.00 |
| Total Obligated | \$0.00 | \$502,500.00 |
| Total Funds Drawdown | \$0.00 | \$180,700.00 |
| Program Funds Drawdown | \$0.00 | \$180,700.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$180,700.00 |
| Liberty County | \$0.00 | \$180,700.00 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Liberty County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Liberty County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090006 LMI Rehab Liberty County

Activity Title: 70090006 LMI Rehab Liberty County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,376,423.00 |
| Total Budget | \$0.00 | \$8,376,423.00 |
| Total Obligated | \$0.00 | \$8,376,423.00 |
| Total Funds Drawdown | \$1,110,735.03 | \$3,192,789.48 |
| Program Funds Drawdown | \$1,110,735.03 | \$3,192,789.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,110,735.03 | \$3,192,789.48 |
| Liberty County | \$1,110,735.03 | \$3,192,789.48 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Liberty County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$105,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 75, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Liberty County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:



>Number of activities found eligible and approved for funding by GLO in the reporting period:0
 >Number of activities found eligible and approved for funding by GLO in previous periods: 41
 >Total number of activities found eligible and approved for funding to date: 41
 PROGRESS OF APPROVED ACTIVITIES TO DATE:
 >Of those 41 eligible activities, the following progress has taken place -
 >Number of projects completed during the reporting period: 11
 >Number of projects completed in previous reporting periods: 21
 >Total number of projects completed to date: 32
 >Number of projects canceled to date: 2
 >Remaining projects underway as of the end of this reporting period: 7

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 11 | 32/75 |
| # of Singlefamily Units | 11 | 32/75 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/75 | 0/75 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/75 | 0/75 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|----------------------|----------|--------|-------|--------|-------------------|
| 221 Cemetary Road | Liberty | | Texas | 77575- | Not Validated / N |
| 88 Geranium Lane | Dayton | | Texas | 77535- | Not Validated / N |
| 204 Iowa Street | Daisetta | | Texas | 77533- | Not Validated / N |
| 120 Trahan Street | Liberty | | Texas | 77575- | Not Validated / N |
| 134 County road 2676 | Rye | | Texas | 77369- | Not Validated / N |
| 125 Martin Drive | Liberty | | Texas | 77575- | Not Validated / N |
| 234 County Road 622 | Dayton | | Texas | 77535- | Not Validated / N |
| 99 County Road 1821 | Raywood | | Texas | 77582- | Not Validated / N |
| 311 Hope Street | Dayton | | Texas | 77535- | Not Validated / N |
| 423 Baker Circle | Liberty | | Texas | 77575- | Not Validated / N |
| 414 Davidage St. | Liberty | | Texas | 77575- | Not Validated / N |
| 541 Berotte | Liberty | | Texas | 77575- | Not Validated / N |
| 122 Bakers Circle | Ames | | Texas | 77575- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090007 BVAHC

Activity Title: 70090007 BVAHC

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

10/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$42,792.00 |
| Total Budget | \$0.00 | \$42,792.00 |
| Total Obligated | \$0.00 | \$42,792.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Brazos Vally Affordable Housing Corporation (BVAHC) | \$0.00 | \$0.00 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units.

Location Description:

Brazos Valley Region, Counties Served &ndash Texas
Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090007 LMI Rehab BVAHC

Activity Title: 70090007 LMI Rehab BVAHC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,319.00 |
| Total Budget | \$0.00 | \$500,319.00 |
| Total Obligated | \$0.00 | \$500,319.00 |
| Total Funds Drawdown | \$0.00 | \$158,946.00 |
| Program Funds Drawdown | \$0.00 | \$158,946.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$158,946.00 |
| Brazos Vally Affordable Housing Corporation (BVAHC) | \$0.00 | \$158,946.00 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$130,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 6, of which 100% are of low to moderate income.

Location Description:

Brazos Valley Region, Counties Served &ndash Texas
Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 1

>Number of activities found eligible and approved for funding by GLO in previous periods: 3

>Total number of activities found eligible and approved for funding to date: 4



PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 4 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 2
- >Total number of projects completed to date: 2
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 2

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/6 |
| # of Singlefamily Units | 0 | 2/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/6 | 0/6 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/6 | 0/6 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090007 LMI Rental BVAHC

Activity Title: 70090007 LMI Rental BVAHC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$405,819.00 |
| Total Budget | \$0.00 | \$405,819.00 |
| Total Obligated | \$0.00 | \$405,819.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Brazos Vally Affordable Housing Corporation (BVAHC) | \$0.00 | \$0.00 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (20 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Brazos Valley Region, Counties Served &ndash Texas
Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington



Activity Progress Narrative:

BVAHC has one property (Oak Creek condominiums) that remains under construction. No draws have been submitted to date, but construction is continuing.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/20 | |
| # of Multifamily Units | 0 | | 0/20 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/11 | 0/20 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/11 | 0/20 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090008 LMI DPA Galveston

Activity Title: 70090008 LMI DPA Galveston

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Galveston | \$0.00 | \$0.00 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed \$5,000 per unit. The proposed number of households to receive benefit is 7.

Homebuyer Assistance Program

The City of Galveston established the Homebuyer Assistance Program to offer a housing incentive to encourage housing resettlement in the City. The re-population initiative will promote resettlement in particular geographic areas. The program will assist both individuals and families in purchasing a home on the island. The program will provide direct financial assistance for closing costs and pre-paid items and gap financing.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 0



>Number of activities found eligible and approved for funding by GLO in previous periods: 4
 >Total number of activities found eligible and approved for funding to date: 4
 PROGRESS OF APPROVED ACTIVITIES TO DATE:
 >All 4 of the previously approved activities have been completed in previous reporting periods.
 No new activities were identified in the current period.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/7 |
| # of Singlefamily Units | 0 | 4/7 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/7 | 0/7 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/7 | 0/7 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090008 City of Galveston

Activity Title: 70090008 City of Galveston

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,208,645.00 |
| Total Budget | \$0.00 | \$3,208,645.00 |
| Total Obligated | \$0.00 | \$3,208,645.00 |
| Total Funds Drawdown | \$734,449.74 | \$1,226,582.74 |
| Program Funds Drawdown | \$734,449.74 | \$1,226,582.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$734,449.74 | \$1,226,582.74 |
| City of Galveston | \$734,449.74 | \$1,226,582.74 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, down –payment assistance, code enforcement assistance, and storm recovery planning.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.
NOTE: Draw requests submitted by the City indicate that construction is contuing, however final retainage draws and documentation for completed homes have not been submitted to date. GLO has intervened with the City's Housing Grant Administration service contract. A new Housing Grant Administrator is being contracted by the State to improve efforts and get the program moving forward. Final Retainage draws and closing documentation is expected to be submitted rapidly once the new GA is in place. The next reporting period should show marked improvement and a large number of completed activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090008 LMI Rehab Galveston

Activity Title: 70090008 LMI Rehab Galveston

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$106,918,264.00 |
| Total Budget | \$0.00 | \$106,918,264.00 |
| Total Obligated | \$0.00 | \$106,918,264.00 |
| Total Funds Drawdown | \$2,674,469.14 | \$18,705,108.85 |
| Program Funds Drawdown | \$2,674,469.14 | \$18,705,108.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,674,469.14 | \$18,705,108.85 |
| City of Galveston | \$2,674,469.14 | \$18,705,108.85 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, with up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, with up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Code Enforcement: The City of Galveston will conduct code enforcement activities not to exceed \$816,968 through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas and are expected to support services under the Rehab program.

The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period: 26
- >Number of activities found eligible and approved for funding by GLO in previous periods: 452
- >Total number of activities found eligible and approved for funding to date: 478

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 478 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 0
- >Number of projects canceled to date: 13
- >Remaining projects underway as of the end of this reporting period: 465

NOTE: Draw requests submitted by the City indicate that construction is contuing, however final retainage draws and documentation for completed homes have not been submitted to date. GLO has intervned with the City's Housing Grant Administration service contract. A new Housing Grant Administrator is being contracted by the State to improve efforts and get the program moving forward. Final Retainage draws and closing documentation is expected to be submitted rapidly once the new GA is in place. The next reporting period should show marked improvement and a large number of completed activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/8439340 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/750 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/750 | 0/750 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/750 | 0/750 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090008 LMI Rental Galveston

Activity Title: 70090008 LMI Rental Galveston

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$32,045,365.00 |
| Total Budget | \$0.00 | \$32,045,365.00 |
| Total Obligated | \$0.00 | \$32,045,365.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (200 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/200 |
| # of Multifamily Units | 0 | 0/200 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/102 | 0/200 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/102 | 0/200 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 70090008 Planning Galveston

Activity Title: 70090008 Planning Galveston

Activity Category:

Planning

Project Number:

0008

Projected Start Date:

09/11/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Housing

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$525,000.00 |
| Total Budget | \$0.00 | \$525,000.00 |
| Total Obligated | \$0.00 | \$525,000.00 |
| Total Funds Drawdown | \$0.00 | \$369,979.34 |
| Program Funds Drawdown | \$0.00 | \$369,979.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$369,979.34 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Planning:

The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

The City will develop a plan to assist in storm recovery efforts by developing infill standards, streetscapes, open public spaces, infrastructure improvement, transportation, and connectivity. The focus of the Plan, Standards, and Study is on the assessment and needs of the housing stock. These plans will assist the City to determine the extent of its post-storm housing stock, damages, and housing needs and then to develop a strategy to meet the housing needs.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Code Enforcement:

The City of Galveston will provide code enforcement assistance to aid in long term, sustainable recovery throughout the city.

The City will implement code enforcement outreach efforts through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Location Description:

Citywide – City of Galveston, Texas



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 32644 | 54807 | 59.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090008 UN Rehab Galveston

Activity Title: 70090008 UN Rehab Galveston

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,634,959.00 |
| Total Budget | \$0.00 | \$17,634,959.00 |
| Total Obligated | \$0.00 | \$17,634,959.00 |
| Total Funds Drawdown | \$1,001,925.80 | \$3,743,986.11 |
| Program Funds Drawdown | \$1,001,925.80 | \$3,743,986.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,001,925.80 | \$3,743,986.11 |
| City of Galveston | \$1,001,925.80 | \$3,743,986.11 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, and up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, and up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 283 under the urgent need national objective.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period: 3
- >Number of activities found eligible and approved for funding by GLO in previous periods: 134
- >Total number of activities found eligible and approved for funding to date: 137

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 137 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 0
- >Number of projects canceled to date: 2
- >Remaining projects underway as of the end of this reporting period: 135

NOTE: Draw requests submitted by the City indicate that construction is continuing, however final retainage draws and documentation for completed homes have not been submitted to date. GLO has intervened with the City's Housing Grant Administration service contract. A new Housing Grant Administrator is being contracted by the State to improve efforts and get the program moving forward. Final Retainage draws and closing documentation is expected to be submitted rapidly once the new GA is in place. The next reporting period should show marked improvement and a large number of completed activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/2735830 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/283 |
| # of Singlefamily Units | 0 | 0/283 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/283 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/283 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090009 Fort Bend County

Activity Title: 70090009 Fort Bend County

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$42,300.00 |
| Total Budget | \$0.00 | \$42,300.00 |
| Total Obligated | \$0.00 | \$42,300.00 |
| Total Funds Drawdown | \$2,002.49 | \$35,089.53 |
| Program Funds Drawdown | \$2,002.49 | \$35,089.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,002.49 | \$35,089.53 |
| Fort Bend County | \$2,002.49 | \$35,089.53 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Fort Bend County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Fort Bend County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | 70090009 LMI Rehab Fort Bend County |
| Activity Title: | 70090009 LMI Rehab Fort Bend County |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$803,700.00 |
| Total Budget | \$0.00 | \$803,700.00 |
| Total Obligated | \$0.00 | \$803,700.00 |
| Total Funds Drawdown | \$293,490.54 | \$747,718.13 |
| Program Funds Drawdown | \$293,490.54 | \$747,718.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$293,490.54 | \$747,718.13 |
| Fort Bend County | \$293,490.54 | \$747,718.13 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Fort Bend County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 8, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Fort Bend County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period:0

>Number of activities found eligible and approved for funding by GLO in previous periods: 7

>Total number of activities found eligible and approved for funding to date: 7



PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 7 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 5*

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 5

>Number of projects canceled to date: 0

>Remaining projects underway as of the end of this reporting period: 2

*NOTE: Completed Activities had not been reported previously. The number of Completed Activities represent a Cumulative number through the end of the current reporting period. We will be reporting quarterly accomplishments beginning in the next QPR submission.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 5 | 5/8 |
| # of Singlefamily Units | 5 | 5/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/8 | 0/8 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/8 | 0/8 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------------------|------------|--------|-------|--------|-------------------|
| 14518 FM 1236 | Needville | | Texas | 77461- | Not Validated / N |
| 2518 Randall St. | Stafford | | Texas | 77477- | Not Validated / N |
| 2622 Eldridge Park Way | Sugar Land | | Texas | 77498- | Not Validated / N |
| 5119 West Davis | Rosharon | | Texas | 77583- | Not Validated / N |
| 415 Coen Rd. | Rosharon | | Texas | 77583- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090010 Chambers County

Activity Title: 70090010 Chambers County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0009

Project Title:

Administration - Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Chambers County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$555,000.00 |
| Total Budget | \$0.00 | \$555,000.00 |
| Total Obligated | \$0.00 | \$555,000.00 |
| Total Funds Drawdown | \$53,160.36 | \$192,285.36 |
| Program Funds Drawdown | \$53,160.36 | \$192,285.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$53,160.36 | \$192,285.36 |
| Chambers County | \$53,160.36 | \$192,285.36 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Chambers County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Chambers County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090010 LMI Rehab Chambers County

Activity Title: 70090010 LMI Rehab Chambers County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$20,366,582.00 |
| Total Budget | \$0.00 | \$20,366,582.00 |
| Total Obligated | \$0.00 | \$20,366,582.00 |
| Total Funds Drawdown | \$914,161.67 | \$3,445,337.94 |
| Program Funds Drawdown | \$914,161.67 | \$3,445,337.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$914,161.67 | \$3,445,337.94 |
| Chambers County | \$914,161.67 | \$3,445,337.94 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Chambers County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 180, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Chambers County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 18

>Number of activities found eligible and approved for funding by GLO in previous periods: 46

>Total number of activities found eligible and approved for funding to date: 64



PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 64 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 3
- >Number of projects completed in previous reporting periods: 31
- >Total number of projects completed to date: 34
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 30

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 3 | 34/180 |
| # of Singlefamily Units | 3 | 34/180 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/180 | 0/180 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/180 | 0/180 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-----------------------|---------|--------|-------|--------|-------------------|
| 117 Jackson Drive | Anahuac | | Texas | 77514- | Not Validated / N |
| 116 Oyster Drive | Anahuac | | Texas | 77514- | Not Validated / N |
| 2832 Eagle Ferry Road | Anahuac | | Texas | 77514- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090011 Cameron County

Activity Title: 70090011 Cameron County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0009

Project Title:

Administration - Housing

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cameron County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$41,000.00 |
| Total Budget | \$0.00 | \$41,000.00 |
| Total Obligated | \$0.00 | \$41,000.00 |
| Total Funds Drawdown | \$0.00 | \$12,508.32 |
| Program Funds Drawdown | \$0.00 | \$12,508.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$12,508.32 |
| Cameron County | \$0.00 | \$12,508.32 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Cameron County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Cameron County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090011 LMI Rehab Cameron County

Activity Title: 70090011 LMI Rehab Cameron County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,052,750.00 |
| Total Budget | \$0.00 | \$3,052,750.00 |
| Total Obligated | \$0.00 | \$3,052,750.00 |
| Total Funds Drawdown | \$620,078.43 | \$1,824,097.85 |
| Program Funds Drawdown | \$620,078.43 | \$1,824,097.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$620,078.43 | \$1,824,097.85 |
| Cameron County | \$620,078.43 | \$1,824,097.85 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Cameron County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$65,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 50, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Cameron County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 6

>Number of activities found eligible and approved for funding by GLO in previous periods: 52

>Total number of activities found eligible and approved for funding to date: 58



PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 58 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 11
- >Number of projects completed in previous reporting periods: 5
- >Total number of projects completed to date: 16
- >Number of projects canceled to date: 2
- >Remaining projects underway as of the end of this reporting period: 40

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 11 | 16/50 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/50 | 0/50 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/50 | 0/50 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|-----------------------|----------------|--------|-------|--------|-------------------|
| 2610 Florencia Avenue | Brownsville | | Texas | 78521- | Not Validated / N |
| 11133 Alabama | Brownsville | | Texas | 78521- | Not Validated / N |
| 2701 Jeffery Avenue | Brownsville | | Texas | 78526- | Not Validated / N |
| 105 Hacienda Lane | Brownsville | | Texas | 78520- | Not Validated / N |
| 2306 Jeffery Avenue | Brownsville | | Texas | 78521- | Not Validated / N |
| 112 Monroe Avenue | Laguna Heights | | Texas | 78578- | Not Validated / N |
| 954 Toronja Avenue | Brownsville | | Texas | 78521- | Not Validated / N |
| 2713 Avenida Dennis | Brownsville | | Texas | 78521- | Not Validated / N |
| 2501 Louis Avenue | Brownsville | | Texas | 78526- | Not Validated / N |
| 226 Adams Street | Laguna Heights | | Texas | 78578- | Not Validated / N |
| 2264 Nina Ave | Brownsville | | Texas | 78526- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090012 DETCOG

Activity Title: 70090012 DETCOG

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$254,097.00 |
| Total Budget | \$0.00 | \$254,097.00 |
| Total Obligated | \$0.00 | \$254,097.00 |
| Total Funds Drawdown | \$15,829.00 | \$221,762.40 |
| Program Funds Drawdown | \$15,829.00 | \$221,762.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,712.07 | \$239,051.28 |
| Deep East Texas Council of Governments (DETCOG) | \$17,712.07 | \$239,051.28 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Deep East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Deep East Texas Council of Government Counties Served &ndash Texas
Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090012 LMI Rehab DETCOG

Activity Title: 70090012 LMI Rehab DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,676,973.00 |
| Total Budget | \$0.00 | \$5,676,973.00 |
| Total Obligated | \$0.00 | \$5,676,973.00 |
| Total Funds Drawdown | \$455,523.06 | \$2,443,962.56 |
| Program Funds Drawdown | \$455,523.06 | \$2,443,962.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$453,639.99 | \$2,426,673.68 |
| Deep East Texas Council of Governments (DETCOG) | \$453,639.99 | \$2,426,673.68 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Deep East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$35,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$85,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 99, of which 100% are of low to moderate income.

Location Description:

Deep East Texas Council of Government Counties Served &ndash Texas
Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.



Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period: 27
- >Number of activities found eligible and approved for funding by GLO in previous periods: 52
- >Total number of activities found eligible and approved for funding to date: 79

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 79 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 4
- >Number of projects completed in previous reporting periods: 42
- >Total number of projects completed to date: 46
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 33

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 4 | 46/99 |
| # of Singlefamily Units | 4 | 46/99 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/99 | 0/99 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/99 | 0/99 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------------------|------------|--------|-------|--------|-------------------|
| 2038 FM 2110 | Crockett | | Texas | 75835- | Not Validated / N |
| 366 Mouse Brown | Livingston | | Texas | 77351- | Not Validated / N |
| 301 Hay Meadow Lane | Shepherd | | Texas | 77371- | Not Validated / N |
| 463 CR 1100 | Woodville | | Texas | 75979- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090013 Brownsville

Activity Title: 70090013 Brownsville

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

10/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Brownsville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,536.26 |
| Total Budget | \$0.00 | \$9,536.26 |
| Total Obligated | \$0.00 | \$92,200.00 |
| Total Funds Drawdown | \$0.00 | \$3,724.04 |
| Program Funds Drawdown | \$0.00 | \$3,724.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,812.22 | \$9,536.26 |
| City of Brownsville | \$5,812.22 | \$9,536.26 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Brownsville will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Citywide – City of Brownsville, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090013 LMI Rehab Brownsville

Activity Title: 70090013 LMI Rehab Brownsville

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Brownsville

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$1,543,118.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Brownsville | \$0.00 | \$0.00 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Brownsville will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$67,500 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 16, of which 100% are of low to moderate income.

Location Description:

Citywide – City of Brownsville, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 0

>Number of activities found eligible and approved for funding by GLO in previous periods: 4

>Total number of activities found eligible and approved for funding to date: 4



PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 4 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 0
- >Total number of projects completed to date: 0
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 4

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/16 |
| # of Singlefamily Units | 0 | 0/16 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/16 | 0/16 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/16 | 0/16 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090014 Galveston County

Activity Title: 70090014 Galveston County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0009

Project Title:

Administration - Housing

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Galveston County

Overall

Jan 1 thru Mar 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$4,975,175.00

Total Budget

\$0.00

\$4,975,175.00

Total Obligated

\$0.00

\$4,975,175.00

Total Funds Drawdown

\$0.00

\$3,375,685.54

Program Funds Drawdown

\$0.00

\$3,375,685.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,529,989.50

\$3,375,685.54

Galveston County

\$2,529,989.50

\$3,375,685.54

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Galveston County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$2,529,989.50 was determined based on a reconciliation of draws on the activity along with prior period adjustments

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090014 LMI Rehab Galveston County

Activity Title: 70090014 LMI Rehab Galveston County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$86,070,528.00 |
| Total Budget | \$0.00 | \$86,070,528.00 |
| Total Obligated | \$0.00 | \$86,070,528.00 |
| Total Funds Drawdown | \$8,278,297.05 | \$43,288,511.09 |
| Program Funds Drawdown | \$8,278,297.05 | \$43,288,511.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,748,307.55 | \$43,288,511.09 |
| Galveston County | \$5,748,307.55 | \$43,288,511.09 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Galveston County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance for houses outside flood zones A and V will not exceed \$125,000 per unit with up to an additional \$50,000 for elevation assistance if required. Reconstruction and new construction assistance for houses inside flood zones A and V will not exceed \$145,000 per unit with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 1,196, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:



>Number of activities found eligible and approved for funding by GLO in the reporting period: 40
 >Number of activities found eligible and approved for funding by GLO in previous periods: 614
 >Total number of activities found eligible and approved for funding to date: 654

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 654 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 0
 >Number of projects completed in previous reporting periods: 0
 >Total number of projects completed to date: 2
 >Number of projects canceled to date: 652

Galveston County continues to draw funds for housing costs. The county has not submitted final documentation to support completion of any individual homes, however GLO is working toward a Technical Assistance visit with the County to provide guidance on closing individual homes. There should be a marked increase in progress in the next reporting period.

>Remaining projects underway as of the end of this reporting period:

During the reporting period an amount less than the quarterly disbursement amount was reported. The lesser amount of \$5,748,307.55 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1196 |
| # of Singlefamily Units | 0 | 0/1196 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|--------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1196 | 0/1196 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/1196 | 0/1196 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090014 LMI Rental Galveston County

Activity Title: 70090014 LMI Rental Galveston County

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,344,395.00 |
| Total Budget | \$0.00 | \$8,344,395.00 |
| Total Obligated | \$0.00 | \$7,612,017.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Galveston County | \$0.00 | \$0.00 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Galveston County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (183 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:



The county has set up forty six (46) properties for a total of \$5,989,442 out of their total allocation of \$7,612,017. These properties have not yet started construction but they all should be under construction by the second calendar quarter of 2012.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/183 |
| # of Multifamily Units | 0 | 0/183 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/94 | 0/183 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/94 | 0/183 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090014 SB Demo Galveston County

Activity Title: 70090014 SB Demo Galveston County

Activity Category:

Clearance and Demolition

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$113,400.00 |
| Total Budget | \$0.00 | \$113,400.00 |
| Total Obligated | \$0.00 | \$845,778.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Galveston County will provide demolition assistance not to exceed \$10,000 per lot. The proposed number of lots to be cleared is 84 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/84 |

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/84 |



of Singlefamily Units

0

0/84

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/84 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090015 LMI Rehab Mission

Activity Title: 70090015 LMI Rehab Mission

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mission

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$209,638.00 |
| Total Budget | \$0.00 | \$209,638.00 |
| Total Obligated | \$0.00 | \$209,638.00 |
| Total Funds Drawdown | \$23,500.00 | \$207,045.88 |
| Program Funds Drawdown | \$23,500.00 | \$207,045.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,500.00 | \$207,045.88 |
| City of Mission | \$23,500.00 | \$207,045.88 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The City of Mission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 8, of which 100% are of low to moderate income.

Location Description:

Citywide &ndash City of Mission, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 0

>Number of activities found eligible and approved for funding by GLO in previous periods: 9

>Total number of activities found eligible and approved for funding to date: 9

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 9 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 0

>Number of projects completed in previous reporting periods: 9



>Total number of projects completed to date: 9
 >Number of projects canceled to date: 0
 >Remaining projects underway as of the end of this reporting period: 0

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 9/8 | |
| # of Singlefamily Units | 0 | | 9/8 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/8 | 0/8 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/8 | 0/8 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090016 HGAC

Activity Title: 70090016 HGAC

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

H-GAC

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$553,849.00 |
| Total Budget | \$0.00 | \$553,849.00 |
| Total Obligated | \$0.00 | \$553,849.00 |
| Total Funds Drawdown | \$23,829.20 | \$80,857.05 |
| Program Funds Drawdown | \$23,829.20 | \$80,857.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,829.20 | \$80,857.05 |
| H-GAC | \$23,829.20 | \$80,857.05 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Houston-Galveston Area Council will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units.

Location Description:

Houston-Galveston Area Council Counties Served &ndash Texas
Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090016 LMI Rehab HGAC

Activity Title: 70090016 LMI Rehab HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

H-GAC

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,637,720.00 |
| Total Budget | \$0.00 | \$9,637,720.00 |
| Total Obligated | \$0.00 | \$9,637,720.00 |
| Total Funds Drawdown | \$772,498.45 | \$6,923,647.57 |
| Program Funds Drawdown | \$772,498.45 | \$6,923,647.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$772,498.45 | \$6,923,647.57 |
| H-GAC | \$772,498.45 | \$6,923,647.57 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Houston-Galveston Area Council will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit with up to an additional \$70,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit with an additional \$70,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 98, of which 100% are of low to moderate income.

Location Description:

Houston-Galveston Area Council Counties Served &ndash Texas
Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.



Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

- >Number of activities found eligible and approved for funding by GLO in the reporting period:5
- >Number of activities found eligible and approved for funding by GLO in previous periods:85
- >Total number of activities found eligible and approved for funding to date: 90

PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 90 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 2
- >Number of projects completed in previous reporting periods: 41
- >Total number of projects completed to date: 43
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 47

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 43/98 |
| # of Singlefamily Units | 2 | 43/98 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/98 | 0/98 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/98 | 0/98 | 0 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|------------|-----------|--------|-------|--------|-------------------|
| 399 CR 259 | Matagorda | | Texas | 77457- | Not Validated / N |
| 522 CR 231 | Freeport | | Texas | 77541- | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090018 LMI Rehab Willacy County

Activity Title: 70090018 LMI Rehab Willacy County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$517,723.00 |
| Total Budget | \$0.00 | \$517,723.00 |
| Total Obligated | \$0.00 | \$517,723.00 |
| Total Funds Drawdown | \$43,135.40 | \$200,674.68 |
| Program Funds Drawdown | \$43,135.40 | \$200,674.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43,135.40 | \$200,674.68 |
| Texas Department of Housing and Community Affairs | \$43,135.40 | \$200,674.68 |
| Willacy County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Willacy County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 27, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Willacy County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

>Number of activities found eligible and approved for funding by GLO in the reporting period: 4

>Number of activities found eligible and approved for funding by GLO in previous periods: 14

>Total number of activities found eligible and approved for funding to date: 18

PROGRESS OF APPROVED ACTIVITIES TO DATE:

>Of those 18 eligible activities, the following progress has taken place -

>Number of projects completed during the reporting period: 0

>Number of projects completed in previous reporting periods: 0

>Total number of projects completed to date: 0

>Number of projects canceled to date: 0



>Remaining projects underway as of the end of this reporting period: 18

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/27 | |
| # of Singlefamily Units | 0 | | 0/27 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/27 | 0/27 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/27 | 0/27 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090018 Willacy County

Activity Title: 70090018 Willacy County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0009

Project Title:

Administration - Housing

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Willacy County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$23,564.00 |
| Total Budget | \$0.00 | \$23,564.00 |
| Total Obligated | \$0.00 | \$23,564.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Willacy County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Willacy County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Willacy County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090019 Hidalgo County

Activity Title: 70090019 Hidalgo County

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total Budget | \$0.00 | \$100,000.00 |
| Total Obligated | \$0.00 | \$100,000.00 |
| Total Funds Drawdown | \$27,476.87 | \$77,819.38 |
| Program Funds Drawdown | \$27,476.87 | \$77,819.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,476.87 | \$77,819.38 |
| Hidalgo County | \$27,476.87 | \$77,819.38 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hidalgo County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Hidalgo County, Texas

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090019 LMI Rehab Hidalgo County

Activity Title: 70090019 LMI Rehab Hidalgo County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Housing (R1)

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,900,000.00 |
| Total Budget | \$0.00 | \$1,900,000.00 |
| Total Obligated | \$0.00 | \$1,900,000.00 |
| Total Funds Drawdown | \$72,426.00 | \$1,557,344.59 |
| Program Funds Drawdown | \$72,426.00 | \$1,557,344.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72,426.00 | \$1,557,344.59 |
| Hidalgo County | \$72,426.00 | \$1,557,344.59 |
| Texas Department of Housing and Community Affairs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Hidalgo County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$60,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 32, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Hidalgo County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:
>Number of activities found eligible and approved for funding by GLO in the reporting period: 6
>Number of activities found eligible and approved for funding by GLO in previous periods: 26
>Total number of activities found eligible and approved for funding to date: 32



PROGRESS OF APPROVED ACTIVITIES TO DATE:

- >Of those 32 eligible activities, the following progress has taken place -
- >Number of projects completed during the reporting period: 0
- >Number of projects completed in previous reporting periods: 25
- >Total number of projects completed to date: 25
- >Number of projects canceled to date: 0
- >Remaining projects underway as of the end of this reporting period: 7

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 25/32 |
| # of Singlefamily Units | 0 | 25/32 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/32 | 0/32 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/32 | 0/32 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090020 Orange Navy II, L.P.

Activity Title: 7o090020 Orange Navy II, L.P.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange Navy II, L.P.

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,450,000.00 |
| Total Budget | \$0.00 | \$3,450,000.00 |
| Total Obligated | \$0.00 | \$3,450,000.00 |
| Total Funds Drawdown | \$0.00 | \$3,449,997.00 |
| Program Funds Drawdown | \$0.00 | \$3,449,997.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,449,997.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Orange Navy II, LP developer, a Texas limited partnership will provide new construction/rehabilitation of a 36 unit multi-family rental housing development, known as Orange Navy II, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 12 residential buildings with a mix of multifamily and single family units.

Set Asides: 36 of the total 36 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 32 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI; b) 4 units must be set-aside for extremely low income households whose annual income does not exceed 30% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Orange Navy II in City of Orange, Orange County, Texas



Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |
| Activity funds eligible for DREF (Ike | 0 | | 0/0 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/36 | |
| # of Multifamily Units | 0 | | 0/18 | |
| # of Singlefamily Units | 0 | | 0/18 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/36 | 0/36 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/36 | 0/36 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 70090021 Tidwell Estates

Activity Title: 70090021 Tidwell Estates

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

11/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

11/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Tidwell Estates

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$277,676.00 |
| Total Budget | \$0.00 | \$277,676.00 |
| Total Obligated | \$0.00 | \$277,676.00 |
| Total Funds Drawdown | \$0.00 | \$277,676.00 |
| Program Funds Drawdown | \$0.00 | \$277,676.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$277,676.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Tidwell Estates, Ltd. developer, a Texas limited partnership will provide rehabilitation of a 132 unit multi-family rental housing development, known as Tidwell Estates, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 33 multifamily residential buildings.

Set Asides: 99 of the total 132 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 68 units must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 31 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Tidwell Estates in City of Houston, Harris County, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/132 |
| # of Multifamily Units | 0 | 0/132 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/99 | 0/132 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/99 | 0/132 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 70090022 Beacon Bay

Activity Title: 70090022 Beacon Bay

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Beacon Bay Townhomes

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$816,898.00 |
| Total Budget | \$0.00 | \$816,898.00 |
| Total Obligated | \$0.00 | \$816,898.00 |
| Total Funds Drawdown | \$13,758.00 | \$760,247.00 |
| Program Funds Drawdown | \$13,758.00 | \$760,247.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,758.00 | \$760,247.00 |
| Beacon Bay Townhomes | \$13,758.00 | \$760,247.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Housing Associates of Port Isabel, Ltd developer, a Texas limited partnership will provide rehabilitation of a 76 unit multi-family rental housing development, known as Beacon Bay Townhomes, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 18 multifamily residential buildings.

Set Asides: 76 of the total 76 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 55 must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 21 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Beacon Bay Townhomes in City of Port Isabel, Cameron County, Texas.

Activity Progress Narrative:



Project is complete. Retainage draw is in final processing. Final costs should be paid in full in next reporting period.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/76 | |
| # of Multifamily Units | 0 | | 0/76 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/76 | 0/76 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/76 | 0/76 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090023 2101 Church Street

Activity Title: 70090023 2101 Church Street

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

2101 Church Street

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,000,000.00 |
| Total Budget | \$0.00 | \$5,000,000.00 |
| Total Obligated | \$0.00 | \$5,000,000.00 |
| Total Funds Drawdown | \$912,705.31 | \$912,705.31 |
| Program Funds Drawdown | \$912,705.31 | \$912,705.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$912,705.31 | \$912,705.31 |
| 2101 Church Street | \$912,705.31 | \$912,705.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Itex Developers LLC and co-developer Barstone Developers LLC will provide acquisition and rehabilitation of the Hotel Jean Lafitte into 83 rental units and approximately 4000 square feet of commercial space. The ten story building located in the downtown sector of the City of Galveston is currently a shell building.

Set Asides:

46 of the 83 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, historic tax credits together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as 2101 Church Street (fka Hotel Jean Lafitte) is located in Galveston, Galveston County, Texas.

Activity Progress Narrative:



The property is under construction and is about 18% complete. Construction is scheduled to be completed by December of 2012.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/83 | |
| # of Multifamily Units | 0 | | 0/42 | |
| # of Singlefamily Units | 0 | | 0/41 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/46 | 0/83 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/46 | 0/83 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090024 Fountains at West Chase

Activity Title: 70090024 Fountains at West Chase

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Fountains Of Westchase

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,391,105.00 |
| Total Budget | \$0.00 | \$2,391,105.00 |
| Total Obligated | \$0.00 | \$2,391,105.00 |
| Total Funds Drawdown | \$0.00 | \$1,812,105.25 |
| Program Funds Drawdown | \$0.00 | \$1,812,105.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,812,105.25 |
| Fountains Of Westchase | \$0.00 | \$1,812,105.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The ELP Simon, LP developer, a Delaware limited partnership will provide rehabilitation of a 288 unit multi-family rental housing development, known as Fountains of Westchase under the Affordable Rental Housing Stock Restoration Program. The property will consist of 15 multifamily residential buildings.

Set Asides: 147 of the total 288 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 147 must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Fountains of Westchase in City of Houston, Harris County, Texas

Activity Progress Narrative:



Project is completed. Retainage draws is being processed by subrecipient for submission to GLO.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/288 | |
| # of Multifamily Units | 0 | | 0/288 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/147 | 0/288 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/147 | 0/288 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090025 Towers at Clear Lake

Activity Title: 70090025 Towers at Clear Lake

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Towers at Clear Lake

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,563,471.00 |
| Total Budget | \$0.00 | \$4,563,471.00 |
| Total Obligated | \$0.00 | \$4,563,471.00 |
| Total Funds Drawdown | \$0.00 | \$3,636,870.22 |
| Program Funds Drawdown | \$0.00 | \$3,636,870.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$3,636,870.22 |
| Towers at Clear Lake | \$0.00 | \$3,636,870.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Towers CL, Ltd a Florida limited partnership will rehabilitation of this development comprised of two building with seven stories. There are a total of 196 units under the CDBG development. The development is located in the Clear Lake area of Houston near NASA.

Set Asides: 108 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA). Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, siding, windows and interior unit repairs. Deferred developer fees, owner contribution together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as the Towers at Clear Lake located in the City of Houston, Harris County, Texas.

Activity Progress Narrative:

Project is completed. Retainage draw is being processed by subrecipient for submission to GLO.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/196 |
| # of Multifamily Units | 0 | 0/196 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/108 | 0/196 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/108 | 0/196 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 70090026 Union Acres

Activity Title: 70090026 Union Acres

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Union Acres Apartments

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,003,389.00 |
| Total Budget | \$0.00 | \$3,003,389.00 |
| Total Obligated | \$0.00 | \$3,003,389.00 |
| Total Funds Drawdown | \$560,288.05 | \$2,416,558.07 |
| Program Funds Drawdown | \$560,288.05 | \$2,416,558.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$560,288.05 | \$2,416,558.07 |
| Union Acres Apartments | \$560,288.05 | \$2,416,558.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Union Acres Trust will provide the rehabilitation of this 100 unit development, constructed in a duplex style with 50 building and one community building.

Set Asides: All units are subject to a Section 8 Housing Assistance Payment (HAP) contract which provides rental assistance to the units under the Section 8 regulations. The development's 100 units are set aside for income eligible individuals and families whose annual income does not exceed 80% Area Medium Income (AMI), however the HUD section 8 requirements have great income limit restrictions. The rents for these units are set by the HAP contract comply with High Home Investment Partnership (Home) rents or as determined the TDHCA.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, HUD Mark to Market funds, deferred developer fees, together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Union Acres is located in the City of Center, Shelby, County, Texas.

Activity Progress Narrative:

Project is nearing completion and should be totally complete by July 2012.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/100 |
| # of Multifamily Units | 0 | 0/100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/100 | 0/100 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/100 | 0/100 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 70090027 Champion Home at Bay Walk

Activity Title: 70090027 Champion Home at Bay Walk

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Champion Homes at Bay Walk

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,000,000.00 |
| Total Budget | \$0.00 | \$5,000,000.00 |
| Total Obligated | \$0.00 | \$5,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$4,999,791.03 |
| Program Funds Drawdown | \$0.00 | \$4,999,791.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,999,791.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The Chicory Court VII, LP developer, a Texas limited partnership will provide acquisition and rehabilitation of a 192 unit multi-family rental housing development, known as Champion Homes at Bay Walk, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 14 multifamily residential buildings.

Set Asides: 192 of the total 192 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 172 must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI; b) 20 units must be set-aside for very low income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Champion Homes at Bay Walk in City of Galveston, Galveston County, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/192 |
| # of Multifamily Units | 0 | 0/192 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/192 | 0/192 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/192 | 0/192 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 70090028 Champion Home at Marina Landing

Activity Title: 70090028 Champion Home at Marina Landing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Champion Homes at Marina Landing

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,000,000.00 |
| Total Budget | \$0.00 | \$10,000,000.00 |
| Total Obligated | \$0.00 | \$10,000,000.00 |
| Total Funds Drawdown | \$1,010,020.38 | \$9,249,999.91 |
| Program Funds Drawdown | \$1,010,020.38 | \$9,249,999.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,010,020.38 | \$9,249,999.91 |
| Champion Homes at Marina Landing | \$1,010,020.38 | \$9,249,999.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Chickory Court LP, a Texas limited partnership will provide acquisition and rehabilitation of this 12 building, 256 unit rental development. The two story buildings are located along the water in the Galveston bay area.

Set Asides: All 256 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. Twenty-six units are set aside for households whose annual income does not exceed 30% of AMI, another 26 units are set aside for households whose income does not exceed 50% AMI and the remaining 204 units are set aside for households with annual income not exceeding 60% AMI. The rents for these units will comply with Low Income Housing Tax Credit rents.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, tax credit exchange funds together with the CDBG funds will be used to rehabilitate the building. Funds will be used to replace roofs, windows, exterior siding, lift the building foundations out of the flood plan areas and provide interior repairs to the units. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Champion Homes at Marina Landing is located in Galveston, Galveston County, Texas

Activity Progress Narrative:



Project is complete. Final retainage draw processed. Awaiting closeout of grant.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/256 | |
| # of Multifamily Units | 0 | | 0/256 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/256 | 0/256 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/256 | 0/256 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090030 Lexington Square Apartments

Activity Title: 70090030 Lexington Square Apartments

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Lexington Square Apartments

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,425,868.00 |
| Total Budget | \$0.00 | \$1,425,868.00 |
| Total Obligated | \$0.00 | \$1,425,868.00 |
| Total Funds Drawdown | \$0.00 | \$1,308,737.39 |
| Program Funds Drawdown | \$0.00 | \$1,308,737.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,308,737.39 |
| Lexington Square Apartments | \$0.00 | \$1,308,737.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The NHDC Lexington Square Apartments, LP developer, a Texas limited partnership will provide rehabilitation of a 80 unit multi-family rental housing development, known as Lexington Square Apartments, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 8 multifamily residential buildings.

Set Asides: 80 of the total 80 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 13 must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 67 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Lexington Square Apartments in City of Angleton, Brazoria County, Texas.

Activity Progress Narrative:



Project is completed. Retainage draw is being processed by subrecipient for submission to GLO.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/80 | |
| # of Multifamily Units | 0 | | 0/80 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/80 | 0/80 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/80 | 0/80 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090031 Colony of Humble

Activity Title: 70090031 Colony of Humble

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Colony of Humble

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,296,670.00 |
| Total Budget | \$0.00 | \$6,296,670.00 |
| Total Obligated | \$0.00 | \$6,296,670.00 |
| Total Funds Drawdown | \$582,733.79 | \$4,057,588.07 |
| Program Funds Drawdown | \$582,733.79 | \$4,057,588.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$582,733.79 | \$4,057,588.07 |
| Colony of Humble | \$582,733.79 | \$4,057,588.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The NHDC Colony, LLC developer, a Texas limited liability company will provide rehabilitation of a 200 unit multi-family rental housing development, known as Colony of Humble, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 24 multifamily residential buildings.

Set Asides: 200 of the total 200 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 200 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Colony of Humble in City of Humble, Harris County, Texas

Activity Progress Narrative:



The units are complete and lease up has begun. All that remains is the landscaping and finished site work.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/200 | |
| # of Multifamily Units | 0 | | 0/200 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/200 | 0/200 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/200 | 0/200 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|--|
| Grantee Activity Number: | 70090032 Arthur Robinson Apartments |
| Activity Title: | 70090032 Arthur Robinson Apartments |

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

01/15/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

01/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Arthur Robinson Apartments

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,000,000.00 |
| Total Budget | \$0.00 | \$10,000,000.00 |
| Total Obligated | \$0.00 | \$10,000,000.00 |
| Total Funds Drawdown | \$4,426,872.11 | \$4,426,872.11 |
| Program Funds Drawdown | \$4,426,872.11 | \$4,426,872.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,426,872.11 | \$4,426,872.11 |
| Arthur Robinson Apartments | \$4,426,872.11 | \$4,426,872.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

IteX Developers LLC will provide acquisition and reconstruction of rental units owned by the Housing Authority of Orange, Texas. The PHA currently owns the existing 160 unit rental development and two single story triplexes. The scope of the project includes demolition of the units and the reconstruction of 80 MF units plus construction of an additional 32 single family rental units.

Set Asides: All of the 112 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. Six of the units are set aside for household with annual income not exceeding 30% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, together with the CDBG funds will be used to construct these units. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Arthur Robinson Apartments is located in Orange, Orange County, Texas.

Activity Progress Narrative:



The single family portion of this project is complete with the grand opening scheduled for early May. The multifamily portion should be complete by September of 2012.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/112 | |
| # of Multifamily Units | 0 | | 0/112 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/112 | 0/112 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/112 | 0/112 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090033 Countryside Village, LLC

Activity Title: 70090033 Countryside Village, LLC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/28/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,266,331.00 |
| Total Budget | \$0.00 | \$7,266,331.00 |
| Total Obligated | \$0.00 | \$7,266,331.00 |
| Total Funds Drawdown | \$759,660.66 | \$5,150,341.89 |
| Program Funds Drawdown | \$759,660.66 | \$5,150,341.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$759,660.66 | \$5,150,341.89 |
| Texas Department of Housing and Community Affairs | \$759,660.66 | \$5,150,341.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

NHDC Countryside Village LLC will provide rehabilitation of the MF rental development comprised of 22 buildings with 182 units.

Set Asides: All units are subject to and Section 8 Housing Assistance Payment (HAP) contract which provides section 8 rental assistance to the units. The development's 182 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI, however the HUD section 8 requirements have great income limit restrictions. The rents for these units are set by the HAP contract and comply with High Home Investment Partnership (Home) rents or as determined the TDHCA.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, exterior siding, windows, repair foundations, and repair interiors of rental units.

CDBG funds will be used to rehabilitate the development. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Countryside Village Apartments is located in Humble, Harris County, Texas

Activity Progress Narrative:



The units are complete and lease up has begun. All that remains is the landscaping and finished site work.

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/1 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/182 | |
| # of Multifamily Units | 0 | | 0/182 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/182 | 0/182 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/182 | 0/182 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090034 LMI Rehab LRGVDC

Activity Title: GLO #

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

11/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing (R1)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,543,118.00 |
| Total Budget | \$0.00 | \$1,543,118.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|--------------------------------|---------------------------|--|---|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/1 | |
| # of Singlefamily Units | 0 | | 0/1 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--|---------------------------|------------|--------------|---|------------|-----------------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |



| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|---|
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 70090034 LRGVDC

Activity Title: GLO #

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

11/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$92,200.00 |
| Total Budget | \$0.00 | \$92,200.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$5,812.22 | \$5,812.22 |
| Program Funds Drawdown | \$5,812.22 | \$5,812.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| LRGVDC | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Administrative duties continue to achieve intended accomplishments of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (1a)
Activity Title: GLO#10-5003-000-4977

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 09/01/2009

Projected End Date:
 02/29/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Bridge City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$734,237.00 |
| Total Budget | \$1.00 | \$734,237.00 |
| Total Obligated | \$0.00 | \$733,836.00 |
| Total Funds Drawdown | \$29,530.20 | \$703,370.18 |
| Program Funds Drawdown | \$29,530.20 | \$703,370.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29,530.20 | \$703,370.18 |
| Bridge City | \$29,530.20 | \$703,370.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install five (5) generators and twelve (12) Supervisory Control and Data Acquisition (SCADA) systems.

Location Description:

Bridge City - various locations at water facilities #1, #3, #5.

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2012 had construction complete for SCADA (supervisory control and data acquisition) systems and generators for their water facility project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 17/17 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2744 | 8494 | 32.31 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (1b)
Activity Title: GLO#10-5003-000-4977

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,754,948.00 |
| Total Budget | \$93,948.00 | \$4,754,948.00 |
| Total Obligated | \$89,946.00 | \$4,744,646.00 |
| Total Funds Drawdown | \$136,119.91 | \$1,311,326.31 |
| Program Funds Drawdown | \$136,119.91 | \$1,311,326.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$136,119.91 | \$1,311,326.31 |
| Bridge City | \$136,119.91 | \$1,311,326.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install ten (10) generators and shall repair 3 sewer line activities.

Location Description:

Locations are city-wide in Bridge City, Texas

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2012 had construction complete for the generators, and the Inflow & Infiltration Study project was completed. An amendment was approved to add sewer line work to the contract, and engineering is complete and bidding and award complete, construction is in progress for the sewer facilities project. Amendment approved add work at the Sewer Treatment Plant.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 10/10 |
| # of Linear feet of Public Improvement | 0 | 0/30000 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2744 | 8494 | 32.31 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (31)
Activity Title: GLO#10-5003-000-4977

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$239,600.00 |
| Total Budget | \$0.00 | \$239,600.00 |
| Total Obligated | \$0.00 | \$239,600.00 |
| Total Funds Drawdown | \$0.00 | \$2,600.00 |
| Program Funds Drawdown | \$0.00 | \$2,600.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,600.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a citywide drainage study to determine peak run-off rates, existing capacities of channels and crossings, and provide recommendations for improvements.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total | Low/Mod% |
|--------------|-----|------|-------|----------|
| # of Persons | 0 | 2744 | 8494 | 32.31 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (4)
Activity Title: GLO#10-5003-000-4977

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 09/01/2009

Projected End Date:
 02/29/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Bridge City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,464,636.00 |
| Total Budget | \$54,215.00 | \$4,464,636.00 |
| Total Obligated | \$47,214.00 | \$4,457,635.00 |
| Total Funds Drawdown | \$810,883.04 | \$3,655,114.10 |
| Program Funds Drawdown | \$810,883.04 | \$3,655,114.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$810,883.04 | \$3,655,114.10 |
| Bridge City | \$810,883.04 | \$3,655,114.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

Various streets citywide in Bridge City, Texas

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2012 had construction complete for the North John Street project. The citywide street improvements project was bid, and construction is underway. An amendment was approved adding additional streets. Environmental and Engineering are complete, and bidding and award is complete, construction halted due to weather, will begin again when weather warms.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/67465 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1395 | 3652 | 38.20 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (5)
Activity Title: GLO#10-5003-000-4977

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Bridge City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:
 Activity amended out of grant.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (6)
Activity Title: GLO#10-5003-000-4977

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity amended out. Activity established in DRGR in error. Not a funded activity.

Location Description:

Canceled.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0002 (5a) (UN)

Activity Title: GLO#10-5004-000-4978

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,717,584.00 |
| Total Budget | (\$4,388,859.00) | \$7,717,584.00 |
| Total Obligated | (\$4,388,859.00) | \$7,712,184.00 |
| Total Funds Drawdown | \$682,470.35 | \$5,345,400.88 |
| Program Funds Drawdown | \$682,470.35 | \$5,345,400.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$682,470.35 | \$5,345,400.88 |
| Hardin County | \$682,470.35 | \$5,345,400.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall use contract funds for the removal and disposal of debris caused by Hurricane Ike in accordance with applicable state and federal procedures and regulations.

Performance Measure - 1021 parcels included in Phases 1 - 8 of Debris Removal activity.

Location Description:

Hardin County - countywide.

Activity Progress Narrative:

Hardin County during the 1st quarter of 2012 had the first eight phases of construction completed for their flood and drainage and debris removal project. An amendment was approved to two add additional phases and a detention pond with the remaining funds. Environmental completed for Phase 9 and 10; Phase 9 bidding and awarding; Phase 10 plans and specs underway; and Environmental review underway for detention pond.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1021 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|-----------------|-----|-------|----------------|-------|
| # of Households | 0 | 0 | 0 | 0 |
| # of Persons | 0 | 18596 | 48073 | 38.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0002 (5)
Activity Title: GLO #10-5004-000-4978

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 09/01/2009

Projected End Date:
 02/28/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Hardin County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,402,959.00 |
| Total Budget | \$4,402,959.00 | \$4,402,959.00 |
| Total Obligated | \$4,402,959.00 | \$4,402,959.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Hardin County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall construct a thirty-five acre (35 ac.) detention pond with a capacity of two hundred eight thousand cubic ayrds (208,000 c.y.) and perform site work associated with construction. Construction shall take place at the southeast corner of the city limits of Sour Lake, Texas.

Location Description:

Southeast corner of the city limits - Sour Lake, Texas

Activity Progress Narrative:

Hardin County during the 1st quarter of 2012 had an amendment approved that added activity 5 flood and drainage facilities to include a detention pond.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| Beneficiaries - Area Benefit Survey Method | | |
|--|-----|----------------|
| Low | Mod | Total Low/Mod% |



of Persons

0

794

1667

47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0003 (1b)

Activity Title: GLO#10-5005-000-4979

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alamo

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$558,500.00 |
| Total Budget | \$300.00 | \$558,500.00 |
| Total Obligated | \$300.00 | \$557,300.00 |
| Total Funds Drawdown | \$2,835.90 | \$396,591.56 |
| Program Funds Drawdown | \$2,835.90 | \$396,591.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,835.90 | \$396,591.56 |
| Alamo | \$2,835.90 | \$396,591.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failure to function at the city sewer lift stations caused by electrical outages related to Hurricane Dolly by purchasing and installing nine (9) permanently-affixed generators at the following sewer facility locations: Tower Road Lift Station; Main Wastewater Treatment Plant Lift Station; Nebraska Road Lift Station; Duranta Ave. Lift Station #1; Duranta Ave. Lift Station #2; Northcutt Drive Lift Station; Lucy Drive Lift Station; Sun Meadows Subdivision Lift Station; South Alamo Road Lift Station.

Location Description:

Lift stations (9 locations) throughout the city: Duranta Lift Station #1 at the corner of Duranta Avenue and 6th Street; Nebraska Lift Station located south of Nebraska Road at the south end of the alley; Northcutt Lift Station located at the northeast corner of Northcutt Drive and Citrus Drive; Lucy Drive Lift Station located at the northeast corner of Lucy Drive and Diana Drive; wastewater treatment plant lift station located on the east side of Tower Road south of Rancho Blanco Road; Tower Road Lift Station at intersection of Tower Rd and De Soto Ave.; South Alamo Road Lift Station located on the east side of Alamo Road immediately east of the Nogal Avenue intersection; Duranta Lift Station #2 located north of Duranta Avenue at the southeast corner of Walmart; Sun Meadows Lift Station located east of Cesar Chavez Drive 1/4 mile south of Duranta Avenue

Activity Progress Narrative:

The City of Alamo during the 1st quarter of 2012 executed an amendment to extended their contract for six months to complete construction.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 9419 | 14760 | 63.81 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0004 (1a) (LMI)

Activity Title: GLO#10-5006-000-4980

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alto

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$123,452.00 |
| Total Budget | \$5,100.00 | \$123,452.00 |
| Total Obligated | \$5,100.00 | \$122,052.00 |
| Total Funds Drawdown | \$7,690.79 | \$114,576.95 |
| Program Funds Drawdown | \$7,690.79 | \$114,576.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,690.79 | \$114,576.95 |
| Alto | \$7,690.79 | \$114,576.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three automatic transfer switches for existing generators. One, at the Water Treatment Plant 1 located at Mill Pond Road and Palestine Street. One, at the Water Treatment Plant 2 located at Rusk Street and Palestine Street, and one at the Booster Station located on CR 752. Improvements in the city of Alto are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Treatment Plant #1 located @ Mill Pond Rd and Palestine St; Water Treatment Plant #2 located @ Rusk Street and Palestine Street, and Booster Station located on CR 752.

Activity Progress Narrative:

The City of Alto during the 1st Quarter of 2012, an additional project was added and the Amendment executed extending the contract.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 3/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 670 | 1126 | 59.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0004 (1b) (LMI)

Activity Title: GLO#10-5006-000-4980

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alto

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$298,446.00 |
| Total Budget | \$0.00 | \$298,446.00 |
| Total Obligated | \$0.00 | \$298,446.00 |
| Total Funds Drawdown | \$6,162.45 | \$267,147.56 |
| Program Funds Drawdown | \$6,162.45 | \$267,147.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,162.45 | \$267,147.56 |
| Alto | \$6,162.45 | \$267,147.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three permanently affixed 20-75kW diesel generators. One, at the East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21. Contractor shall also purchase and install an automatic transfer switch for the existing generator at the Wastewater Treatment Plant located on Wastewater Plant Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21; US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69; West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21; Wastewater treatment plant located on Wastewater Plant Road.

Activity Progress Narrative:

The City of Alto during the 1st Quarter of 2012, an additional project was added and the Amendment executed extending the contract.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 3/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 670 | 1126 | 59.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0005 (5) (LMI)

Activity Title: GLO#10-5007-000-4981

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Alton

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$543,800.00 |
| Total Budget | \$14,300.00 | \$543,800.00 |
| Total Obligated | \$7,300.00 | \$536,800.00 |
| Total Funds Drawdown | \$4,313.45 | \$98,298.85 |
| Program Funds Drawdown | \$4,313.45 | \$98,298.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,313.45 | \$98,298.85 |
| Alton | \$4,313.45 | \$98,298.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor install approximately seven thousand one hundred thirty linear feet (7,130 lf) of 36 inch reinforced concrete pipe, 7,130 l.f. of trench protection, nine manholes, 1,371 l.f. of flexible pavement repair, one concrete headwall outfall, utility adjustments and other miscellaneous items. Construction shall take place on Glasscock Blvd. from the Sharyland Woods Subdivision to the existing drainage canal north of Mile 6 Road. These improvements will increase the capacity of the storm sewer and reduce flooding.

DREF: Category C Portion Residential: City of Alton has 9 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Sharyland Woods Subdivision and ending at the caliche pit detention pond

Activity Progress Narrative:

The City of Alton during the 1st quarter of 2012 had an environmental review underway for the new route of their flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/7130 |
| Activity funds eligible for DREF (Ike | 0 | 0/476550 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 121 | 181 | 66.85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0006 (1b) (LMI)

Activity Title: GLO#10-5008-000-4982

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Ames

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$127,719.00 |
| Total Budget | (\$54,831.00) | \$127,719.00 |
| Total Obligated | (\$54,831.00) | \$126,819.00 |
| Total Funds Drawdown | \$2,545.22 | \$121,032.56 |
| Program Funds Drawdown | \$2,545.22 | \$121,032.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,545.22 | \$121,032.56 |
| City of Ames | \$2,545.22 | \$121,032.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently affixed 35kW diesel generator with automatic transfer switch at Lift Station E located at 206 Donatto Street; and one permanently affixed 20kW diesel generator with automatic transfer switch at Lift Station C located at 101 Wickliff Street.

Location Description:

Donatto Lift Station (Lift Station E) - 206 Donatto Street, Ames Texas
Wickliff Lift Station (Lift Station C) - 101 Wickliff Street, Ames Texas

Activity Progress Narrative:

The City of Ames has completed construction for their generator project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 838 | 1184 | 70.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0006 (5) (LMI)

Activity Title: GLO#10-5008-000-4982

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Ames

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$115,862.00 |
| Total Budget | \$62,931.00 | \$115,862.00 |
| Total Obligated | \$62,931.00 | \$115,162.00 |
| Total Funds Drawdown | \$6,882.14 | \$55,293.57 |
| Program Funds Drawdown | \$6,882.14 | \$55,293.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,882.14 | \$55,293.57 |
| City of Ames | \$6,882.14 | \$55,293.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grade approximately 17,720 linear feet of roadside ditch and widen ditches at the following locations: Martin Street from Donatto Street to Martin Luther King Drive; Church Street from Barotte Street to Martin Luther King Drive; Wickliff Street from Martin Luther King Drive to Malcolm X; and Semien Lane from Martin Luther King Drive to End of Semien Lane.

Grantee shall also replace eight (8) culverts at the following locations: 224 Church; 103 Wickliff; 114 Wickliff; and on Wickliff between Miles St and Ozan St. Improvements will increase the capacity of the roadside ditches and reduce flooding. DREF: Category C Portion Residential: Ames has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Ames Texas - Church Street, Martin Street, Semien Land, and Wickliff Street

Activity Progress Narrative:

The City of Ames during the 1st quarter of 2012 reached 75% construction completion for their brush clearing and regrading project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/17720 |
| Activity funds eligible for DREF (Ike | 0 | 0/41996 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 838 | 1184 | 70.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0007 (1a)
Activity Title: GLO#10-5009-000-4983

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$867,966.00 |
| Total Budget | \$4,200.00 | \$867,966.00 |
| Total Obligated | \$4,200.00 | \$864,516.00 |
| Total Funds Drawdown | \$78,230.88 | \$727,150.62 |
| Program Funds Drawdown | \$78,230.88 | \$727,150.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$78,230.88 | \$727,150.62 |
| Anahuac | \$78,230.88 | \$727,150.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water supply failures caused by Hurricane Ike by removing the existing fifty thousand gallon (50,000 gal) elevated water storage tank and installing one (1) one hundred fifty thousand gallon (150,000 gal) elevated storage tank to increase pressure and storage capacity.

Location Description:

702 Beaumont Street

Activity Progress Narrative:

The City of Anahuac during the 1st Quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 951 | 2134 | 44.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0007 (5)
Activity Title: GLO#10-5009-000-4983

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,257,366.00 |
| Total Budget | (\$10,818.00) | \$5,257,366.00 |
| Total Obligated | (\$10,818.00) | \$5,245,866.00 |
| Total Funds Drawdown | \$2,564,716.85 | \$3,524,296.36 |
| Program Funds Drawdown | \$2,564,716.85 | \$3,524,296.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,564,716.85 | \$3,524,296.36 |
| Anahuac | \$2,564,716.85 | \$3,524,296.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install approximately 3,160 l.f. of box culverts, relocate approximately 1,366 l.f. of water and sewer lines, repair or replace approximately 13,694 s.y. of roadway, regrade approximately 10,815 l.f. of roadside ditches, reconnect 55 water services, purchase and install 8,479 l.f. of reinforced concrete pipe, two inlets, forty junction boxes, 30 sanitary sewer reconstructions, 82 l.f. of steel casing. Increasing the capacity of the storm sewer will allow greater volumes of water into the storm system, thereby reducing flooding.

DREF: Category C Portion Residential: Anahuac has 740 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9763 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Belton Lane, Bolivar Avenue, Galveston Avenue, Magnolia Avenue, Kansas Avenue and on the west side of the city along Anahuac channel.

Activity Progress Narrative:

The City of Anahuac during the 1st Quarter of 2012 received their USACE permit and has construction underway for their flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/34150 |
| Activity funds eligible for DREF (Ike | 0 | 0/4558421 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 951 | 2134 | 44.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0008 (1a) (UN)
Activity Title: GLO#10-5010-000-4984

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 03/01/2010

Projected End Date:
 02/28/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Anderson County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$230,842.00 |
| Total Budget | \$23,814.00 | \$230,842.00 |
| Total Obligated | \$17,600.00 | \$224,628.00 |
| Total Funds Drawdown | \$15,974.60 | \$204,388.59 |
| Program Funds Drawdown | \$15,974.60 | \$204,388.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,974.60 | \$204,388.59 |
| Anderson County | \$15,974.60 | \$204,388.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install four (4) permanently-affixed generators with automatic transfer switches. Installations shall take place at the following locations: Water Well #1 at 7520 East State Highway 294 in Elkhart, Tx; Water Well #2 (Denson Springs) at 10880 East State Highway 294 in Grapeland, TX; Water Well #3 (Camp Hill) at 2564 Anderson County Road 157 in Palestine, TX; Water Well #4 at 3880 East State Highway 294 in Elkhart, TX.

Location Description:

Water Well #1 (7520 East State Highway 294 in Elkhart, TX); Water Well #2 (10880 East State Highway 294 in Grapeland, TX); Water Well #3 (2564 Anderson County Road 157 in Palestine, TX); Water Well #4 (3880 East SH 294 in Elkhart, TX)

Activity Progress Narrative:

Anderson County during the 1st Quarter of 2012 administratively closed their Project for water facilities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 4/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1093 | 2896 | 37.74 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0008 (6) (UN)
Activity Title: GLO#10-5010-000-4984

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Anderson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$10,758.00 |
| Total Budget | (\$8,000.00) | \$10,758.00 |
| Total Obligated | (\$8,000.00) | \$10,758.00 |
| Total Funds Drawdown | \$0.00 | \$5,004.53 |
| Program Funds Drawdown | \$0.00 | \$5,004.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,004.53 |
| Anderson County | \$0.00 | \$5,004.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity has been amended out of grantee contract. Proposed Performance Measures and Beneficiaries will be deleted in a subsequent reporting period after funds have been re-distributed and draw adjustments are processed.

Location Description:

Project cancelled - amended out of grantee contract.

Activity Progress Narrative:

Anderson County had an amendment approved eliminating the neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 16142 | 40441 | 39.91 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | DRS 01 0009 (1a) |
| Activity Title: | GLO#10-5011-000-4985 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0001

Projected Start Date:
12/01/2009

Benefit Type:
Area Benefit (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Non-Housing (R1)

Projected End Date:
01/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Angelina County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$275,221.00 |
| Total Budget | \$0.00 | \$275,221.00 |
| Total Obligated | \$0.00 | \$274,221.00 |
| Total Funds Drawdown | \$3,007.94 | \$234,162.59 |
| Program Funds Drawdown | \$3,007.94 | \$234,162.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,007.94 | \$234,162.59 |
| Angelina County | \$3,007.94 | \$234,162.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Four Way SUD - purchase and install one (1) 125kW generator with automatic transfer switch at water plant located on FM 1669 south of Huntington.
>Redland WSC - purchase and install one (1) 125 kW generator with automatic transfer switch at water plant located on US Hwy 59 North of Lufkin

Location Description:

Redland WSC - Water Plant located on US Highway 59 North of Lufkin
Four Way SUD - Water Plant located on FM 1669 south of Huntington

Activity Progress Narrative:

Angelina County during the 1st Quarter of 2012 is awaiting closeout on their Four Way Special Utility District and their Redland Water Supply Corporation water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 4066 | 10771 | 37.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0009 (1b)
Activity Title: GLO#10-5011-000-4985

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0001
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Non-Housing (R1)
Projected End Date:
 01/31/2013
Completed Activity Actual End Date:

Responsible Organization:
 Angelina County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$366,655.00 |
| Total Budget | \$534.00 | \$366,655.00 |
| Total Obligated | \$534.00 | \$365,755.00 |
| Total Funds Drawdown | \$930.66 | \$285,798.74 |
| Program Funds Drawdown | \$930.66 | \$285,798.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$930.66 | \$285,798.74 |
| Angelina County | \$930.66 | \$285,798.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one permanently-affixed 250 kW generator at the Ellen Trout to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Ellen Trout Rd and Kit McConnico lift station

Activity Progress Narrative:

Angelina County during the 1st Quarter of 2012 is awaiting closeout on their Kit McConnico Lift Station sewer facility project and their Ellen Trout Lift Station sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1683 | 2955 | 56.95 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0009 (6)
Activity Title: GLO#10-5011-000-4985

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,113,345.00 |
| Total Budget | \$2,802.00 | \$7,113,345.00 |
| Total Obligated | \$2,802.00 | \$7,112,845.00 |
| Total Funds Drawdown | \$434,441.15 | \$1,611,065.88 |
| Program Funds Drawdown | \$434,441.15 | \$1,611,065.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$434,441.15 | \$1,611,065.88 |
| Angelina County | \$434,441.15 | \$1,611,065.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish previous structure and construct a new approximately 32,000 square foot community center/shelter in Lufkin. Construction shall also include a new parking lot and installation of a 600 kW generator for the center. Improvements are to address a failure to function caused by Hurricane Ike. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

North First Street, from Paul Avenue to East Rhodes Avenue - Lufkin, Texas

Activity Progress Narrative:

Angelina County during the 1st Quarter of 2012 parking lot construction completed. Construction underway on their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 31419 | 77429 | 40.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0010 (1b)
Activity Title: GLO#10-5044-000-5020

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bayou Vista

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$292,473.00 |
| Total Budget | \$0.00 | \$292,473.00 |
| Total Obligated | \$0.00 | \$292,473.00 |
| Total Funds Drawdown | \$15,371.95 | \$147,273.66 |
| Program Funds Drawdown | \$15,371.95 | \$147,273.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,371.95 | \$147,273.66 |
| City of Bayou Vista | \$15,371.95 | \$147,273.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace electrical wiring at Galveston County MUD #12 wastewater treatment plant located at 3031 Highway 6. >Demolish and remove existing lift station buildings and fencing and install quick connectors and manual transfer switch at Bonita Lift Station located at 856 Bonita and Pompano Lift Station located at 3021 Highway 6. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bonita Lift Station located at 856 Bonita; at the Pompano Lift Station located at 3021 Highway 6; and at the wastewater treatment plant located at the Galveston County MUD No.12 wastewater treatment plant at 3031 Highway 6 in Bayou Vista, Texas

Activity Progress Narrative:

The City of Bayou Vista during the 1st Quarter of 2012 had construction complete for their sewer project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 2 | 2/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 364 | 1676 | 21.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0010 (4)
Activity Title: GLO#10-5044-000-5020

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Bayou Vista

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,722,693.00 |
| Total Budget | \$0.00 | \$1,722,693.00 |
| Total Obligated | \$0.00 | \$1,722,693.00 |
| Total Funds Drawdown | \$36,891.51 | \$260,806.96 |
| Program Funds Drawdown | \$36,891.51 | \$260,806.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36,891.51 | \$260,806.96 |
| City of Bayou Vista | \$36,891.51 | \$260,806.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Reconstruct roads at four locations - Blue Heron (from East end of street to West end of street); Pompano (from Neptune Street to West end of street); Dolphin (from SH6 to West end of street); Barracuda (from Neptune Street to western dead end) in order to repair and harden the street facilities that were damaged from Hurricane Ike surge and flood waters.

Location Description:

Blue Heron, Pompano, Dolphin, and Barracuda Streets

Activity Progress Narrative:

The City of Bayou Vista during the 1st Quarter of 2012 construction is underway for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/10032 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 45 | 177 | 25.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0010 (5)
Activity Title: GLO#10-5044-000-5020

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Bayou Vista

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$187,090.00 |
| Total Budget | \$4,500.00 | \$187,090.00 |
| Total Obligated | \$4,500.00 | \$185,490.00 |
| Total Funds Drawdown | \$13,518.81 | \$81,738.69 |
| Program Funds Drawdown | \$13,518.81 | \$81,738.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,518.81 | \$81,738.69 |
| City of Bayou Vista | \$13,518.81 | \$81,738.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall grade ditches, replace undersized culverts, storm sewer pipes and inlets, and install sewer and related appurtenances. Construction shall take place throughout the entire city. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Project scope includes 17,257 linear feet of ditch clearing and regrading and installation of 188 linear feet of RCP.

DREF: Category C Portion Residential: Bayou Vista has 1084 residential properties and 19 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9828 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Bayou Vista - Citywide

Activity Progress Narrative:

The City of Bayou Vista during the 1st Quarter of 2012 construction is underway for their flood and drainage project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/17445 |
| Activity funds eligible for DREF (Ike | 0 | 0/161332 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 364 | 1676 | 21.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | DRS 01 0012 (5) |
| Activity Title: | GLO#10-5012-000-4986 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0001

Project Title:
Non-Housing (R1)

Projected Start Date:
02/01/2010

Projected End Date:
01/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Beaumont

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,398,619.00 |
| Total Budget | \$4,600.00 | \$4,398,619.00 |
| Total Obligated | \$4,600.00 | \$4,395,269.00 |
| Total Funds Drawdown | \$5,153.34 | \$3,656,336.43 |
| Program Funds Drawdown | \$5,153.34 | \$3,656,336.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,153.34 | \$3,656,336.43 |
| City of Beaumont | \$5,153.34 | \$3,656,336.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Riverfront Park Bank Stabilization - Grantee shall purchase and install approximately 1,081 l.f. of 25 ft long steel sheet piling, excavate 15,000 c.y. , install rip-rap, geotech fabric, and concrete for concrete bulkhead and sidealk replacement, backfill for river bank stabilization and flowable fill. Grantee shall also demolish two wooden piers, five picnic table slabs, and one wooden gazebo/shelter to stabilize the river bank and provide erosion protection for the park and surrounding infrastructure.
>Cartwright/Corley Neighborhood Drainage System (DD#6) - Grantee shall excavate and replace existing storm sewer system along Corley Street from approximately three hundred sixty six linear feet (366 l.f.) west of Seventh Street to forty-nine linear feet (49 l.f.) east of Fifth Street. Improvements will increase capacity of the storm sewer system, reduce flooding, and address direct damage caused by Hurricane Ike.

Location Description:

Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47, Riverfront Park in Beaumont

Activity Progress Narrative:

The City of Beaumont during the 1st quarter of 2012 had construction complete on their Riverfront Park flood and drainage facilities project and Construction complete for the Cartwright/Corley flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2264 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 10644 | 17145 | 62.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0013 (10) (UN)

Activity Title: GLO#10-5013-000-4987

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bevil Oaks

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$448,418.00 |
| Total Budget | \$96,300.00 | \$448,418.00 |
| Total Obligated | \$96,300.00 | \$446,718.00 |
| Total Funds Drawdown | \$217,199.50 | \$297,255.24 |
| Program Funds Drawdown | \$217,199.50 | \$297,255.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$217,199.50 | \$297,255.24 |
| City of Bevil Oaks | \$217,199.50 | \$297,255.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct approx. 3,600 s.f. metal exterior building including slab, electrical, plumbing, and all appurtenances; with a permanently affixed generator; and a reinforced concrete paved area to serve as parking lot and driveway. Structure to be used as fully functional fire protection facility. Construction shall take place at the northwest corner of Sweetgum Road and River Oaks Boulevard.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

The City of Bevil Oaks during the 1st quarter of 2012 had construction underway for the fire protection facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 245 | 1349 | 18.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0013 (4) (UN)
Activity Title: GLO#10-5013-000-4987

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 05/01/2010

Projected End Date:
 04/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Bevil Oaks

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$416,869.00 |
| Total Budget | (\$103,553.00) | \$416,869.00 |
| Total Obligated | (\$103,553.00) | \$416,869.00 |
| Total Funds Drawdown | \$8,662.08 | \$256,778.97 |
| Program Funds Drawdown | \$8,662.08 | \$256,778.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,662.08 | \$256,778.97 |
| City of Bevil Oaks | \$8,662.08 | \$256,778.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair eleven (11) sections of city streets by repairing the base and providing a new asphalt riding surface. In addition, grantee shall purchase and install a five foot (5 ft.) by three foot (3 ft.) box culvert at River Road. Repairs shall restore and ensure function of the roadways.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

The City of Bevil Oaks during the 1st quarter of 2012 had construction complete on their street improvement project. Amendment submitted to add additional streets, amendment under review.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/10712 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 245 | 1349 | 18.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (10)
Activity Title: GLO#10-5014-000-4988

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$484,115.00 |
| Total Budget | \$6,000.00 | \$484,115.00 |
| Total Obligated | \$6,000.00 | \$478,415.00 |
| Total Funds Drawdown | \$42,383.83 | \$243,232.25 |
| Program Funds Drawdown | \$42,383.83 | \$243,232.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$42,383.83 | \$243,232.25 |
| Brazoria County | \$42,383.83 | \$243,232.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station
 Contractor shall purchase and install a permanently affixed generator at the Brookside Village Fire Station Building.
 Contractor shall purchase and install a permanent affixed generator at the Holiday Lakes Fire Station Building.

Location Description:

Iowa Colony Fire Station - 120009 County Road 65, Iowa Colony, Texas
 Brookside Fire Station - 6241 Brookside Rd, Brookside Village, Texas
 Holiday Lakes Fire Station - 200 North Texas, Holiday Lakes, Texas

Activity Progress Narrative:

Brazoria County during the 1st Quarter of 2012 had construction completed on the Brookside Village fire protection facilities project. The county also had construction activities underway for their Iowa Colony fire protection facilities and equipment project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 1 | 1/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2031 | 3861 | 52.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1a)

Activity Title: GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,879,452.00 |
| Total Budget | \$26,100.00 | \$1,879,452.00 |
| Total Obligated | \$26,100.00 | \$1,878,282.00 |
| Total Funds Drawdown | \$57,808.27 | \$898,119.13 |
| Program Funds Drawdown | \$57,808.27 | \$898,119.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$57,808.27 | \$898,119.13 |
| Brazoria County | \$57,808.27 | \$898,119.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install a permanently affixed generator with automatic transfer switch and associated appurtenances at each of the following locations:

City of Angleton: Water Plant No. 2 and Water Plant No. 10;

City of Commodore Cove: water well plant located at the intersection of CR 792 and CR 721;

City of Danbury: water tower facility located at 5623 Sixth Street;

Cit of Sweeny: water plant at intersection of Peach Street and 2nd Street; Water Well No. 3 located at intersection of Martin Luther King St. and Weest 3rd St.; and Water Well No. 4 located near intersection of Harlem Street and Travis Avenue;

Town of Holiday Lakes: water plant located at intersection of Alaska Avenue and Creekside Drive;

City of Lake Jackson: Water Well No. 15 located at 319 Balsam Street;

City of Liverpool: Water Plant facility located at the intersection of Calhoun Street and Seventh Street;

City of Richwood: water plant located at Creekwood landing and Timbercreek Drive;

City of Quintana: Water Plant located at intersection of Lamar St. and 8th St.; and Bryan Beach Water Plant located at

intersection of Dapihma Drive and Quintana Road. Grantee shall raise sites for construction and install SCADA system and 3,758 linear feet of pipe to connect the two water plants.

Location Description:

City of Angleton - Water Plant No. 2; Water Plant No. 10

City of Commodore Cove - Water Well Plant at intersectin of CR 792 and CR 721;

City of Danbury - Water Tower Facility at 5623 Sixth St.;

City of Sweeny - water plant at intersectionof Peach St. and 2nd St; Water Well No. 3; Water Well #4

Town of Holiday Lakes - water plant at intersectin of Alaska Avenue and Creekside Drive;

City of Lake Jackson - Water Well No. 15;

City of Liverpool - Water Plant at intersection of Calhoun St. and Seventh St.;

City of Quintana - Water Plant at intersection of Lamar St. and 8th St.; Bryan Beach Water Plant;

City of Richwood - water plant at Creekwood landing & Timbercreek Drive.



Activity Progress Narrative:

Brazoria County during the 1st Quarter of 2012 had construction completed on the Holiday Lakes water facilities project. Quintana water facilities project had an amendment completed and Change Order reviewed. Construction activities were completed for the Sweeny (MKL & West 3rd) and Commodore Cove projects. Construction was completed in the 3rd quarter for the Sweeny (Peach Street) location and Liverpool water facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 1 | 2/13 |
| # of Linear feet of Public Improvement | 0 | 0/3758 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 20822 | 56447 | 36.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0014 (1a) (Surfside Beach) (UN)

Activity Title: GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$740,298.00 |
| Total Budget | \$0.00 | \$740,298.00 |
| Total Obligated | \$0.00 | \$740,298.00 |
| Total Funds Drawdown | \$22,780.00 | \$129,256.00 |
| Program Funds Drawdown | \$22,780.00 | \$129,256.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,780.00 | \$129,256.00 |
| Brazoria County | \$22,780.00 | \$129,256.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall relocate and raise well headings, existing pneumatic tanks, and existing pumps, controls and housing onto newly constructed elevated platforms at the Village of Surfside Beach Water Plants #2, #3, and #5. Contractor shall also install a permanently-affixed generator between 25 kW and 75 kW at each site. This shall address damage and failure to function caused by Hurricane Ike.

Location Description:

Brazoria County - Village of Surfside Beach, Water Plants #2, #3, and #5.

Activity Progress Narrative:

Brazoria County during the 1st Quarter of 2012 had construction underway for their Surfside water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 386 | 758 | 50.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1a) (Treasure Island) (UN)

Activity Title: GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$568,197.00 |
| Total Budget | \$0.00 | \$568,197.00 |
| Total Obligated | \$0.00 | \$568,197.00 |
| Total Funds Drawdown | \$14,701.00 | \$106,757.00 |
| Program Funds Drawdown | \$14,701.00 | \$106,757.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,701.00 | \$106,757.00 |
| Brazoria County | \$14,701.00 | \$106,757.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new pump controls, rewiring, auto-transfer switch, a new 100kW diesel powered generator, new hydroneumatic tank and elevated tank platform at the Water Plant in the Treasure Island Municipal Utility District. Other activities at the water plant include the relocation of an existing hydroneumatic tank, purchasing and installing new elevated chemical/disinfecting system hosing and the relocation of the existing disinfecting system. Contractor shall also purchase and install a new elevated generator platform, a new elevated booster pump platform, a new turbine can booster pump, and relocate existing booster pumps as well as the source water meter. Also, miscellaneous piping, an auto-dialer, an ammonia feed for disinfection, a type 2 electrical surge protector and a pump shelter on an elevated platform will be purchased and installed at the Water Plant. Improvements will address a failure to function and direct damage to the water distribution system caused by Hurricane Ike.

Location Description:

Brazoria County - Treasure Island Municipal Utility District, Water Plant

Activity Progress Narrative:

Brazoria County during the 1st Quarter of 2012 had construction underway for their Treasure Island water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 3 | 70 | 4.29 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0014 (1b)

Activity Title: GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,102,056.00 |
| Total Budget | \$18,813.00 | \$5,102,056.00 |
| Total Obligated | \$18,813.00 | \$5,099,956.00 |
| Total Funds Drawdown | \$178,384.05 | \$3,031,033.06 |
| Program Funds Drawdown | \$178,384.05 | \$3,031,033.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$178,384.05 | \$3,031,033.06 |
| Brazoria County | \$178,384.05 | \$3,031,033.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed 40-80kW natural gas generator at the West Columbia Jefferson lift station at the northeast corner of Jefferson Street and 10th Street. Contractor shall make permanent modifications to the electrical controls at the following lift stations to allow for the connection of a portable emergency generator to be procured apart from this project: City Park, Sinclair Street, Jackson Street, Bacicia, Tielke, Stucker, Dance Drive and Weems lift stations. Contractor shall purchase and install a permanently affixed 45-75kW generator, a 75-125kW generator, a 125-175kW generator, and quick connects and transfer switches at the Manvel WWTP and Lift stations on Morris Avenue, McCoy Road, and Large Avenue.

Contractor shall purchase and install a permanently-affixed 125-175kW generator at the Oyster Creek wastewater treatment plant at Highway 332E near County Road 690.

Contractor shall purchase and install two generators: one 100-150kW generator for the city of Brazoria Wastewater Treatment Plant and one 30-50kW generator for the Hutson Lane Lift Station.

Contractor shall purchase and install one permanently affixed 300-375kW generator for the Freeport Wastewater Treatment Plant, and one permanently affixed 225-300kW generator for the Freeport Main Lift Station.

Contractor shall purchase and install a permanently affixed 100-150 kW generator and related appurtenances for lift station on Lakeview Rd in Clute.

Contractor shall purchase and install two permanently affixed 75-100kW generators, one each at Alvin Lift Station #8 and #31 including related appurtenances, and 11 transfer switches.

Contractor shall purchase and install two permanently affixed 100-150kW generators and related appurtenances for lift station at 601 Stratton Ridge and 1411 Maple Street in Clute .

Contractor shall purchase and install a permanently affixed 100-150kW generator on Old Angleton Road in Clute.

Contractor shall purchase and install a permanently affixed 45-65kW generator and related appurtenances at the Danbury 4th Street lift station and three new quick connects and transfer switches at Danbury's other lift stations.

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station.

Contractor shall purchase and install four permanently affixed generators for the City of Hillcrest Village. One for the Waste Water Treatment Plant and three for lift stations.

Contractor shall purchase and install two permanently affixed generators for the City of Lake Jackson Lift Stations.



Contractor shall purchase and install 58 permanently affixed transfer switches for lift stations throughout the City of Pearland. Contractor shall purchase and install one permanently affixed 125-150kW diesel generator at the Commodore Cove Wastewater Treatment Plant.

Contractor shall purchase and install two permanently affixed 85kW natural gas generators with automatic transfer switch and related appurtenances, one for each Lift Station #1 and #2. Lift Station #1 is located at 3210 South Peach Hollow Circle, and Lift Station #2 is located at 510 Countryplace Blvd in Pearland.

Contractor shall purchase and install one permanently affixed 80-125kW generator at the Richwood Main Lift Station.

Location Description:

City Park, Sinclair Street, Jackson Street, Bacicia, Tielke, Stucker, Dance Drive and Weems - West Columbia, Texas
 Manvel Waste Water Treatment Plant, Morrix Avenue, McCoy Road, and Large Avenue - Manvel, Texas
 Oyster Creek Wastewater Treatment Plant, Hwy 332 East - Oyster Creek, Texas
 Brazoria Wastewater Treatment Plant, Hutson Lane - Brazoria, Texas
 Freeport Wastewater Treatment Plant - Freeport, Texas
 Lakeview Road - Clute, Texas
 Alvin Lift Stations - Alvin, Texas
 601 Stratton Ridge, and 1411 Maple Street - Clute, Texas
 Old Angleton Road - Clute, Texas
 4th Street Lift Station - Danbury, Texas
 Iowa Colony Fire Station - Iowa colony
 Hillcrest Village Wastewater Treatment Plant - Hillcrest Village
 Lake Jackson Lift Station - Lake Jackson, Texas
 Pearland Lift Stations - Pearland, Texas
 Commodore Cove Wastewater Treatment Plant - Commodore Cove, Texas
 3210 South Peach Hollow Circle, Pearland, Texas; and 510 Countryplace Blvd, Pearland, Texas - Brazoria County MUD #4
 Richwood Main Lift Station - Richwood, Texas

Activity Progress Narrative:

Brazoria County during the 1st quarter of 2012 had construction completed for their Angleton sewer facilities project. Construction was completed for their Brazoria County (Clute High School) project. Construction was completed for their Danbury project. The Hillcrest project construction was completed. Construction was completed for their Manvel and Alvin, and Oyster Creek projects. Construction completed for their Lake Jackson project. Construction activities were completed for their West Columbia project and Richwood project. Construction activities were completed for their Freeport project. Construction was completed for the Brazoria City project and Brazoria County Municipal Utility District #4 project. Construction completed for the Commodore Cove project. Clute College Park Lift Station project completed construction. Clute Mimosa and Wilson Park Lift Station project completed construction for the county's sewer facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 3 | 19/73 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 50901 | 121758 | 41.81 |

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (5)
Activity Title: GLO#10-5014-000-4988

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$360,897.00 |
| Total Budget | \$5,400.00 | \$360,897.00 |
| Total Obligated | \$5,400.00 | \$360,897.00 |
| Total Funds Drawdown | \$44,726.68 | \$169,535.04 |
| Program Funds Drawdown | \$44,726.68 | \$169,535.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$44,726.68 | \$169,535.04 |
| Brazoria County | \$44,726.68 | \$169,535.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125-200kW generator with transfer switch at the Velasco Drainage District Operation Control Center located at 915 Stratton Ridge Road in Clute.

Location Description:

915 Stratton Ridge Road - Clute, Texas

Activity Progress Narrative:

Brazoria County during the 1st quarter of 2012 completed construction for their Velasco Drainage District flood and drainage project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public Improvement | 0 | 0/0 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 26596 | 57364 | 46.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0015 (1b)
Activity Title: GLO#10-5015-000-4989

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Broaddus

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$74,206.00 |
| Total Budget | \$732.00 | \$74,206.00 |
| Total Obligated | \$732.00 | \$74,206.00 |
| Total Funds Drawdown | \$1,096.08 | \$71,428.14 |
| Program Funds Drawdown | \$1,096.08 | \$71,428.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,096.08 | \$71,428.14 |
| Broaddus | \$1,096.08 | \$71,428.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failure to function caused by Hurricane Ike related electrical outages by installing a permanently affixed 60kW diesel generator with automatic transfer switch at the high school lift station to provide continued sewer service at the community shelter facility.

Location Description:

Broaddus High School/Shelter

Activity Progress Narrative:

The City of Broaddus during the 4 th Quarter of 2011 was Administratively Completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 99 | 172 | 57.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0016 (1a)
Activity Title: GLO#10-5016-000-4990

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Brooks County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$93,300.00 |
| Total Budget | \$3,000.00 | \$93,300.00 |
| Total Obligated | \$3,000.00 | \$92,500.00 |
| Total Funds Drawdown | \$62,876.86 | \$90,678.47 |
| Program Funds Drawdown | \$62,876.86 | \$90,678.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$62,876.86 | \$90,678.47 |
| Brooks County | \$62,876.86 | \$90,678.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW diesel generator for the Encino Water Plant located at US Hwy 281 Business Route and CR 305. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Encino Water Plant located at US Hwy 281 Business Route and CR 305

Activity Progress Narrative:

Brooks County during the 1st Quarter of 2012 had their water facilities project administratively closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 92 | 177 | 51.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0017 (1a)
Activity Title: GLO#10-5017-000-4991

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Browndell

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$61,791.00 |
| Total Budget | \$922.00 | \$61,791.00 |
| Total Obligated | \$922.00 | \$61,791.00 |
| Total Funds Drawdown | \$1,618.05 | \$55,885.64 |
| Program Funds Drawdown | \$1,618.05 | \$55,885.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,618.05 | \$55,885.64 |
| Browndell | \$1,618.05 | \$55,885.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 20 kW permanently-affixed generator with slab, manual transfer switch, and related appurtenances at Water Well #2 on Circle Drive in order to address a failure to function in the water system caused by Hurricane Ike.

Location Description:

Water Well #2 on Circle Drive

Activity Progress Narrative:

The City of Browndell during the 4 th Quarter of 2011 was Administratively Completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 121 | 235 | 51.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0018 (5)

Activity Title: GLO#10-5043-000-5019

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brownsville

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,899,943.00 |
| Total Budget | \$700.00 | \$3,899,943.00 |
| Total Obligated | \$700.00 | \$3,895,943.00 |
| Total Funds Drawdown | \$9,637.39 | \$282,837.59 |
| Program Funds Drawdown | \$9,637.39 | \$282,837.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,637.39 | \$282,837.59 |
| Brownsville | \$9,637.39 | \$282,837.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall make improvements to Resaca De La Guerra Culvert Crossings by replacing pavement, sidewalks, box culverts, curb and gutter, and other drainage facility components. Construction shall take place along Morningside Road, VICC, and East Eagle Drive.

Grantee shall also make improvements to the Four Corners Detention Pond by excavation approximately 145,000 cubic yards of material and installing approximately 2,00 l.f. of sidewalks, 50 l.f. of 48 inch RCP, constructing 1,050 s.f. of headwall spillway to increase water storage and reduce flooding.

Grantee shall also purchase and install two (2) generators with automatic transfer switches and associated appurtenances to ensure continuous operation of the drainage pump station.

Alternative Proposed Accomplishments: 20,000 square feet of Concrete

Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material

DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Resaca De La Guerra Culvert Project - along Morningside Road, VICC, and East Eagle Drive - Brownsville, Texas

Four Corners Detention Pond Project - on Owens Road approximately 0.3 miles south of Boca Chica Blvd, Brownsville, Texas

Garden Park Drainage Pump Station - Brownsville, Texas



Activity Progress Narrative:

The City of Brownsville during the 1st quarter of 2012 had engineering and design work completed. The environmental fund release was completed for the generator project, culvert crossings, and the detention pond flood and drainage projects. Procurement was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/7310 |
| Activity funds eligible for DREF (Ike) | 0 | 0/3438281 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 9108 | 15071 | 60.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0019 (14)
Activity Title: GLO#10-5018-000-4992

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Burleson County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$514,530.00 |
| Total Budget | \$8,866.00 | \$514,530.00 |
| Total Obligated | \$8,866.00 | \$513,280.00 |
| Total Funds Drawdown | \$10,406.48 | \$331,149.68 |
| Program Funds Drawdown | \$10,406.48 | \$331,149.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,406.48 | \$331,149.68 |
| Burleson County | \$10,406.48 | \$331,149.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Manor.

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Hospital.

Location Description:

St. Joseph Manor, 1022 Presidential Corridor - Caldwell, Texas

St. Joseph Hospital, 1101 Woodson Drive - Caldwell, Texas

Activity Progress Narrative:

Burleson County during the 1st Quarter of 2012 had reached construction completion of their specially authorized facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 7897 | 67367 | 11.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0019 (1a)
Activity Title: GLO#10-5018-000-4992

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Burleson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$732,033.00 |
| Total Budget | (\$6,166.00) | \$732,033.00 |
| Total Obligated | (\$6,166.00) | \$732,033.00 |
| Total Funds Drawdown | \$50,023.82 | \$521,927.93 |
| Program Funds Drawdown | \$50,023.82 | \$521,927.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$50,023.82 | \$521,927.93 |
| Burleson County | \$50,023.82 | \$521,927.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW diesel generator, one each for Water Wells #2 and #3, both located at the Tunis Water Supply Corporation Water Plant #2 site, FM 3058 and CR 244.
 Contractor shall purchase and install a permanently affixed 50kW diesel generator to maintain operation at Water Wells #1 and #2 and for the booster pumps at the Water Plant located on Carter Street in the Clay community.
 Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the Caldwell Water Treatment Plant located at 1101 Commerce Street.
 Contractor shall purchase and install a permanently affixed 100kW diesel generator to maintain operation at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive.

Location Description:

Tunis WSC, FM 3058 and CR 244 - Tunis, Texas
 Water Wells #1 and #2, Carter Street - Clay, Texas
 Caldwell Water Treatment Plant, 1101 Commerce Street - Caldwell, Texas
 Lyone WSC, State Hwy 36 - Lyone, Texas

Activity Progress Narrative:

Burleson County during the 1st Quarter of 2012 had reached construction completion of their Caldwell, Tunis, and Clay water facilities projects. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 4 | 4/4 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 2415 | 4413 | 54.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0019 (1a) (Deanville) (UN)

Activity Title: GLO#10-5018-000-4992

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Burleson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$235,114.00 |
| Total Budget | \$0.00 | \$235,114.00 |
| Total Obligated | \$0.00 | \$235,114.00 |
| Total Funds Drawdown | \$733.07 | \$48,237.40 |
| Program Funds Drawdown | \$733.07 | \$48,237.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$733.07 | \$48,237.40 |
| Burleson County | \$733.07 | \$48,237.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently-affixed 170 kW generator for Water Well #2 located at the intersection of SH 21 W and FM 60 in the Deanville WSC area. This shall address the failure to function of the water system and back-siphonage of contaminants caused by long-term electrical outages related to Hurricane Ike.

Location Description:

Burleson County - City of Deanville Water Supply Corporation

Activity Progress Narrative:

Burleson County during the 1st Quarter of 2012 was at 50% construction for the Deanville water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 205 | 450 | 45.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | DRS 01 0019 (1b) |
| Activity Title: | GLO#10-5018-000-4992 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Burleson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$195,201.00 |
| Total Budget | \$5,366.00 | \$195,201.00 |
| Total Obligated | \$5,366.00 | \$195,201.00 |
| Total Funds Drawdown | \$12,393.46 | \$117,746.93 |
| Program Funds Drawdown | \$12,393.46 | \$117,746.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,393.46 | \$154,715.25 |
| Burleson County | \$12,393.46 | \$154,715.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the city of Somerville Wastewater Treatment Plant located on FM 1361.

Location Description:

Somerville Wastewater Treatment Plant, FM 1361 - Somerville, Texas

Activity Progress Narrative:

Burleson County during the 1st Quarter of 2012 had reached construction completion of their Somerville sewer facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 991 | 1706 | 58.09 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0020 (4)
Activity Title: GLO#10-5019-000-4993

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 11/01/2009

Projected End Date:
 01/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Calhoun County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$235,782.14 |
| Total Budget | \$8,800.00 | \$235,782.14 |
| Total Obligated | \$8,800.00 | \$233,782.14 |
| Total Funds Drawdown | \$9,903.99 | \$91,218.09 |
| Program Funds Drawdown | \$9,903.99 | \$91,218.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,903.99 | \$91,218.09 |
| Calhoun County | \$9,903.99 | \$91,218.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately 1,900 linear feet of Ocean Dr from 24th St to Old Town Lake at a higher elevation in order to alleviate associated st drainage failures caused by Hurricane Ike.

Location Description:

Ocean Dr from 24th St to Old Town Lake

Activity Progress Narrative:

Calhoun County during the 1st Quarter of 2012 was pending USACE approval for their street improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1900 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 17 | 27 | 62.96 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0021 (1a)
Activity Title: GLO #10-5020-000-4994

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 01/01/2010

Projected End Date:
 04/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Cameron County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$120,215.00 |
| Total Budget | \$120,215.00 | \$120,215.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cameron County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one (1) generator with automatic transfer switch and assoaited appurtenances at the Santa Rosa Water Treatment Plant.

Location Description:

Santa Rosa Water Treatment Plant - Cameron County

Activity Progress Narrative:

Cameron County during the 1st quarter of 2012 had environmental review and engineering design underway for the additional water facilities project in Santa Rosa.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1823 | 2866 | 63.61 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | DRS 01 0021 (1b) |
| Activity Title: | GLO#10-5020-000-4994 |

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0001

Projected Start Date:
01/01/2010

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing (R1)

Projected End Date:
04/30/2012

Completed Activity Actual End Date:

Responsible Organization:
Cameron County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,037,837.00 |
| Total Budget | \$16,700.00 | \$1,037,837.00 |
| Total Obligated | \$16,700.00 | \$1,035,437.00 |
| Total Funds Drawdown | \$299,913.81 | \$579,474.37 |
| Program Funds Drawdown | \$299,913.81 | \$579,474.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$299,913.81 | \$579,474.40 |
| Cameron County | \$299,913.81 | \$579,474.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

There are four distinct locations under this DRGR activity as follows:

- 1) San Benito: Contractor shall purchase and install, at each of four (4) locations, a permanently-affixed, generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: Williams Road Lift Station, Virginia Street Lift Station, Rose Street Lift Station, Landrum Street Lift Station. Improvements will address a failure to function caused by Hurricane Dolly.
- 2) Military Highway Water Supply Corp. (MHWSC): Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: Santa Maria Mail Lift Station, La Paloma Main Lift Station, San Pedro Main Lift Station. Improvements will address a failure to function caused by Hurricane Dolly.
- 3) East Rio Hondo Water Supply Corp. (ERHWSC): Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: The Colonias of Las Yascas Lift Station, and The colonia of Lozano Lift Station. Improvements will address a failure to function caused by Hurricane Dolly.
- 4) Rio Hondo Sewer: Contractor shall purchase and install one (1) permanently-affixed, generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonet Drive. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Cameron County - Texas
San Benito, MHWSC, ERHWSC, Rio Hondo



Activity Progress Narrative:

Cameron County during the 1st quarter of 2012 for their sewer facility projects had construction activities completed and pending close-out for their Rio Hondo, East Rio Hondo Water Supply Corporation, and Military Highway Water Supply Company, An Amendment and change order were submitted for the San Benito project to revise locations and grant an extension.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/10 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 17357 | 29242 | 59.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0021 (4)
Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,699,302.00 |
| Total Budget | (\$137,004.00) | \$6,699,302.00 |
| Total Obligated | (\$137,004.00) | \$6,699,302.00 |
| Total Funds Drawdown | \$140,404.57 | \$5,512,357.71 |
| Program Funds Drawdown | \$140,404.57 | \$5,512,357.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$140,404.57 | \$5,512,357.71 |
| Cameron County | \$140,404.57 | \$5,512,357.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct, at fifteen (15) locations, a total of approximately seventy-one thousand five hundred twenty linear feet (71,520 l.f.) of roadway using approximately thirty thousand four hundred forty-five square yards (30,445 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; six thousand eighty-nine gallons (6,089 gal.) of prime coat; thirty-five thousand fifteen square yards (35,015 s.y.) of six-inch (6 in.) EN-1 treated base material; one hundred ninety-six gallons (196 gal.) of EN-1 liquid stabilizer; and one hundred twenty-eight thousand five hundred square yards (128,500 s.y.) of six inch (6 in.) caliche base. Reconstruction shall take place in Cameron County at the following locations: Nelson Road from FM106 to to North 12,970 linear; Glenview Road from State Highway 345 to East 1,940 linear feet and to West 3,620 linear feet; Guajardo Road from Nelson Road to Centerline Road; Centerline Road from Fernando East Road to North 7,800 linear feet; Callaway Road from White Ranch Road to West 2,200 linear feet; Thompson Road from Ratliff Road to Dick Mills Road; South Robertson Road from FM 106 to South 3,120 linear feet; Fernando East Road from Sam Houston to FM 2925; Hatch Road from State Highway 345 to West 2,850 linear feet; and Bishop Road from State Highway 345 to West 3,070 linear feet. Improvement shall address direct damage caused by Hurricane Dolly.

Location Description:

Cameron County - Countywide Locations

Activity Progress Narrative:

Cameron County during the 1st quarter of 2012 had an amendment approved and executed for additional construction activity for the street improvement projects in Rio Hondo. Construction was completed and pending close-out for the Precincts 1 - 4, Primera, Combes Santa Rosa, and La Feria street improvements project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/470700 |
| Activity funds eligible for DREF (Ike | 0 | 0/356779 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 10120 | 18173 | 55.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0021 (4) (UN) (Dilworth Rd)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$36,397.00 |
| Total Budget | \$0.00 | \$36,397.00 |
| Total Obligated | \$0.00 | \$36,397.00 |
| Total Funds Drawdown | \$0.00 | \$6,616.63 |
| Program Funds Drawdown | \$0.00 | \$6,616.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$6,616.63 |
| Cameron County | \$0.00 | \$6,616.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct Dilworth Road from Bellino Road to the Harlingen city limits. Total improvements shall consist of loose base, treated base, and prime coat for approximately 4,580 feet by 20 feet wide road reconstruction, a part of which will be funded by local funds. Improvements will address damages caused by Hurricane Dolly.

Location Description:

Cameron County - Texas
Dilworth Road

Activity Progress Narrative:

Cameron County during the 1st quarter of 2012 had construction complete and pending close-out for the Dilworth street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/4580 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 412 | 1053 | 39.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (5)
Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,633,799.00 |
| Total Budget | \$38,800.00 | \$3,633,799.00 |
| Total Obligated | \$38,800.00 | \$3,633,299.00 |
| Total Funds Drawdown | \$749,125.83 | \$1,618,166.83 |
| Program Funds Drawdown | \$749,125.83 | \$1,618,166.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$749,125.83 | \$1,618,166.83 |
| Cameron County | \$749,125.83 | \$1,618,166.83 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Drainage District No. 3 Improvements: Contractor shall purchase and install 320 linear feet of 10x9 foot concrete box culvert; 4 concrete end treatments; 200 linear feet of metal beam guard rail; and 4 terminal end sections. Improvements shall take place on Johnson Road and Taubert Road at the drainage ditch crossings. Improvements will increase capacity of the drainage system and reduce future flooding.

Precinct N. 4 Tamm Lane Area: Contractor shall purchase and install approximately 200 linear feet of 8x8 foot precast reinforced concrete box culvert; 200 linear feet of 10x10 foot precast reinforced concrete box culvert; 300 cubic yards of concrete rip-rap canasta; 4 headwalls; and 600 linear feet of metal beam guard rail. Construction shall take place on the 10.2 mile long drainage ditch located in Western Cameron County. Proposed improvements will increase the capacity of the drainage system and reduce future flooding. Los Fresnos Drainage Improvements: Contractor shall excavate approximately 500 cubic yards and install 500 cubic yards of fill material; purchase and install 330 linear feet of 48 inch diameter RCP and 2 concrete headwalls which will replace the existing 36 inch RCP. Construction will take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos. Improvements will increase capacity of the drainage system and reduce future flooding. Port Isabel Drainage Improvements: Contractor shall purchase and install 60 linear feet of 18 inch diameter RCP; 400 linear feet of 24 inch diameter RCP; 700 linear feet of 30 inch diameter RCP; 2 manholes; and 7 storm inlets. Construction shall take place on Yturria Street (near Gomez Street) and Musina Street (between Monroe Street and Harrison Street), in Port Isabel. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Green Valley Farms Drainage Improvement: Contractor shall excavate 182,000 cubic yards of roadside ditches; purchase and install 192 linear feet of double 10x7 foot box culverts; 150 linear feet of metal beam guard rail; and 300 cubic yards of concrete rip-rap canasta. Contractor shall also clear and widen 12,000 linear feet of road ditch; make utility adjustments; and provide other appurtenances associated with construction. Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510). Improvements will increase the capacity of the drainage system and reduce future flooding. Tamm Lane (Drainage Channel): Contractor shall purchase and install approximately 200 linear feet of 10x10 foot precast RCB culvert; 2 gatewell structures with sluice gate; 150 cubic yards of concrete rip-rap; and 2 headwalls. Construction shall take place from Expressway 83 to FM 107, west of Bass Boulevard, located in Western Cameron County. Improvements are to increase capacity of the drainage system and reduce future



flooding. DREF: Category C Portion Residential: Cameron County has 1872 residential properties and 80 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9590 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Cameron County - Countywide Locations

Activity Progress Narrative:

Cameron County during the 1st quarter of 2012 had construction underway for the Green Valley Farms and Tamm Lane flood and drainage improvement projects. Environmental review was underway for the additional construction activity for the Drainage District #3 and Los Fresnos projects. Construction activity was completed and pending project close-out for the Combes, Primera, Port Isabel, original Drainage District #3, and original Los Fresnos flood and drainage improvement projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/42495 |
| Activity funds eligible for DREF (Ike) | 0 | 0/3161391 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 5386 | 9999 | 53.87 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0021(1b) (UN) (Valley MUD#2)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,171.00 |
| Total Budget | \$4,000.00 | \$69,171.00 |
| Total Obligated | \$0.00 | \$65,171.00 |
| Total Funds Drawdown | \$0.00 | \$4,000.00 |
| Program Funds Drawdown | \$0.00 | \$4,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,000.00 |
| Cameron County | \$0.00 | \$4,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed generators with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the following locations: Lift Station No. 1 located at 3500 Carmen Avenue, Lift Station No. 2 located at 4017 Carmen Avenue, Lift Station No. 3 located at 4100 Carmen and Zapata Avenue, Lift Station #14 located at 1954 Santa Ana Avenue, and Lift Station No. 4 located at 9800 Carmen Avenue.

Location Description:

Cameron County - Texas
Valley MUD #2

Activity Progress Narrative:

Cameron County during the 1st quarter of 2012 completed construction on the original 2 generator sites for the Valley Municipal Utility District #2 sewer facilities project. Procurement was completed and construction was underway for the additional 3 generator sites.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/5 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 517 | 1375 | 37.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | DRS 01 0022 (1b) |
| Activity Title: | GLO#10-5021-000-4995 |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Carthage

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$94,402.00 |
| Total Budget | (\$31,698.00) | \$94,402.00 |
| Total Obligated | (\$31,698.00) | \$93,802.00 |
| Total Funds Drawdown | \$3,676.49 | \$91,925.15 |
| Program Funds Drawdown | \$3,676.49 | \$91,925.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,676.49 | \$91,925.15 |
| Carthage | \$3,676.49 | \$91,925.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred kilowatt (50-100 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction.

Location Description:

Construction shall take place at the Lift Station located at the east end of Highland Street in Carthage, Texas

Activity Progress Narrative:

The City of Carthage during the 1st Quarter of 2012 closed out their sewer facility project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 443 | 655 | 67.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0022 (6)

Activity Title: GLO #

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Carthage

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$38,098.00 |
| Total Budget | \$38,098.00 | \$38,098.00 |
| Total Obligated | \$34,098.00 | \$34,098.00 |
| Total Funds Drawdown | \$30,650.70 | \$30,650.70 |
| Program Funds Drawdown | \$30,650.70 | \$30,650.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30,650.70 | \$30,650.70 |
| Carthage | \$30,650.70 | \$30,650.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install permanently-affixed ADA compliant shelter equipment at the publicly owned Carthage community Shelter loated on City's South Loopk near U.S. Highway 59, a Gulf Coast evacuation Route. Installation of the equipment will allow the shelter to accommodate evacuees during times of disaster.

Location Description:

Carthage Community Shelter - City's South Loop, near U.S. Highway 59

Activity Progress Narrative:

The City of Carthage during the 1st Quarter 2012 completed an additional project adding a Neighborhood Facilities and Community Centers project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 1 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1695 | 3067 | 55.27 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0023 (1a)
Activity Title: GLO#10-5022-000-4996

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Center

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$203,065.00 |
| Total Budget | \$2,689.00 | \$203,065.00 |
| Total Obligated | \$2,689.00 | \$202,165.00 |
| Total Funds Drawdown | \$4,791.82 | \$200,852.60 |
| Program Funds Drawdown | \$4,791.82 | \$200,852.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,791.82 | \$200,852.60 |
| Center | \$4,791.82 | \$200,852.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a permanently affixed generator at the Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206 and a permanently affixed generator at the Pinkston Water Treatment Plant located on the east side of the reservoir approximately 1/4 mile off of Hwy. 7 on the east side of CR 1206.

Location Description:

Pinkston Water Treatment Plant, Lake Pinkston Shallow Intake located on the east side of the lake off of Hwy. 7 on the west side of CR 1206

Activity Progress Narrative:

The City of Center during the 1st Quarter of 2012 closed out their water facilities project. Grant has been Administratively Closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 3/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2445 | 5153 | 47.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (10)
Activity Title: GLO#10-5045-000-5021

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$603,081.00 |
| Total Budget | \$6,200.00 | \$603,081.00 |
| Total Obligated | \$6,200.00 | \$601,881.00 |
| Total Funds Drawdown | \$22,759.72 | \$543,109.26 |
| Program Funds Drawdown | \$22,759.72 | \$543,109.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,759.72 | \$543,109.26 |
| Chambers County | \$22,759.72 | \$543,109.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase one 20kW generator at the Beach City Fire Station to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one 20kW generator at the Cove Fire Station to address a failure to function caused by Hurricane Ike.

Location Description:

Beach City Fire Station, Cove Fire Station

Activity Progress Narrative:

Chambers County during the 1st quarter of 2012 completed the Beach City Fire Station and Cove Fire station fire protection facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 472 | 1910 | 24.71 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (14) (Bayside Clinic) (UN)

Activity Title: GLO#10-5045-000-5021

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chambers County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,921,383.00 |
| Total Budget | \$3,300.00 | \$2,921,383.00 |
| Total Obligated | \$3,300.00 | \$2,920,683.00 |
| Total Funds Drawdown | \$214,297.15 | \$456,832.92 |
| Program Funds Drawdown | \$214,297.15 | \$456,832.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$214,297.15 | \$456,832.92 |
| Chambers County | \$214,297.15 | \$456,832.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address damage caused by Hurricane Ike to the Bayside Clinic by constructing a new adequately-sized permanent wind-rated facility built to building and life-safety codes at 621 South Ross Sterling Street in Anahuac, Texas. Construction shall include a 14,470 square foot primary care facility and 500 kW permanently-affixed diesel generator. FEMA and insurance funds provide for equipment, supplies, and furnishings.

Location Description:

Chambers County - Bayside Clinic 621 South Ross Sterling Street, Anahuac, Texas

Activity Progress Narrative:

Chambers County during the 1st quarter of 2012 had construction awarded and underway for the Bayside Clinic specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 9022 | 22543 | 40.02 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (14) (Winnie Hospital) (LMI)

Activity Title: GLO#10-5045-000-5021

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,058,909.00 |
| Total Budget | \$3,300.00 | \$1,058,909.00 |
| Total Obligated | \$3,300.00 | \$1,058,209.00 |
| Total Funds Drawdown | \$9,519.14 | \$141,471.92 |
| Program Funds Drawdown | \$9,519.14 | \$141,471.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,519.14 | \$141,471.92 |
| Chambers County | \$9,519.14 | \$141,471.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make the following improvements to the Winnie Hospital: replace the current air conditioning system by purchasing and installing new air conditioning units and ground mounting them; repair and convert the existing flat roof to a pitched roof; purchase and install a permanently affixed centralized oxygen storage tank; and harden the hospital facility. Winnie Hospital is located at 538 Broadway, Winnie, Texas. Improvements are to address damage of specially authorized public facilities caused by Hurricane Ike.

Location Description:

Chambers County - Winnie Hospital 538 Broadway, Winnie, Texas

Activity Progress Narrative:

Chambers County during the 1st quarter of 2012 had engineering underway for the Winnie Hospital specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2882 | 5426 | 53.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (1a)
Activity Title: GLO#10-5045-000-5021

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0001
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Non-Housing (R1)
Projected End Date:
 03/31/2013
Completed Activity Actual End Date:

Responsible Organization:
 Chambers County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,268,487.13 |
| Total Budget | \$9,195.13 | \$8,268,487.13 |
| Total Obligated | \$0.00 | \$8,259,292.00 |
| Total Funds Drawdown | \$390,130.34 | \$1,370,938.94 |
| Program Funds Drawdown | \$390,130.34 | \$1,370,938.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$390,130.34 | \$1,370,938.94 |
| Chambers County | \$390,130.34 | \$1,370,938.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Smith Point - Contractor shall construct a 60,000 gallon ground storage tank, remove and replace 15,500 linear feet of six inch water line and provide 35 first time service connections in the Smith Point Community.
 Lake Anahuac - Contractor shall make water system improvements by repairing the levee on the east shore of Lake Anahuac.
 Double Bayou Flume - Contractor shall replace the damaged flume over Double Bayou.
 Oak Island Storage Tank- Contractor shall replace elevated storage tank and SCADA system on Oak island.
 Oak Island Water System - Contractors shall install 8,100 l.f. of water lines and four fire hydrants with gate valves in Oak Island.

Location Description:

Smith Point Community - Chambers County, Texas
 Double Bayou - Chambers County, Texas
 Oak Island- Chambers County, Texas
 Lake Anahuac - Chambers County, Texas

Activity Progress Narrative:

Chambers County during the 1st quarter of 2012 had the engineering design underway for their Smith Point water facility project. Procurement of construction activities underway for their Oak Island water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/5 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 7798 | 14964 | 52.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (1b)
Activity Title: GLO#10-5045-000-5021

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0001
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Housing (R1)
Projected End Date:
 03/31/2013
Completed Activity Actual End Date:

Responsible Organization:
 Chambers County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,325,316.00 |
| Total Budget | \$5,876.00 | \$2,325,316.00 |
| Total Obligated | (\$3,319.00) | \$2,316,121.00 |
| Total Funds Drawdown | \$38,228.69 | \$310,717.72 |
| Program Funds Drawdown | \$38,228.69 | \$310,717.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$38,228.69 | \$310,717.72 |
| Chambers County | \$38,228.69 | \$310,717.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide 22,500 linear feet of low pressure sanitary sewer lines, 155 grinder pumps, 45 valves and flushing connections and 155 first time service connections in the Smith Point Community

Location Description:

Smith Point Community - Chambers County, Texas

Activity Progress Narrative:

Chambers County during the 1st quarter of 2012 had the engineering design underway for their Smith Point sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/22500 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 711 | 1173 | 60.61 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (31)
Activity Title: GLO #10-5045-000-5021

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,303,500.00 |
| Total Budget | \$1,303,500.00 | \$1,303,500.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Chambers County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Chambers County during the 1st quarter of 2012 an amendment was approved adding a Planning Study for Flood and Drainage to the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|---------------------|------------|------------|-----------------------|------|
| # of Persons | 0 | 0 | 1 | 0.00 |



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0024 (4)
Activity Title: GLO#10-5045-000-5021

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 03/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Chambers County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,584,290.00 |
| Total Budget | (\$6,438.00) | \$2,584,290.00 |
| Total Obligated | \$24,978.00 | \$2,584,290.00 |
| Total Funds Drawdown | \$51,348.69 | \$2,552,432.20 |
| Program Funds Drawdown | \$51,348.69 | \$2,552,432.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51,348.69 | \$2,552,432.20 |
| Chambers County | \$51,348.69 | \$2,552,432.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads in the Smith Point , Oak Island, Beach City and county areas by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike. Contractor shall reconstruct Cedar Point road and Bayside road by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike.

Location Description:

Smith Point , Oak Island, Beach City and county areas, Cedar Point road

Activity Progress Narrative:

Chambers County during the 1st quarter of 2012 had construction completed for the West Side of Trinity Bay street improvement project and construction was completed for the East Side of Trinity Bay street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/58022 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1372 | 3215 | 42.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | DRS 01 0024 (5) |
| Activity Title: | GLO#10-5045-000-5021 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0001

Project Title:
Non-Housing (R1)

Projected Start Date:
12/01/2009

Projected End Date:
03/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,786,632.00 |
| Total Budget | (\$15,958.00) | \$15,786,632.00 |
| Total Obligated | (\$22,958.00) | \$15,778,982.00 |
| Total Funds Drawdown | \$33,468.93 | \$1,604,323.86 |
| Program Funds Drawdown | \$33,468.93 | \$1,604,323.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,468.93 | \$1,604,323.86 |
| Chambers County | \$33,468.93 | \$1,604,323.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clean and sculpt ditches, channels and bayous, install culverts and crossings, erosion control and scour protection measures at various west side locations to address a failure to function caused by Hurricane Ike. Improvements include 47,400 linear feet of drainage improvements at the following locations: Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion. Proposed Accomplishments for this Activity: Improvements also include 361,900 cubic yards of excavation clearing over 100 acres of drainage areas at 16 separate locations.

Location Description:

Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion.

Activity Progress Narrative:

Chambers County during the 1st quarter of 2012 had the engineering design underway for their flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/47400 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 9022 | 22548 | 40.01 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (6)

Activity Title: GLO#10-5045-000-5021

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,986,763.00 |
| Total Budget | \$3,400.00 | \$1,986,763.00 |
| Total Obligated | \$149,842.00 | \$1,983,213.00 |
| Total Funds Drawdown | \$840,634.72 | \$1,318,460.78 |
| Program Funds Drawdown | \$840,634.72 | \$1,318,460.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$840,634.72 | \$1,318,460.78 |
| Chambers County | \$840,634.72 | \$1,318,460.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new shelter facility -Winnie Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and located at 335 South Park Street. The Winnie Shelter functions as a shelter during emergency times and as a community center hosting community social events, and various civic organization meeting during non-emergency times.

Contractor shall construct a new shelter facility-Whites Park Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and will be located at 225 Whites Park Road. The Whites Park Shelter functions as a shelter during emergency times and as a community center for senior citizens, youth, and civic activities during non-emergency times.

Contractor shall construct a new shelter facility-West Side Shelters-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing, HVAC and a permanently affixed 40 kW natural gas generator in order to provide a shelter of last resort and a location for post-event victims. Improvement will be located near FM 565 and Hwy 99 and will address a failure to function caused by Hurricane Ike. The West Side Shelters function as shelters during emergency situations. It future function is unknown at this time, but will likely function as a community center.

Location Description:

Shelter at 335 South Park Street - Chambers County, Texas
Shelter at FM 565 and Hwy 99 - Chambers County, Texas
Shelter at 225 Whites Park Road - Chambers County, Texas

Activity Progress Narrative:



Chambers County during the 1st quarter of 2012 construction underway for the Winnie Shelter; West Side Shelter; and Whites Park Shelter for the neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 9721 | 19316 | 50.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0025 (10)
Activity Title: GLO#10-5023-000-4997

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cherokee County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$393,168.00 |
| Total Budget | (\$5,000.00) | \$393,168.00 |
| Total Obligated | (\$5,000.00) | \$497,984.00 |
| Total Funds Drawdown | \$10,680.67 | \$343,887.89 |
| Program Funds Drawdown | \$10,680.67 | \$343,887.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,680.67 | \$343,887.89 |
| Cherokee County | \$10,680.67 | \$343,887.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Alto Volunteer Fire Department on 402 West San Antonio Road in the city of Alto.

Contractor shall purchase and install one permanently affixed 60 kW propane-fueled generator and related appurtenances to be located at North Cherokee VFD Station #1 on State Hwy 135 at FM 177 in the Tecula community.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the North Cherokee Volunteer Fire Department #2 on State Highway 135 at the FM 2064 intersection in the Tecula community.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Earles Chapel Volunteer Fire Department on US 79.

Location Description:

Alto VFD, 402 West San Antonio Rd, Alto, Texas - Cherokee County, Texas
 North Cherokee VFD #2, State Hwy 135 at FM 2064, Tecula, Texas - Cherokee County, Texas
 Earles Chapel VFD, US 79, Earles Chapel, Texas - Cherokee, Texas
 North Cherokee VFD #1, State Hwy 135 at FM 177, Tecula, Texas - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 1st Quarter of 2012 received approval for two more generators after completing fire protection activities.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 4/4 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 5250 | 14058 | 37.35 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0025 (1a)
Activity Title: GLO#10-5023-000-4997

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cherokee County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$478,809.00 |
| Total Budget | \$2,000.00 | \$478,809.00 |
| Total Obligated | \$0.00 | \$455,220.00 |
| Total Funds Drawdown | \$10,137.99 | \$315,034.67 |
| Program Funds Drawdown | \$10,137.99 | \$315,034.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,137.99 | \$315,034.64 |
| Cherokee County | \$10,137.99 | \$315,034.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Blackjack WSC Water Well #1 on SH 110 South of Troup.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Forest WSC on FM 1911, west of County Road 2733 intersection in the Forest community.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Afton Grove WSC Water Well #1 north of US Hwy 79, near the intersection of Myrtle Drive and County Road 4203

Location Description:

Blackjack WSC, SH 110 South of Troup - Cherokee County, Texas

Forest WSC, FM 1911, west of CR 2733 - Cherokee County, Texas

Afton Grove WSC, US Hwy 79, near intersection of Myrtle Drive and CR 4203 - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 1st Quarter of 2012 received approval for two more generators after completing all other water activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 3/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 955 | 2739 | 34.87 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0025 (6)
Activity Title: GLO#10-5023-000-4997

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cherokee County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$478,751.00 |
| Total Budget | \$2,000.00 | \$478,751.00 |
| Total Obligated | \$0.00 | \$401,524.00 |
| Total Funds Drawdown | \$6,369.68 | \$268,181.37 |
| Program Funds Drawdown | \$6,369.68 | \$268,181.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,369.68 | \$268,181.37 |
| Cherokee County | \$6,369.68 | \$268,181.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street. Improvements are to address a failure to function caused by Hurricane Ike. The Wells ISD Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

>Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Alto Community Fellowship Church located on US Highway 69. Improvements are to address a failure to function caused by Hurricane Ike. The Alto Community Fellowship Church is utilized as a shelter during emergency situations and as a Fellowship Church during non-emergency times. The Fellowship Church offers classrooms, general purpose, kitchen and dining facilities.

Location Description:

Wells ISD Elementary School at intersection of Bonita Street and North 5th Street - Cherokee County, Texas
 Alto Community Fellowship Church on US Hwy 69, Alto, Texas - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 1st Quarter of 2012 received approval for two more generators after completing all other activities.

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------|---|
|-----------------------------|---|



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1066 | 1777 | 59.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0026 (1a)
Activity Title: GLO#10-5024-000-4999

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Chester

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$61,953.00 |
| Total Budget | \$341.00 | \$61,953.00 |
| Total Obligated | \$341.00 | \$61,953.00 |
| Total Funds Drawdown | \$4,214.13 | \$60,505.38 |
| Program Funds Drawdown | \$4,214.13 | \$60,505.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,214.13 | \$60,505.38 |
| Chester | \$4,214.13 | \$60,505.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator, pad site, electrical, and access for fueling for the Chester Water Supply's Deer Country Water Plant in order to address a failure to function at the plant caused by Hurricane Ike.

Location Description:

Chester Water Supply's Deer Country Water Plant

Activity Progress Narrative:

The City of Chester during the 1st quarter of 2012 had construction completed and is awaiting closout for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 88 | 274 | 32.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0026 (4)
Activity Title: GLO#10-5024-000-4999

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Chester

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$97,070.00 |
| Total Budget | \$7,900.00 | \$97,070.00 |
| Total Obligated | \$7,900.00 | \$95,670.00 |
| Total Funds Drawdown | \$14,896.79 | \$70,140.10 |
| Program Funds Drawdown | \$14,896.79 | \$70,140.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,896.79 | \$70,140.10 |
| Chester | \$14,896.79 | \$70,140.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall scarify, reshape, and compact approximately six hundred square yards (600 s.y.) of roadway, place sixty-six tons (66 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Cade Street from US 287 to Feagin Street for a length of 300 linear feet (300 l.f.); Scarify, reshape, and compact approximately one thousand two hundred square yards (1,200 s.y.) of roadway, place one hundred thirty-two tons (132 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Feagin Street from Cade Street to Goolsbee Street for a length of 600 linear feet (600 l.f.); Scarify, reshape, and compact approximately five hundred ninety-four square yards (594 s.y.) of roadway, place sixty-five tons (65 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Goolsbee Street from Feagin Street to US 287 for a length of 300 linear feet (300 l.f.); Scarify, reshape, and compact approximately four hundred square yards (400 s.y.) of roadway, place forty-four tons (44 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Riley Street from Feagin Street south of US 287 for a length of 200 linear feet (200 l.f.). Improvements shall address damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cade Street from US 287 to Feagin Street; on Feagin Street from Cade Street to Goolsbee Street; on Goolsbee Street from Feagin Street to US 287; and on Riley Street from Feagin Street south of US 287 in Chester, Texas

Activity Progress Narrative:

The City of Chester during the 1st Quarter of 2012 has engineering underway for their street improvement project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 900/1400 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 88 | 274 | 32.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0027 (4)
Activity Title: GLO#10-5025-000-5000

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Clear Lake Shores

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,001,292.00 |
| Total Budget | \$0.00 | \$1,001,292.00 |
| Total Obligated | \$0.00 | \$1,001,292.00 |
| Total Funds Drawdown | \$38,095.21 | \$969,988.85 |
| Program Funds Drawdown | \$38,095.21 | \$969,988.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$38,095.21 | \$969,988.85 |
| Clear Lake Shores | \$38,095.21 | \$969,988.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the direct damage to streets by resurfacing existing roads on Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court, and installing a cofferdam at Jarboe Bridge and installing 2900 linear feet of curb and gutter. Proposed Accomplishments for this Activity: repairs to approximately 11,360 s.y. of road surface and erosion protection at one Bridge site. Project encompasses a total of 5,292 l.f. of improvements. (2900 for curb & gutter / 5,275 for road surface and erosion protection)

Location Description:

Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court,

Activity Progress Narrative:

The City of Clear Lake Shores during has completed constructionn for the street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/7334 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 261 | 1187 | 21.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0027 (5)
Activity Title: GLO#10-5025-000-5000

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Clear Lake Shores

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$497,842.00 |
| Total Budget | \$2,400.00 | \$497,842.00 |
| Total Obligated | \$2,400.00 | \$497,042.00 |
| Total Funds Drawdown | \$35,150.24 | \$468,639.54 |
| Program Funds Drawdown | \$35,150.24 | \$468,639.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35,150.24 | \$468,639.54 |
| Clear Lake Shores | \$35,150.24 | \$468,639.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Club Court: Contractor shall install 112 linear feet of storm sewer pipe, 2 storm sewer inlets, 120 square yards of sodding, and 64 linear feet of trench safety. Construction shall take place at the following location: Club Court from Birch to Cedar. Clear Lake Road and Aspen Road: Contractor shall remove existing storm sewer system and install 1,375 linear feet of storm sewer pipe, 1,340 linear feet of trench safety, approximately 0.3 acres of hydro-mulch, replace 12 manholes, and install 30 sewer inlets. Construction shall take place at the following locations: Clear Lake Road from Jarboe Bridge to FM 2094; and Aspen from Clear Lake Road to End of road. Improvements are to increase the capacity of the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Clear Lake Shores has 530 residential properties and 55 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9060 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .95

Location Description:

Clear Lake Shores - Citywide

Activity Progress Narrative:

The City of Clear Lake Shores has completed construction for the flood and drainage project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2862 |
| Activity funds eligible for DREF (Ike | 0 | 0/471389 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 261 | 1187 | 21.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | DRS 01 0028 (10) |
| Activity Title: | GLO#10-5026-000-5001 |

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0001

Project Title:
Non-Housing (R1)

Projected Start Date:
11/01/2009

Projected End Date:
10/31/2011

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$182,933.00 |
| Total Budget | \$0.00 | \$182,933.00 |
| Total Obligated | \$0.00 | \$182,933.00 |
| Total Funds Drawdown | \$5,156.04 | \$169,145.49 |
| Program Funds Drawdown | \$5,156.04 | \$169,145.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,156.04 | \$169,145.49 |
| Cleveland | \$5,156.04 | \$169,145.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 25kW generator at Fire Station #1 on W. Hanson, and a 100kW generator at Fire Station #2 on Booth St to address a failure to function caused by Hurricane Ike.

Location Description:

Fire Station #1 on W. Hanson, Fire Station #2 on Booth St

Activity Progress Narrative:

The City of Cleveland during the 1st quarter of 2012 completed project closeout. Grant has been Administratively Closed.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------------|-----------------------------|---|
| # of Public Facilities | 0 | 2/2 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 4661 | 6857 | 67.97 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0028 (1b)
Activity Title: GLO#10-5026-000-5001

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 11/01/2009

Projected End Date:
 10/31/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Cleveland

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$220,347.00 |
| Total Budget | \$0.00 | \$220,347.00 |
| Total Obligated | \$0.00 | \$220,347.00 |
| Total Funds Drawdown | \$3,710.22 | \$212,582.84 |
| Program Funds Drawdown | \$3,710.22 | \$212,582.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,710.22 | \$212,582.84 |
| Cleveland | \$3,710.22 | \$212,582.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 175kW generator at the Hwy 59 South Waste Water Treatment Plant, and a 150kW generator at the Hwy 321 treatment plant to address a failure to function caused by Hurricane Ike.

Location Description:

Hwy 59 South Waste Water Treatment Plant, Hwy 321 treatment plant

Activity Progress Narrative:

The City of Cleveland during the 1st quarter of 2012 completed project closeout. Grant has been Administratively Closed.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------------|-----------------------------|---|
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 4661 | 6857 | 67.97 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0028 (5)
Activity Title: GLO#10-5026-000-5001

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,617,830.00 |
| Total Budget | \$0.00 | \$1,617,830.00 |
| Total Obligated | \$0.00 | \$1,617,830.00 |
| Total Funds Drawdown | \$5,943.26 | \$1,573,620.00 |
| Program Funds Drawdown | \$5,943.26 | \$1,573,620.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,943.26 | \$1,573,620.00 |
| Cleveland | \$5,943.26 | \$1,573,620.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install approximately eight hundred ninety-two linear feet (892 l.f.) of six foot (6 ft.) by four foot (4 ft.) box culverts, eight hundred forty linear feet (840 l.f.) of seven foot (7 ft.) by four foot (4 ft.) box culverts, six hundred fourteen linear feet (614 l.f.) of five foot (5 ft.) by four foot (4 ft.) box culverts, one thousand six hundred sixteen linear feet (1,616 l.f.) of eighteen (18 in.) to forty eight inch (48 in.) reinforced concrete pipe, perform associated borings and utility adjustments, and install related appurtenances. Construction shall take place at: Boothe Street, William Barnett Avenue to Bonham Avenue; Crockett Street, Travis Street to William Barnett Avenue; William Barnett Avenue, Crockett Street to Lincoln Street; and Newman Street, William Barnett Avenue to the Dead End (Outlet). Improvements will increase capacity of the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Cleveland has 1647 residential properties and 371 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8162 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

Location Description:

City of Cleveland - Citywide

Activity Progress Narrative:

The City of Cleveland during the 1st quarter of 2012 completed project closeout. Grant has been Administratively Closed.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/3962 |
| Activity funds eligible for DREF (Ike) | 0 | 0/1280879 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|------|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 0 | 4661 | 6857 67.97 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0029 (1b)
Activity Title: GLO#10-5027-000-5002

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 02/01/2010

Projected End Date:
 09/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Coldspring

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$256,063.00 |
| Total Budget | (\$4,672.65) | \$256,063.00 |
| Total Obligated | (\$8,673.00) | \$252,062.65 |
| Total Funds Drawdown | \$14,305.34 | \$239,886.55 |
| Program Funds Drawdown | \$14,305.34 | \$239,886.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,305.34 | \$239,886.55 |
| City of Coldspring | \$14,305.34 | \$239,886.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator at the James Lane Lift Station located on James Lane in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Pea Patch Lift Station located at SH 150 in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Reese Street Lift Station located on Reese Street in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

James Lane Lift Station James Lane, Pea Patch Lift Station located at SH 150, Reese Street Lift Station located on Reese Street

Activity Progress Narrative:

The City of Coldspring during the 1st quarter of 2012 completed constructions on generators.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 3/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 235 | 386 | 60.88 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0029 (4)
Activity Title: GLO#10-5027-000-5002

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Planned

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 02/01/2010

Projected End Date:
 09/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Coldspring

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$190,244.00 |
| Total Budget | \$743.65 | \$190,244.00 |
| Total Obligated | \$743.65 | \$188,094.00 |
| Total Funds Drawdown | \$7,981.26 | \$7,981.26 |
| Program Funds Drawdown | \$7,981.26 | \$7,981.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,981.26 | \$7,981.26 |
| City of Coldspring | \$7,981.26 | \$7,981.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall scarify, reshape, and compact approximately two thousand five hundred twenty square yards (2,520 s.y.) of roadway, apply crushed limestone flexible base, apply Asphaltic Prime Coat, apply a two-inch (2 in.) Hot Mix Asphaltic Surface, and perform site work associated with construction. Construction shall take place on Foster Street from State Highway 156 east approximately one thousand two hundred sixty linear feet (1,260 l.f.). The repairs will restore and ensure the function of the road. Proposed Accomplishments for this Activity - repairs to 2,520 square yards of roadway.

Location Description:

Construction shall take place on Foster Street from State Highway 156 eastward in Coldspring, Texas

Activity Progress Narrative:

The City of Coldspring during the 1st Quarter of 2012 has engineering underway for the street project added through an amendment.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1260 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 0 | 17 | 17 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0030 (1b)

Activity Title: DRS 01 0030 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Colmesneil

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$76,680.00 |
| Total Budget | \$3,500.00 | \$76,680.00 |
| Total Obligated | \$3,500.00 | \$75,980.00 |
| Total Funds Drawdown | \$7,683.38 | \$73,290.16 |
| Program Funds Drawdown | \$7,683.38 | \$73,290.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,683.38 | \$73,290.16 |
| Colmesneil | \$7,683.38 | \$73,290.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by installing a permanently-affixed 35 kW diesel generator at sewer Lift Station #2 on Deason Circle.

Location Description:

City of Colmesneil - sewer Lift Station #2 on Deason Circle

Activity Progress Narrative:

The City of Colmesneil during the 1st Quarter of 2012 is awaiting closeout for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 179 | 317 | 56.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0030 (4)

Activity Title: DRS 01 0030 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$200,249.00 |
| Total Budget | \$3,882.00 | \$200,249.00 |
| Total Obligated | \$3,882.00 | \$199,849.00 |
| Total Funds Drawdown | \$19,718.76 | \$144,083.89 |
| Program Funds Drawdown | \$19,718.76 | \$144,083.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,718.76 | \$144,083.89 |
| Colmesneil | \$19,718.76 | \$144,083.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address Hurricane Ike related street damage by reconstructing base material and streets on Rivers Road, Sutton Drive and Ogden Drive. Proposed Accomplishments for this activity: repairs to 992 square yards of roadway. Project encompasses 4,580 linear feet of improvements.

Location Description:

Rivers Road: Sutton Drive; and Ogden Drive

Activity Progress Narrative:

The City of Colmesneil during the 1st Quarter of 2012 has construction underway for their additional street improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 4580/4580 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 132 | 235 | 56.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0030 (6)

Activity Title: DRS 01 0030 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$79,526.00 |
| Total Budget | \$0.00 | \$79,526.00 |
| Total Obligated | \$0.00 | \$79,526.00 |
| Total Funds Drawdown | \$5,631.34 | \$76,448.84 |
| Program Funds Drawdown | \$5,631.34 | \$76,448.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,631.34 | \$76,448.84 |
| Colmesneil | \$5,631.34 | \$76,448.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure continuous operation of the community shelter by installing a 70 kW natural gas-fueled generator with associated appurtenances at the Community shelter on West Elder.

Location Description:

Community Shelter on West Elder, Colmesneil, Texas

Activity Progress Narrative:

The City of Colmesneil during the 1st Quarter of 2012 is awaiting closeout for the West Elder Shelter of their neighborhood facility and community center project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 351 | 622 | 56.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0031 (4)

Activity Title: DRS 01 0031 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Combes

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$111,262.00 |
| Total Budget | \$2,700.00 | \$111,262.00 |
| Total Obligated | \$2,700.00 | \$110,662.00 |
| Total Funds Drawdown | \$2,460.74 | \$33,537.86 |
| Program Funds Drawdown | \$2,460.74 | \$33,537.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,460.74 | \$33,537.86 |
| Combes | \$2,460.74 | \$33,537.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall regrade and repair New Combes Hwy from FM 508 to Poplar Street to address damage caused by Hurricane Dolly.

Location Description:

New Combes Hwy from FM 508 to Poplar Street

Activity Progress Narrative:

The City of Combes during the 1st quarter of 2012 completed construction for the New Combes Highway street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/800 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1354 | 2553 | 53.04 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0032 (1a)

Activity Title: DRS 01 0032 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Corrigan

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$118,644.00 |
| Total Budget | \$387.00 | \$118,644.00 |
| Total Obligated | \$386.00 | \$118,643.00 |
| Total Funds Drawdown | \$6,652.71 | \$111,685.73 |
| Program Funds Drawdown | \$6,652.71 | \$111,685.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,652.71 | \$111,685.73 |
| City of Corrigan | \$6,652.71 | \$111,685.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch at the Rayburn Hills Water Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Rayburn Hills Water Plant

Activity Progress Narrative:

The City of Corrigan during the 1st Quarter of 2012 is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1011 | 1714 | 58.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0032 (4)

Activity Title: DRS 01 0032 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Corrigan

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$284,206.00 |
| Total Budget | \$8,299.00 | \$284,206.00 |
| Total Obligated | (\$8,802.00) | \$265,905.00 |
| Total Funds Drawdown | \$22,146.22 | \$170,523.42 |
| Program Funds Drawdown | \$22,146.22 | \$170,523.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,146.22 | \$170,523.42 |
| City of Corrigan | \$22,146.22 | \$170,523.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform edge grading and shaping, pot-hole repair and level-up, apply asphalt tack coat, and HMAC surface along Mathews Street from US 287 to School Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Mathews Street from US 287 to School Street

Activity Progress Narrative:

The City of Corrigan during the 1st Quarter of 2012 has engineering underway for the additional street improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2180 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1011 | 1714 | 58.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0033 (6)

Activity Title: DRS 01 0033 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Crockett

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$793,841.00 |
| Total Budget | (\$8,350.00) | \$793,841.00 |
| Total Obligated | (\$8,350.00) | \$793,841.00 |
| Total Funds Drawdown | \$1,108.66 | \$790,112.68 |
| Program Funds Drawdown | \$1,108.66 | \$790,112.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,108.66 | \$790,112.68 |
| City of Crockett | \$1,108.66 | \$790,112.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator, a permanently affixed 300kW generator and construct a 2,961 square foot shelter addition at the Crockett Civic Center Shelter located at Edminston Drive off of Loop 304. The Crockett Civic Center Shelter is utilized as a shelter during emergency situations and as a civic center during non-emergency times.

Location Description:

Crockett Civic Center, Edminston Drive off of Loop 304 - Crockett, Texas

Activity Progress Narrative:

The City of Crockett during the 1st Quarter of 2012 closed out their neighborhood facilities and community center project. Grant has been Administratively Closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 3665 | 6489 | 56.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0034 (1a)

Activity Title: DRS 01 0034 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cuney

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$111,260.00 |
| Total Budget | \$444.00 | \$111,260.00 |
| Total Obligated | \$444.00 | \$111,260.00 |
| Total Funds Drawdown | \$3,387.62 | \$107,674.77 |
| Program Funds Drawdown | \$3,387.62 | \$107,674.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,387.62 | \$107,674.77 |
| Cuney | \$3,387.62 | \$107,674.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including and automatic transfer switch to address a failure to function caused by Hurricane IKE.

Location Description:

City of Cuney

Activity Progress Narrative:

The City of Cuney during the 1st Quarter of 2012 is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 96 | 151 | 63.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0034 (1b) (LMI)

Activity Title: DRS 01 0034 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cuney

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$95,165.00 |
| Total Budget | \$164.00 | \$95,165.00 |
| Total Obligated | \$164.00 | \$95,165.00 |
| Total Funds Drawdown | \$3,267.70 | \$91,636.96 |
| Program Funds Drawdown | \$3,267.70 | \$91,636.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,267.70 | \$91,636.96 |
| Cuney | \$3,267.70 | \$91,636.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including an automatic transfer switch to address a failure to function caused by Hurricane Ike.

Location Description:

City of Cuney

Activity Progress Narrative:

The City of Cuney during the 1st Quarter of 2012 is awaiting closeout for their sewer facility project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 96 | 151 | 63.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0034 (4) (LMI)

Activity Title: DRS 01 0034 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cuney

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$130,394.00 |
| Total Budget | \$29,700.00 | \$130,394.00 |
| Total Obligated | \$14,600.00 | \$112,394.00 |
| Total Funds Drawdown | \$2,855.42 | \$14,783.14 |
| Program Funds Drawdown | \$2,855.42 | \$14,783.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,855.42 | \$14,783.14 |
| Cuney | \$2,855.42 | \$14,783.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee Shall construct and repair 650 linear feet by 12 linear feet of asphalt pavement. Construction shall take place on County Road 3502 near the Cuney Water Treatment Plant. The repair of the road will restore and ensure continued access to the water treatment plant.

Location Description:

Cuney - Texas
County Road 3502 near Cuney Water Treatment Plant

Activity Progress Narrative:

The City of Cuney during the 1st Quarter of 2012 had construction complete for bid packet #1 of their street improvements project. An additional project was added and has engineering underway for the additional street improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/650 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 96 | 151 | 63.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0035 (1a)

Activity Title: DRS 01 0035 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Daisetta

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$87,957.00 |
| Total Budget | \$0.00 | \$87,957.00 |
| Total Obligated | \$0.00 | \$87,957.00 |
| Total Funds Drawdown | \$464.05 | \$80,411.29 |
| Program Funds Drawdown | \$464.05 | \$80,411.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$464.05 | \$80,411.29 |
| Daisetta | \$464.05 | \$80,411.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW natural gas generator for the Daisetta Water Plant in order to address a failure to function caused by Hurricane Ike.

Location Description:

Daisetta Water Plant

Activity Progress Narrative:

The City of Daisetta during the 1st quarter of 2012 reached Project Closeout. Grant has been Administratively Closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 603 | 1000 | 60.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0035 (1b)

Activity Title: DRS 01 0035 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Daisetta

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$142,122.00 |
| Total Budget | \$4,800.00 | \$142,122.00 |
| Total Obligated | \$4,800.00 | \$142,122.00 |
| Total Funds Drawdown | \$1,031.72 | \$129,533.05 |
| Program Funds Drawdown | \$1,031.72 | \$129,533.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,031.72 | \$129,533.05 |
| Daisetta | \$1,031.72 | \$129,533.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas generator for the Main lift station on East Pine Street, and install five transfer switches at Lift Stations one, two, three, four, five, and six in order to address a failure to function caused by Hurricane Ike.

Location Description:

Main lift station on East Pine Street, Lift Stations one, two, three, four, five, and six

Activity Progress Narrative:

The City of Daisetta during the 1st quarter of 2012 reached Project Closeout. Grant has been Administratively Closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 6/6 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 603 | 1000 | 60.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0036 (5)

Activity Title: DRS 01 0036 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,489,656.00 |
| Total Budget | \$60,500.00 | \$1,489,656.00 |
| Total Obligated | \$15,000.00 | \$1,439,856.00 |
| Total Funds Drawdown | \$150,899.06 | \$1,107,128.62 |
| Program Funds Drawdown | \$150,899.06 | \$1,107,128.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$150,899.06 | \$1,107,128.62 |
| City of Dayton | \$150,899.06 | \$1,107,128.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure caused by Hurricane Ike by installing 83 l.f. of 9'x 6' box culverts; install wing walls for culvert, and perform approximately two thousand nine hundred linear feet (2,900 l.f.) of channel maintenance and improvements including clearing, shaping and regrading the existing earthen portion of the channel, lining certain areas with approximately nine hundred fifty-one linear feet (951 l.f.) of concrete, and hydro-mulch seeding disturbed areas. Construction shall take place in the ditch along US 90 from South Cleveland ST to Waco St.

Location Description:

Intersection of US Hwy 90 and Waco St, between State Hwy 321 and Waco St

Activity Progress Narrative:

The City of Dayton during the 1st quarter of 2012 had the construction activities underway for their flood and drainage facility project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/3934 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 404 | 575 | 70.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0037 (1b)

Activity Title: DRS 01 0037 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Devers

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$106,279.00 |
| Total Budget | \$7,000.00 | \$106,279.00 |
| Total Obligated | \$7,000.00 | \$105,179.00 |
| Total Funds Drawdown | \$13,825.38 | \$42,023.95 |
| Program Funds Drawdown | \$13,825.38 | \$42,023.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,825.38 | \$42,023.95 |
| Devers | \$13,825.38 | \$42,023.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install twelve (12) fiberglass basins, grinder pumps, and electrical boxes for the city's lift stations to ensure uninterrupted sewage treatment. Construction shall take place at various lift station locations throughout the city.

Location Description:

Lift Stations throughout the city: 303 Gibbs Street, 137 South Woodard Street, 107 East Highway 90, 205 Dusty Lane, 103 North Gates Street, 200 Avenue A, 200 North Gates Street, 104 Avenue B, 201 Avenue C West, 201 Highway 90, 201 South Woodard Street, 106 North Woodard Drive.

Activity Progress Narrative:

The City of Devers during the 1st Quarter of 2012 was preparing to let bids for construction of their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/12 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 217 | 349 | 62.18 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0038 (1a)

Activity Title: DRS 01 0038 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Diboll

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$168,225.00 |
| Total Budget | (\$7,134.00) | \$168,225.00 |
| Total Obligated | (\$7,134.00) | \$168,225.00 |
| Total Funds Drawdown | \$39,451.38 | \$145,920.17 |
| Program Funds Drawdown | \$39,451.38 | \$145,920.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$39,451.38 | \$145,920.17 |
| Diboll | \$39,451.38 | \$145,920.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one 91) 160kW generator at water well #1 located off Hwy 59, south of the Diboll city limits in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

Location Description:

Water well #1 located off Hwy 59

Activity Progress Narrative:

The City of Diboll, during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2335 | 4429 | 52.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0038 (1b)

Activity Title: DRS 01 0038 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Diboll

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$90,891.00 |
| Total Budget | \$11,100.00 | \$90,891.00 |
| Total Obligated | \$11,100.00 | \$90,891.00 |
| Total Funds Drawdown | \$19,434.96 | \$88,397.46 |
| Program Funds Drawdown | \$19,434.96 | \$88,397.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,434.96 | \$88,397.46 |
| Diboll | \$19,434.96 | \$88,397.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) 40kW generator at the Lynn Street lift station located on Lynn street near Justice Clark Street in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Lynn Street lift station located on Lynn street near Justice Clark Street

Activity Progress Narrative:

The City of Diboll, during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 890 | 1035 | 85.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0039 (1a)

Activity Title: DRS 01 0039 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Dickinson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,067,113.00 |
| Total Budget | \$0.00 | \$1,067,113.00 |
| Total Obligated | \$0.00 | \$1,067,113.00 |
| Total Funds Drawdown | \$2,498.80 | \$860,780.94 |
| Program Funds Drawdown | \$2,498.80 | \$860,780.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40,296.55 | \$860,780.94 |
| Dickinson | \$40,296.55 | \$860,780.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed generator with automatic transfer switch and associated appurtenances at each of the following locations: Ecret Pump Station, Water Well #7, Lobit Water Plant, and Water Well #8 to address a failure to function due to Hurricane Ike.

Location Description:

Ecret Pump Station, Water Well #7, Lobit Water Plant, Lobit Water Plant

Activity Progress Narrative:

Adjustment made as a result of reconciliation done during Q1 2012. The City of Dickinson during the 1st Quarter of 2012 had an amendment executed and construction underway for their water facilities project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$40,296.55 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 7739 | 16878 | 45.85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0039 (1b)

Activity Title: DRS 01 0039 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Dickinson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$577,064.00 |
| Total Budget | \$0.00 | \$577,064.00 |
| Total Obligated | \$0.00 | \$576,264.00 |
| Total Funds Drawdown | \$934.65 | \$435,291.89 |
| Program Funds Drawdown | \$934.65 | \$435,291.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$36,863.10) | \$435,291.89 |
| Dickinson | (\$36,863.10) | \$435,291.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW generator at the Dickinson Wastewater Treatment Plant to address a failure to function due to Hurricane Ike.

Location Description:

Dickinson Wastewater Treatment Plant

Activity Progress Narrative:

The City of Dickinson during the 1st Quarter of 2012 had an amendment executed and construction underway for their sewer facilities project.

During the reporting period a negative expended amount of \$36,863.10 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 7739 | 16878 | 45.85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0039 (31)

Activity Title: DRS 01 0039 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$4,062.32

Total Budget

(\$9,237.68)

\$4,062.32

Total Obligated

(\$9,237.68)

\$4,062.32

Total Funds Drawdown

\$0.00

\$4,062.32

Program Funds Drawdown

\$0.00

\$4,062.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,062.32

Dickinson

\$0.00

\$4,062.32

Match Contributed

\$0.00

\$0.00

Activity Description:

Project changed. Only project delivery costs were incurred.

Location Description:

City of Dickinson

Activity Progress Narrative:

The City of Dickinson during the 1st quarter of 2012 had an amendment executed and construction underway for their planning and urban environmental design project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0039 (5)

Activity Title: DRS 01 0039 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,579,714.00 |
| Total Budget | \$0.00 | \$1,579,714.00 |
| Total Obligated | \$0.00 | \$1,579,714.00 |
| Total Funds Drawdown | \$33,691.38 | \$1,307,318.70 |
| Program Funds Drawdown | \$33,691.38 | \$1,307,318.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,691.38 | \$1,307,318.70 |
| Dickinson | \$33,691.38 | \$1,307,318.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install 10,600 square yards of 8 inch base, 11,000 square yards of 2 inch hot mix asphalt concrete, 1,314 linear feet of 18 inch diameter and 2,090 linear feet of 24 inch diameter reinforced concrete pipe culverts, and grade approximately 13,150 linear feet of roadside drainage ditches. Construction shall take place at the following locations: Scenic Drive from FM 517 to Gum Drive; Grand Blvd from FM 517 to Scenic Drive; Island Drive from Scenic Drive to East end of street; Bruce Drive from Scenic Drive to Gum Drive; and Gum Drive from FM 517 to East end of street. Improvements will increase capacity for the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Dickinson has 3000 residential properties and 274 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9163 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Dickinson - Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive

Activity Progress Narrative:

The City of Dickinson during the 1st Quarter of 2012 had an amendment executed and construction underway for their flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/16554 |
| Activity funds eligible for DREF (Ike | 0 | 0/1269824 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 3609 | 7101 | 50.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0040 (1a)

Activity Title: DRS 01 0040 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Donna

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$357,697.00 |
| Total Budget | \$44,946.00 | \$357,697.00 |
| Total Obligated | \$44,946.00 | \$357,297.00 |
| Total Funds Drawdown | \$2,857.39 | \$34,227.60 |
| Program Funds Drawdown | \$2,857.39 | \$34,227.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,857.39 | \$34,227.60 |
| City of Donna | \$2,857.39 | \$34,227.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed generator with manual transfer switch, fuel tank, and associated appurtenances at the water plant located on South Hutto Road.

Location Description:

Donna Water Treatment Plant located at South Hutto Road

Activity Progress Narrative:

The City of Donna during the 1st quarter of 2012 procured the generator via third party procurement. An amendment was submitted and executed to extend the contract, revise the budget and to use force account for the flood and drainage project. Procurement was underway for the generator installation.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 9352 | 14768 | 63.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0040 (1b)

Activity Title: DRS 01 0040 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Donna

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$22,998.45 |
| Total Budget | (\$10,851.55) | \$22,998.45 |
| Total Obligated | (\$10,851.55) | \$22,998.45 |
| Total Funds Drawdown | \$0.00 | \$22,998.45 |
| Program Funds Drawdown | \$0.00 | \$22,998.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$22,998.45 |
| City of Donna | \$0.00 | \$22,998.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Activity amended out of grantee contract. Need Draw Adjustments in DRGR to be able to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

The City of Donna during the 1st quarter of 2012 did not pursue any work for activity (1b). The activity was removed from the performance statement and budget due to budget amendment.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/0 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 1 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0040 (5)

Activity Title: DRS 01 0040 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Donna

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$184,750.00 |
| Total Budget | (\$39,946.00) | \$184,750.00 |
| Total Obligated | (\$39,946.00) | \$183,353.00 |
| Total Funds Drawdown | \$4,799.91 | \$48,596.03 |
| Program Funds Drawdown | \$4,799.91 | \$48,596.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,799.91 | \$48,596.03 |
| City of Donna | \$4,799.91 | \$48,596.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall make improvements to existing storm sewer system along Hutto Road from US Expressway 83 to US Business 83. Proposed improvements will include regrading of ditches, installing of 1,415 linear feet of 24 inch RCP, a junction box, main lines and other drainage improvement components which will increase the capacity of the existing storm sewer system and reduce flooding.

Location Description:

City of Donna - Hutto Road

Activity Progress Narrative:

The City of Donna during the 1st quarter of 2012 submitted and executed an amendment to extend the contract, revise the budget and to use force account for the flood and drainage project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/6679 |
| Activity funds eligible for DREF (Ike | 0 | 0/117273 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2137 | 3855 | 55.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0041 (10)

Activity Title: DRS 01 0041 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$71,835.00 |
| Total Budget | (\$789.00) | \$71,835.00 |
| Total Obligated | (\$789.00) | \$71,835.00 |
| Total Funds Drawdown | \$311.44 | \$71,486.60 |
| Program Funds Drawdown | \$311.44 | \$71,486.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$311.44 | \$71,486.60 |
| Easton | \$311.44 | \$71,486.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure to function of the fire station due to loss of electrical power during Hurricane Ike by purchasing and installing a 30 kW permanently affixed diesel generator at the fire station located on Kennedy Blvd.

Location Description:

fire station located on Kennedy Blvd

Activity Progress Narrative:

The City of Easton during the 1st Quarter of 2012 is awaiting closeout for their fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 340 | 617 | 55.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0041 (6)

Activity Title: DRS 01 0041 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,296.00 |
| Total Budget | \$569.00 | \$78,296.00 |
| Total Obligated | \$569.00 | \$78,293.00 |
| Total Funds Drawdown | \$1,786.37 | \$77,827.33 |
| Program Funds Drawdown | \$1,786.37 | \$77,827.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,786.37 | \$77,827.33 |
| Easton | \$1,786.37 | \$77,827.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 30kw diesel generator for the Easton Community Center located at 610 San Augustine Street in . Improvements are to address a failure to function caused by Hurricane Ike. The Easton Community Center is utilized as a shelter during emergency situations and as a community center for meetings, family and youth activities, and youth and senior programs during non-emergency times.

Location Description:

Easton - Texas
Easton Community Center at 610 San Augustine Street

Activity Progress Narrative:

The City of Easton during the 1st Quarter of 2012 is awaiting cloeout for their fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 340 | 617 | 55.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0042 (10)

Activity Title: DRS 01 0042 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Edcouch

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$89,323.00 |
| Total Budget | \$14,246.00 | \$89,323.00 |
| Total Obligated | \$14,246.00 | \$88,723.00 |
| Total Funds Drawdown | \$51,186.76 | \$61,077.43 |
| Program Funds Drawdown | \$51,186.76 | \$61,077.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51,186.76 | \$61,077.43 |
| Edcouch | \$51,186.76 | \$61,077.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located at 200 West Santa Rosa Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City of Edcouch - Texas
Fire Station located at 200 West Santa Rosa Avenue

Activity Progress Narrative:

The City of Edcouch during the 1st quarter of 2012 had construction complete for their fire protection facilities and equipment project. A performance statement and budget amendment was executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2408 | 3351 | 71.86 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0042 (1a)

Activity Title: DRS 01 0042 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edcouch

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$149,921.00 |
| Total Budget | (\$13,100.00) | \$149,921.00 |
| Total Obligated | (\$13,100.00) | \$149,121.00 |
| Total Funds Drawdown | \$95,064.12 | \$116,706.47 |
| Program Funds Drawdown | \$95,064.12 | \$116,706.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95,064.12 | \$116,706.47 |
| Edcouch | \$95,064.12 | \$116,706.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 401 West Adkins. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Edcouch - Texas
Water Plant located at 401 West Adkins

Activity Progress Narrative:

The City of Edcouch during the 1st quarter of 2012 had a change order approved for their water facilities project. Construction was substantially complete. A performance statement and budget amendment was executed. A contract extension request was submitted for review.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2408 | 3351 | 71.86 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0042 (1b)

Activity Title: DRS 01 0042 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edcouch

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$108,715.00 |
| Total Budget | \$1,875.00 | \$108,715.00 |
| Total Obligated | \$1,875.00 | \$106,515.00 |
| Total Funds Drawdown | \$55,177.91 | \$75,003.75 |
| Program Funds Drawdown | \$55,177.91 | \$75,003.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$55,177.91 | \$75,003.75 |
| Edcouch | \$55,177.91 | \$75,003.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the main sewer lift station located on East Hwy. 107 (Latitude: 26.2942\Longitude: -97.9524). Contractor shall purchase and install one hundred twenty-five (125) rain guards to prevent storm water infiltration into existing sewer manholes (Latitude: 26.2947\Longitude: -97.9582). In addition, contractor shall purchase and install thirteen (13) twenty-four inch to thirty inch (24 in. - 30 in.) diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City of Edcouch - Texas

Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624).

Activity Progress Narrative:

The City of Edcouch during the 1st quarter of 2012 had construction activity complete for their sewer facilities project. A performance statement and budget amendment was executed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2408 | 3351 | 71.86 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0042 (5)

Activity Title: DRS 01 0042 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$179,265.00 |
| Total Budget | (\$875.00) | \$179,265.00 |
| Total Obligated | (\$875.00) | \$179,265.00 |
| Total Funds Drawdown | \$35,741.22 | \$78,626.73 |
| Program Funds Drawdown | \$35,741.22 | \$78,626.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35,741.22 | \$78,626.73 |
| Edcouch | \$35,741.22 | \$78,626.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install 125 rain guards to prevent storm water infiltration into existing sewer manholes; install 13 24-30 inch diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels. Contractor shall purchase and install 350 linear feet of 6 foot wide valley gutter, 120 linear feet of curb and gutter, install 550 square yards of 1 1/2 inch thick Hot Mix Asphalt Concrete, 550 square yards of 8 inch thick caliche base, 550 square yards of 8inch thick lime treated subgrade, and perform site work associated with construction. Construction shall take place at the following locations: Avenida Del Sur intersection with Sargent Servantes Street -West Side and East Side; Avenida del Sur intersection with Homero Del Leon Street - West Side and East Side; Avenida del Sur intersection with Calle Juanita Street - West Side and East Side; and Avenida del Sur intersection with Calle Angelita Street - West Side. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Edcouch has 348 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9510 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Edcouch - Valley Gutters



Activity Progress Narrative:

The City of Edcouch during the 1st quarter of 2012 had construction activity complete for their flood & drainage facilities project. An amendment was executed to include flood control gates to their flood & drainage activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/470 |
| Activity funds eligible for DREF (Ike) | 0 | 0/164028 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 2408 | 3351 | 71.86 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0043 (1a)

Activity Title: DRS 01 0043 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Edinburg

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$169,225.64 |
| Total Budget | \$3,925.64 | \$169,225.64 |
| Total Obligated | \$3,925.64 | \$168,925.64 |
| Total Funds Drawdown | \$2,748.40 | \$167,238.58 |
| Program Funds Drawdown | \$2,748.40 | \$167,238.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,748.40 | \$167,238.58 |
| Edinburg | \$2,748.40 | \$167,238.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator at Water Plant #1 on 15th Avenue and East Stubbs in order to address system failure caused by electrical outages related to Hurricane Dolly.

Location Description:

Water Plant #1 on 15th Avenue and East Stubbs

Activity Progress Narrative:

The City of Edinburg during the 1st quarter of 2012 was pending project close-out for the water facilities project at the Water Treatment Plant.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 5720 | 14342 | 39.88 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0043 (1b)

Activity Title: DRS 01 0043 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edinburg

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$235,805.90 |
| Total Budget | (\$90,494.10) | \$235,805.90 |
| Total Obligated | (\$90,494.10) | \$235,505.90 |
| Total Funds Drawdown | \$6,468.62 | \$207,353.49 |
| Program Funds Drawdown | \$6,468.62 | \$207,353.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,468.62 | \$207,353.49 |
| Edinburg | \$6,468.62 | \$207,353.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator for the Wastewater Plant on "M" road in order to address system failure caused by electrical outages related to Hurricane Dolly. Contractor shall purchase and install a chlorinator at the wastewater plant on "M" road in order to address system failure caused by excess infiltration of waste caused by Hurricane Dolly.

Location Description:

Wastewater Plant on "M" road - Edinburg, Texas

Activity Progress Narrative:

The City of Edinburg during the 1st quarter of 2012 was pending project close-out for the sewer facility project at the Waste Water Treatment Plant.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 10867 | 18289 | 59.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0043 (5)

Activity Title: DRS 01 0043 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,908,011.46

Total Budget

\$100,786.46

\$1,908,011.46

Total Obligated

\$100,786.46

\$1,905,611.46

Total Funds Drawdown

\$34,833.63

\$1,081,027.03

Program Funds Drawdown

\$34,833.63

\$1,081,027.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$34,833.63

\$1,081,027.03

Edinburg

\$34,833.63

\$1,081,027.03

Match Contributed

\$0.00

\$0.00

Activity Description:

Jackson Road Drainage Crossing: Contractor shall purchase and install 750 linear feet of 60 inch reinforced concrete pipe (RCP), 40 linear feet of 36 inch RCP, 40 linear feet of 48 inch RCP, 4 manholes, and other related appurtenances. Contractor shall remove existing drainage lines, provide trench safety protection, construct needed concrete rip rap, install 80 linear feet of pavement, and perform site work associated with construction, Construction shall take place on Jackson Road at the drainage crossing located 400 feet north of Alberta Road. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Chapin Road/Sugar Road Holding Pond: Contractor shall excavate holding pond and remove the existing pump structure and levee system and replace with a new system allowing the drainage outfall into the holding pond via gravity flow. Construction shall take place at the holding pond which fronts Chapin Road across Sugar Road to Jackson Road. Improvements will reduce flood waters in the City of Edinburg Downtown District and the University of Texas Pan American areas. DREF: Category C Portion Residential: Edinburg has 10,904 residential properties and 1,064 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9111 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Edinburg - Jackson Road, Chapin Road, Sugar Road

Activity Progress Narrative:



The City of Edinburg during the 1st quarter of 2012 was pending project close-out for the Jackson Road flood and drainage improvement project. The construction activity was underway for the Chapin Road flood and drainage facilities project. Construction for the additional work adjacent to the Jackson road flood and drainage improvement project was substantially complete. A contract extension was submitted and approved.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 830/830 |
| Activity funds eligible for DREF (Ike) | 0 | 0/1535131 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 20819 | 49028 | 42.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0044 (1a)

Activity Title: DRS 01 0044 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$158,868.16 |
| Total Budget | (\$65.00) | \$158,868.16 |
| Total Obligated | (\$65.00) | \$157,997.00 |
| Total Funds Drawdown | \$498.27 | \$146,894.09 |
| Program Funds Drawdown | \$498.27 | \$146,894.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$498.27 | \$146,894.09 |
| City of Elkhart | \$498.27 | \$146,894.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall equip water facilities located at Plant 1 - School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1 - School Rd Well at 301 East St

Activity Progress Narrative:

The City of Elkhart during the 1st Quarter of 2012 administratively closed their water facilities project. Grant has been Administratively Closed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 657 | 1224 | 53.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0044 (1b)

Activity Title: DRS 01 0044 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$135,484.00 |
| Total Budget | (\$949.00) | \$135,484.00 |
| Total Obligated | (\$949.00) | \$135,484.00 |
| Total Funds Drawdown | \$814.80 | \$112,868.85 |
| Program Funds Drawdown | \$814.80 | \$112,868.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$814.80 | \$112,868.85 |
| City of Elkhart | \$814.80 | \$112,868.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall equip water facilities located at Plant 1-School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Location Description:

Plant 1-School Rd Well at 301 East St, 316 Hemby St

Activity Progress Narrative:

The City of Elkhart during the 1st Quarter of 2012 administratively closed their sewer facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 657 | 1224 | 53.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0045 (1a)

Activity Title: DRS 01 0045 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Elsa

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$196,116.00 |
| Total Budget | \$4,500.00 | \$196,116.00 |
| Total Obligated | \$4,500.00 | \$194,316.00 |
| Total Funds Drawdown | \$38,133.64 | \$70,670.50 |
| Program Funds Drawdown | \$38,133.64 | \$70,670.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$38,133.64 | \$70,670.50 |
| Elsa | \$38,133.64 | \$70,670.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Elsa Water Plant located at 500 West 5th St to address a failure to function caused by Hurricane Dolly.

Location Description:

Elsa Water Plant

Activity Progress Narrative:

The City of Elsa during the 1st quarter of 2012 was granted a contract extension and had construction activity underway for the water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 3493 | 5325 | 65.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0045 (5)

Activity Title: DRS 01 0045 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Elsa

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$370,284.00 |
| Total Budget | (\$1,900.00) | \$370,284.00 |
| Total Obligated | (\$1,900.00) | \$370,284.00 |
| Total Funds Drawdown | \$15,636.77 | \$72,088.11 |
| Program Funds Drawdown | \$15,636.77 | \$72,088.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,636.77 | \$72,088.11 |
| Elsa | \$15,636.77 | \$72,088.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Drainage Project No. 1: Contractor shall grade and widen drainage ditch south of the Salinas Hinojosa Subdivision and drainage ditch lying between Farm Tracts 597 and 601. Contractor shall replace existing 18 inch culvert with a 66 linear foot 60 inch box culvert at culvert west of Ciro Casares Road on Mile 17 North Road; and replace existing 18 inch culvert with a 66 linear foot 60 inch box culvert at culvert on Mile 4 West Road north of State Highway 107. Improvements will increase capacity of the storm drainage system and reduce future flooding. Drainage District No. 2: Contractor shall replace existing 36 inch culvert with 100 linear feet of 60 inch box culvert. Work shall take place at the culvert on Mile 4 West Road South of State Highway 107. Improvement will increase capacity of the storm sewer drainage system and reduce future flooding. Drainage Project No. 3: Contractor shall grade and widen drainage ditch north of Abel Subdivision, and drainage ditch lying between Farm Tract 517 and 518. Contractor shall replace existing 24 inch culvert with 66 linear feet of 60 inch box culvert at culvert at Mile 6 West Road; and replace existing 24 inch culvert with 66 linear feet of 60 inch box culvert at culvert at Mile 17 North Road. Improvements will increase capacity of the drainage system and reduce future flooding. DREF: Category C Portion Residential: Elsa has 556 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9236 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Elsa - Abel Subdivision, Mile 6 West and Mile 17 North, Mile 4 West South of SH 107, south of Salinas Hinojosa Subdivision and FM 597 and 601, Ciro Casares Rd and Mile 4 West



Activity Progress Narrative:

The City of Elsa during the 1st quarter of 2012 was granted a contract extension and had construction activity underway for the flood & drainage projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/5782 |
| Activity funds eligible for DREF (Ike | 0 | 0/307819 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 3245 | 4876 | 66.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0046 (4)

Activity Title: DRS 01 0046 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Escobares

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$104,932.00 |
| Total Budget | (\$2,125.00) | \$104,932.00 |
| Total Obligated | (\$2,125.00) | \$104,932.00 |
| Total Funds Drawdown | \$516.43 | \$93,849.24 |
| Program Funds Drawdown | \$516.43 | \$93,849.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$516.43 | \$93,849.24 |
| Escobares | \$516.43 | \$93,849.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road to address damage caused by Hurricane Dolly.

Location Description:

South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road

Activity Progress Narrative:

The City of Escobares during the 1st Quarter of 2012 had their street improvement project administratively closed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 620/620 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 80 | 90 | 88.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0047 (1b)

Activity Title: DRS 01 0047 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,117,238.00 |
| Total Budget | \$0.00 | \$1,117,238.00 |
| Total Obligated | \$0.00 | \$1,117,238.00 |
| Total Funds Drawdown | \$33,064.00 | \$109,786.99 |
| Program Funds Drawdown | \$33,064.00 | \$109,786.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,064.00 | \$109,786.99 |
| Fort Bend County | \$33,064.00 | \$109,786.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 750-800 kW diesel generator at the Richmond Wastewater Treatment plant to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 225-250 kW diesel generator for the Richmond lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Richmond Wastewater Treatment plant, Rosenberg, Richmond

Activity Progress Narrative:

Fort Bend County during the 1st Quarter of 2012 had engineering submittal review and environmental review underway for the Richmond lift station generator sewer facilities project and the Rosenberg project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/7 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 11547 | 18662 | 61.87 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0048 (10)

Activity Title: DRS 01 0048 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$529,238.00 |
| Total Budget | \$8,600.00 | \$529,238.00 |
| Total Obligated | \$4,600.00 | \$524,638.00 |
| Total Funds Drawdown | \$13,104.05 | \$234,922.93 |
| Program Funds Drawdown | \$13,104.05 | \$234,922.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,104.05 | \$234,922.93 |
| Friendswood | \$13,104.05 | \$234,922.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Fire Station #1 & #2:

Contractor shall address the failure of the fire stations to function due to loss of power caused by Hurricane Ike by purchasing and installing a permanently affixed generator at Fire Station #1 on FM 518, a permanently affixed generator at Fire Station #2 on FM 528.

>

Fire Station #3

Contractor shall harden the roof, windows, and overhead doors at Fire Station #3 located at 4302 Laura Leigh. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Friendswood

Activity Progress Narrative:

The City of Friendswood during the 1st Quarter of 2012 had construction underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 10194 | 57531 | 17.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0048 (1a)

Activity Title: DRS 01 0048 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$537,781.00 |
| Total Budget | \$4,300.00 | \$537,781.00 |
| Total Obligated | \$4,300.00 | \$536,781.00 |
| Total Funds Drawdown | \$20,035.04 | \$473,538.08 |
| Program Funds Drawdown | \$20,035.04 | \$473,538.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20,035.04 | \$473,538.08 |
| Friendswood | \$20,035.04 | \$473,538.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

The City of Friendswood during the 1st Quarter of 2012 had construction activities complete for their water facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 2 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 5097 | 29037 | 17.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0048 (1b)

Activity Title: DRS 01 0048 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,319,929.00 |
| Total Budget | (\$5,000.00) | \$1,319,929.00 |
| Total Obligated | (\$5,000.00) | \$1,319,929.00 |
| Total Funds Drawdown | \$16,489.67 | \$834,228.06 |
| Program Funds Drawdown | \$16,489.67 | \$834,228.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,489.67 | \$834,228.06 |
| Friendswood | \$16,489.67 | \$834,228.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

The City of Friendswood during the 1st Quarter of 2012 had construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/33 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 5097 | 29037 | 17.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0049 (4)

Activity Title: DRS 01 0049 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Fulton

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$187,003.00 |
| Total Budget | \$6,700.00 | \$187,003.00 |
| Total Obligated | \$6,700.00 | \$186,703.00 |
| Total Funds Drawdown | \$9,322.76 | \$183,428.03 |
| Program Funds Drawdown | \$9,322.76 | \$183,428.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,322.76 | \$183,428.03 |
| Fulton | \$9,322.76 | \$183,428.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address flooding and road failure in north Fulton caused by Hurricane Ike storm surge by resurfacing and revising the cross slope and constructing roadside ditch excavation on Fulton Beach Road from Mesquite to 500 feet south of Prairie Road.

Location Description:

Fulton Beach Road from Mesquite to 500 feet south of Prairie Road

Activity Progress Narrative:

The City of Fulton during the 1st Quarter of 2012 was pending administrative close-out approval letter for their street improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2334 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 208 | 498 | 41.77 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0050 (1a)

Activity Title: DRS 01 0050 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

G & W Water Supply Corp

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$149,927.00 |
| Total Budget | \$1,348.00 | \$149,927.00 |
| Total Obligated | \$1,348.00 | \$149,927.00 |
| Total Funds Drawdown | \$4,857.18 | \$127,339.68 |
| Program Funds Drawdown | \$4,857.18 | \$127,339.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,857.18 | \$127,339.68 |
| G & W Water Supply Corp | \$4,857.18 | \$127,339.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW propane generator at the Saddle Creek water facility located at 27466 Riley Road. Contractor shall also purchase and install a permanently affixed 50 kW propane generator at the Saddle Creek Water Well #3 located at 30215 FM 1488. Improvements are to address water system failures caused by Hurricane Ike.

Location Description:

Saddle Creek water facility located at 27466 Riley Road

Activity Progress Narrative:

Waller County during the 1st Quarter of 2012 was closed out. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2064 | 5429 | 38.02 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (10)

Activity Title: DRS 01 0051 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,288.04 |
| Total Budget | \$0.00 | \$7,288.04 |
| Total Obligated | \$0.00 | \$11,000.54 |
| Total Funds Drawdown | \$0.00 | \$10.38 |
| Program Funds Drawdown | \$0.00 | \$10.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$10,989.66) | \$10.38 |
| City of Galveston | (\$10,989.66) | \$10.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

During the reporting period a negative expended amount of \$10,989.66 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|---------------------|------------|------------|-----------------------|---|
| # of Persons | 0 | 0 | 0 | 0 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (10) (Fire Pump Truck) (LMI)

Activity Title: DRS 01 0051 (10) (Fire Pump Truck) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$529,539.37 |
| Total Budget | \$9,895.27 | \$529,539.37 |
| Total Obligated | \$9,895.27 | \$532,634.64 |
| Total Funds Drawdown | \$4,548.00 | \$78,347.89 |
| Program Funds Drawdown | \$4,548.00 | \$78,347.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,232.66 | \$78,347.89 |
| City of Galveston | \$9,232.66 | \$78,347.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st Quarter of 2012 was waiting for delivery of their Fire Pump Truck of their fire protection facility and equipment project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$9,232.66 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 32644 | 0 | 54807 | 59.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (10) (Fire Station #4) (UN)

Activity Title: DRS 01 0051 (10) (Fire Station #4) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,299,209.60 |
| Total Budget | \$11,505.27 | \$4,299,209.60 |
| Total Obligated | \$11,505.27 | \$4,300,202.37 |
| Total Funds Drawdown | \$412,083.57 | \$1,011,987.45 |
| Program Funds Drawdown | \$412,083.57 | \$1,011,987.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$418,388.57 | \$1,011,987.45 |
| City of Galveston | \$418,388.57 | \$1,011,987.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st Quarter of 2012 had construction underway for their fire protection facilities and equipment project Fire Station No. 4.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$418,388.57 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 5436 | 11823 | 45.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (15) (Tech Edu Ctr) (LMI)

Activity Title: DRS 01 0051 (15) (Tech Edu Ctr) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$29,230.00 |
| Total Budget | \$0.00 | \$29,230.00 |
| Total Obligated | \$0.00 | \$29,230.00 |
| Total Funds Drawdown | \$0.00 | \$15,865.35 |
| Program Funds Drawdown | \$0.00 | \$15,865.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$15,865.35 |
| City of Galveston | \$0.00 | \$15,865.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been removed from the Grantee Performance Statement. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

Vocation and Technical Center - Galveston, Texas

Activity Progress Narrative:

This project was cancelled. An amendment (#2) removed this project from the Grantee's performance statement.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (1a) (Pelican, Airport, 30th) (LMI)

Activity Title: DRS 01 0051 (1a) (Pelican, Airport, 30th) (

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$24,604,275.78 |
| Total Budget | \$11,900.00 | \$24,604,275.78 |
| Total Obligated | \$11,900.00 | \$24,602,375.78 |
| Total Funds Drawdown | \$1,309,110.47 | \$3,323,241.03 |
| Program Funds Drawdown | \$1,309,110.47 | \$3,323,241.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,309,110.47 | \$3,323,241.03 |
| City of Galveston | \$1,309,110.47 | \$3,323,241.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make a citywide water facility improvement to address a failure to function and which will consist of three distinct improvement phases:

Pelican

Contractor shall construct a 20 inch waterline from Texas A&M Galveston Campus on Pelican Island along Seawolf Pkwy to the UTMB elevated water tank. The waterline allows for adequate potable water service and fire protection to both Pelican Island and UTMB.

Airport

Contractor shall purchase and install a permanently affixed 1000kW diesel generator with automatic transfer switch for the Galveston Airport Water Pump Station located at 7618 Mustang.

30th

Contractor shall install two ground storage tanks each with a storage capacity of 7.5 million gallons to be located at the 30th St Pump Station facility. Contractor shall also construct a water distribution main to connect the 30th St Pump Station to the 59th St Pump Station. The water distribution main will allow water to be pumped in the event the 59th St pump fails to function

Location Description:

Galveston - Texas

Pelican Water Line, Galveston Airport, 30th Street Pump Station, and 59th Street Pump station

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 had construction underway for the Pelican Island water facility project. 30th to 59th Street water facilities project has construction underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 32644 | 0 | 54807 | 59.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0051 (1b)

Activity Title: DRS 01 0051 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,927.97 |
| Total Budget | \$0.00 | \$9,927.97 |
| Total Obligated | \$0.00 | \$769,227.97 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$769,227.97) | \$0.00 |
| City of Galveston | (\$769,227.97) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 had procurement of construction activities underway for their sewer facilities project.

During the reporting period a negative expended amount of \$769,227.97 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|---|
| # of Persons | 0 | 0 | 0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (1b) (Main WWTP) (LMI)

Activity Title: DRS 01 0051 (1b) (Main WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$69,099,837.89 |
| Total Budget | \$701,770.49 | \$69,099,837.89 |
| Total Obligated | \$701,770.49 | \$69,102,601.88 |
| Total Funds Drawdown | \$486,151.32 | \$7,234,957.73 |
| Program Funds Drawdown | \$486,151.32 | \$7,234,957.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,176,015.31 | \$7,234,957.73 |
| City of Galveston | \$1,176,015.31 | \$7,234,957.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accommodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 has procurement of construction activities underway for their Main Waste Water Treatment Plant sewer facility project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,176,015.31 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 28299 | 43944 | 64.40 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (1b) (Sewer LS #1) (LMI)

Activity Title: DRS 01 0051 (1b) (Sewer LS #1) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,279,367.04 |
| Total Budget | \$91,270.48 | \$2,279,367.04 |
| Total Obligated | \$91,270.48 | \$2,282,131.02 |
| Total Funds Drawdown | \$25,801.35 | \$365,755.03 |
| Program Funds Drawdown | \$25,801.35 | \$365,755.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$105,165.33 | \$365,755.03 |
| City of Galveston | \$105,165.33 | \$365,755.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas
Sewer Lift Station #1

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 had construction activities underway for the Lift Station #1 sewer facilities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$105,165.33 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 14782 | 22307 | 66.27 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (20) (Fire Station # 4)

Activity Title: DRS 01 0051 (20) (Fire Station # 4)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$94,680.00 |
| Total Budget | \$0.00 | \$94,680.00 |
| Total Obligated | \$0.00 | \$94,680.00 |
| Total Funds Drawdown | \$0.00 | \$4,000.00 |
| Program Funds Drawdown | \$0.00 | \$4,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$4,000.00 |
| City of Galveston | \$0.00 | \$4,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear one (1) fire station building, including costs associated with asbestos abatement, and site preparation work to remove the building to allow for construction of new fire station building at same location.

Location Description:

8700 Cessna Drive - Galveston

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 had construction completed for their Fire Station #4 demolition project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 5436 | 11823 | 45.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (21a) (Historic Preservation) (SB)

Activity Title: DRS 01 0051 (21a) (Historic Preservation) (SB)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$927,670.38 |
| Total Budget | \$8,000.00 | \$927,670.38 |
| Total Obligated | \$8,000.00 | \$914,170.38 |
| Total Funds Drawdown | \$41,892.69 | \$163,876.42 |
| Program Funds Drawdown | \$41,892.69 | \$163,876.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$41,892.69 | \$163,876.42 |
| City of Galveston | \$41,892.69 | \$163,876.42 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 had the Release of Funds issued for its historic preservation project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 32644 | 54807 | 59.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (26) (ED Loan) (LMI)

Activity Title: GLO#10-5051-000-5027

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0002

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,615,705.38 |
| Total Budget | \$6,600.00 | \$2,615,705.38 |
| Total Obligated | \$6,600.00 | \$2,613,405.38 |
| Total Funds Drawdown | \$16,227.73 | \$2,500,464.37 |
| Program Funds Drawdown | \$16,227.73 | \$2,500,464.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,227.73 | \$2,500,464.37 |
| City of Galveston | \$16,227.73 | \$2,500,464.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 had completed awarding of loans for their economic development loan project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 0/67 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/35 | 0/67 | 52.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0051 (31)

Activity Title: DRS 01 0051 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,950.91 |
| Total Budget | \$0.00 | \$1,950.91 |
| Total Obligated | \$0.00 | \$2,850.91 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$2,850.91) | \$0.00 |
| City of Galveston | (\$2,850.91) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 had planning studies underway for their planning and urban environmental design project.

During the reporting period a negative expended amount of \$2,850.91 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS 01 0051 (31) (Construction Specs) |
| Activity Title: | DRS 01 0051 (31) (Construction Specs) |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$332,121.39 |
| Total Budget | \$0.00 | \$332,121.39 |
| Total Obligated | \$0.00 | \$332,121.39 |
| Total Funds Drawdown | \$52,650.02 | \$232,882.66 |
| Program Funds Drawdown | \$52,650.02 | \$232,882.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$52,650.02 | \$232,882.66 |
| City of Galveston | \$52,650.02 | \$232,882.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 had the planning study activities underway for the construction specs portion of their Planning & Urban Environment Design project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | |
|--------------|---|------------|-----------------------|
| | Low | Mod | Total Low/Mod% |
| | 32644 | 0 | 54807 59.56 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (31) (Downtown Redev) (LMI)

Activity Title: DRS 01 0051 (31) (Downtown Redev) (LMI)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$144,361.41 |
| Total Budget | \$950.30 | \$144,361.41 |
| Total Obligated | \$950.30 | \$145,311.71 |
| Total Funds Drawdown | \$2,458.40 | \$95,814.65 |
| Program Funds Drawdown | \$2,458.40 | \$95,814.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,408.70 | \$95,814.65 |
| City of Galveston | \$3,408.70 | \$95,814.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 had the planning study completed for the downtown redevelopment portion of their Planning & Urban Environment Design project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3,408.70 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (31) (East End Study) (LMI)

Activity Title: DRS 01 0051 (31) (East End Study) (LMI)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$566,231.42 |
| Total Budget | \$950.30 | \$566,231.42 |
| Total Obligated | \$950.30 | \$567,181.72 |
| Total Funds Drawdown | \$144.88 | \$42,703.32 |
| Program Funds Drawdown | \$144.88 | \$42,703.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,095.18 | \$42,703.32 |
| City of Galveston | \$1,095.18 | \$42,703.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

>

>DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Location Description:

Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 had procurement of planning study activities underway for the East End Levee study of their Planning & Urban Environment Design project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,095.18 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 28299 | 0 | 43944 | 64.40 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051(31) (City Ordinances) (LMI)

Activity Title: DRS 01 0051(31) (City Ordinances) (LMI)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,866,539.42 |
| Total Budget | \$950.31 | \$1,866,539.42 |
| Total Obligated | \$950.31 | \$1,867,489.73 |
| Total Funds Drawdown | \$219,038.11 | \$1,183,503.27 |
| Program Funds Drawdown | \$219,038.11 | \$1,183,503.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$219,988.42 | \$1,183,503.27 |
| City of Galveston | \$219,988.42 | \$1,183,503.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration.

Improvements are to address damage caused by Hurricane Ike.

DREF:

>Category D

>Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 1st quarter of 2012 had the planning study activities underway for the city ordinances portion of their Planning & Urban Environment Design project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$219,988.42 was determined based on a reconciliation of draws on the activity along with prior period adjustments.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/2014250 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 32644 | 0 | 54807 59.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0052 (10)

Activity Title: DRS 01 0052 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,932.00 |
| Total Budget | \$0.00 | \$6,932.00 |
| Total Obligated | \$0.00 | \$6,932.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$6,932.00) | \$0.00 |
| Galveston County | (\$6,932.00) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction underway for their fire protection facilities and equipment project. During the reporting period a negative expended amount of \$6,932.00 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0052 (10) (Crystal Beach) (UN)

Activity Title: DRS 01 0052 (10) (Crystal Beach) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,376,971.00 |
| Total Budget | \$9,516.00 | \$8,376,971.00 |
| Total Obligated | \$9,516.00 | \$8,392,037.00 |
| Total Funds Drawdown | \$39,466.32 | \$1,031,982.06 |
| Program Funds Drawdown | \$39,466.32 | \$1,031,982.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$42,932.30 | \$1,031,982.06 |
| Galveston County | \$42,932.30 | \$1,031,982.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike of the Crystal Beach, High Island and Port Bolivar volunteer fire departments. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the three sites. The Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach; the Port Bolivar location is 724 Broadway, Port Bolivar; and the High Island location is 1371 Weeks Avenue, High Island.

Location Description:

Galveston County - Crystal Beach, High Island, and Port Bolivar VFD

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction underway for their Crystal Beach fire protection facilities and equipment project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$42,932.30 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1929 | 3853 | 50.06 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (10) (San Leon VFD) (LMI)
Activity Title: DRS 01 0052 (10) (San Leon VFD) (LMI)

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 02/01/2010

Projected End Date:
 01/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galveston County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$780,232.00 |
| Total Budget | \$9,516.00 | \$780,232.00 |
| Total Obligated | \$9,516.00 | \$782,098.00 |
| Total Funds Drawdown | \$24,078.31 | \$186,580.11 |
| Program Funds Drawdown | \$24,078.31 | \$186,580.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,544.33 | \$186,580.11 |
| Galveston County | \$27,544.33 | \$186,580.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide interior and exterior improvements to the San Leon Fire Station located at 337 12th Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction underway for their San Leon VFD fire protection facilities and equipment project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$27,544.33 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2858 | 5502 | 51.94 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (14)

Activity Title: DRS 01 0052 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,868.50 |
| Total Budget | \$0.00 | \$1,868.50 |
| Total Obligated | \$0.00 | \$1,868.50 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$1,868.50) | \$0.00 |
| Galveston County | (\$1,868.50) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had procurement of construction activities for the specially authorized public facilities and improvements project.

During the reporting period a negative expended amount of \$1,868.50 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 490 | 835 | 58.68 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0052 (14) (HIISD) (LMI)

Activity Title: DRS 01 0052 (14) (HIISD) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$142,463.75 |
| Total Budget | \$3,884.25 | \$142,463.75 |
| Total Obligated | \$3,884.25 | \$142,498.00 |
| Total Funds Drawdown | \$17,916.38 | \$87,825.61 |
| Program Funds Drawdown | \$17,916.38 | \$87,825.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,850.63 | \$87,825.61 |
| Galveston County | \$18,850.63 | \$87,825.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed manual transfer switch to handle a generator approximately 250kW. Improvements are located at the High Island Independent School District's Middle School which serves as a shelter of last resort. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction activities underway for their HIISD specially authorized public facilities and improvements project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$18,850.63 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 490 | 0 | 835 | 58.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS 01 0052 (14) (Justice Center) (LMI) |
| Activity Title: | DRS 01 0052 (14) (Justice Center) (LMI) |

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,090,652.75 |
| Total Budget | \$3,884.25 | \$1,090,652.75 |
| Total Obligated | \$3,884.25 | \$1,090,687.00 |
| Total Funds Drawdown | \$21,549.08 | \$165,087.30 |
| Program Funds Drawdown | \$21,549.08 | \$165,087.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,483.33 | \$165,087.30 |
| Galveston County | \$22,483.33 | \$165,087.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch and make minor wiring modifications to the Galveston County Justice Center Central Plant. Contractor shall also purchase and install permanently affixed shutoff valves for the Justice Center Courthouse chilled water lines. Contractor shall purchase and install a permanently affixed 800kW generator with automatic transfer switch, an additional breaker, tie in the existing life safety power feeder and add a 6,000 gallon diesel storage tank for the County Jail Building. Contractor shall also purchase a 400kW generator with automatic transfer switch, tie in the existing life safety standby power feeder, and add a 3,000 gallon diesel storage tank for the Law Enforcement Building. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Galveston County - Justice Center Central Plant

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had procurement of construction activities underway for their Justice Center specially authorized public facilities and improvements project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$22,483.33 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



of Public Facilities

0

0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 935 | 0 | 935 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1a) (GCWCID19) (LMI)

Activity Title: DRS 01 0052 (1a) (GCWCID19) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$303,425.00 |
| Total Budget | \$7,400.00 | \$303,425.00 |
| Total Obligated | \$7,400.00 | \$301,725.00 |
| Total Funds Drawdown | \$96,077.75 | \$190,006.17 |
| Program Funds Drawdown | \$96,077.75 | \$190,006.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$97,394.81 | \$190,006.17 |
| Galveston County | \$97,394.81 | \$190,006.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW natural gas generator for the Water Control and Improvement district No. 19 at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Water Control and Improvement district No. 19 at 4618 Crane St.

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction underway for the Galveston County Water Control and Improvement District 19 water facilities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$97,394.81 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 347 | 602 | 57.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b)

Activity Title: DRS 01 0052 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$95,755.90 |
| Total Budget | \$0.00 | \$95,755.90 |
| Total Obligated | \$0.00 | \$95,755.90 |
| Total Funds Drawdown | \$0.00 | \$51,153.55 |
| Program Funds Drawdown | \$0.00 | \$51,153.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$43,961.91) | \$51,153.55 |
| Galveston County | (\$43,961.91) | \$51,153.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

No Proposed Performance Measures for the activity. Will be "canceled" once final voucher adjustments have been made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction underway for their sewer facilities project.

During the reporting period a negative expended amount of \$43,961.91 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 6871 | 12183 | 56.40 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0052 (1b) (Bacliff MUD) (LMI)

Activity Title: DRS 01 0052 (1b) (Bacliff MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$272,903.70 |
| Total Budget | \$25,984.97 | \$272,903.70 |
| Total Obligated | \$25,984.97 | \$279,829.07 |
| Total Funds Drawdown | \$103,838.79 | \$173,331.81 |
| Program Funds Drawdown | \$103,838.79 | \$173,331.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$114,226.76 | \$173,331.81 |
| Galveston County | \$114,226.76 | \$173,331.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three 75kW permanently affixed natural gas generators with automatic transfer switches for each lift station site located at 4330 15th Street, 201 1/2 Jackson, and 4750 West Bayshore. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction underway for the Baycliff Municipal Utility District sewer facility project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$114,226.76 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3621 | 0 | 5999 | 60.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b) (Bayview MUD) (UN)

Activity Title: DRS 01 0052 (1b) (Bayview MUD) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$221,783.70 |
| Total Budget | \$21,983.57 | \$221,783.70 |
| Total Obligated | \$21,983.57 | \$228,709.07 |
| Total Funds Drawdown | \$75,011.94 | \$139,897.16 |
| Program Funds Drawdown | \$75,011.94 | \$139,897.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$83,126.25 | \$139,897.16 |
| Galveston County | \$83,126.25 | \$139,897.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three permanently affixed 25kW natural gas generators for each Bayview MUD lift station. Generators are to be located at 915 Miles Rd, 521 Jasper, and 3221 Hogan. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction underway for the Bayview Municipal Utility District for their sewer facility project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$83,126.25 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 729 | 0 | 1458 | 50.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b) (Bolivar WW) (UN)

Activity Title: DRS 01 0052 (1b) (Bolivar WW) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$56,738.70 |
| Total Budget | (\$19,002,181.00) | \$56,738.70 |
| Total Obligated | (\$19,002,181.00) | \$56,738.70 |
| Total Funds Drawdown | \$0.00 | \$52,747.54 |
| Program Funds Drawdown | \$0.00 | \$52,747.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,404.33 | \$52,747.54 |
| City of Galveston | \$3,404.33 | \$52,747.54 |
| Galveston County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor is being awarded funding for a Waste Water Treatment Project.

Location Description:

City of Galveston

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had an amendment in process for the Boliver Waste Water Treatment Plant for their sewer facility project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3,404.33 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1929 | 3853 | 50.06 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b) (GCWCID19)

Activity Title: DRS 01 0052 (1b) (GCWCID19)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$171,263.70 |
| Total Budget | \$18,030.78 | \$171,263.70 |
| Total Obligated | \$18,030.78 | \$178,189.08 |
| Total Funds Drawdown | \$66,683.06 | \$128,157.40 |
| Program Funds Drawdown | \$66,683.06 | \$128,157.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$73,765.43 | \$128,157.40 |
| Galveston County | \$73,765.43 | \$128,157.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and permanently affix a 75kW natural gas generator at the 4905 Crane St lift station, and a 5kW natural gas generator at the 4416 Crane St grinder lift station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction underway for the Galveston County Water Control and Improvement District 19 sewer facilities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$73,765.43 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 347 | 0 | 602 | 57.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS 01 0052 (1b) (San Leon MUD) (LMI) |
| Activity Title: | DRS 01 0052 (1b) (San Leon MUD) (LMI) |

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$439,943.70 |
| Total Budget | \$39,056.58 | \$439,943.70 |
| Total Obligated | \$39,056.58 | \$446,869.08 |
| Total Funds Drawdown | \$194,623.66 | \$274,761.33 |
| Program Funds Drawdown | \$194,623.66 | \$274,761.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$208,279.53 | \$274,761.33 |
| Galveston County | \$208,279.53 | \$274,761.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install six permanently affixed natural gas generators to be located at each lift station for San Leon MUD. A 25kW generator at Lift Station A located at 1050 24th St, a 50kW generator at Lift Station B located at 845 16th St, a 75kW generator at Lift Station C located at 400 24th St, a 25kW generator at Lift Station D located at 950 9th St, a 25kW generator at Lift Station E located at 345 3rd St, and a 75kW generator at Lift Station F located at 300 17th St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction underway for the San Leon Municipal Utility District sewer facility project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$208,279.53 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/6 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2174 | 0 | 4124 | 52.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (31)

Activity Title: DRS 01 0052 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,742.75 |
| Total Budget | \$0.00 | \$3,742.75 |
| Total Obligated | \$0.00 | \$3,742.75 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$3,742.75) | \$0.00 |
| Galveston County | (\$3,742.75) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

During the reporting period a negative expended amount of \$3,742.75 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS 01 0052 (31) (Drainage Study) (UN) |
| Activity Title: | DRS 01 0052 (31) (Drainage Study) (UN) |

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,072,066.09 |
| Total Budget | (\$2,021.43) | \$2,072,066.09 |
| Total Obligated | (\$2,021.43) | \$2,073,913.66 |
| Total Funds Drawdown | \$1,605,434.81 | \$1,662,713.54 |
| Program Funds Drawdown | \$1,605,434.81 | \$1,662,713.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,606,682.38 | \$1,662,713.54 |
| Galveston County | \$1,606,682.38 | \$1,662,713.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall prepare a drainage study to include a public involvement plan that will protect public health, safety, and welfare. Study will be conducted to address a failure to function caused by Hurricane Ike.

- >
- >DREF:
- >Category A
- >Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had drainage study activities completed for their planning and urban environmental design project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,606,682.38 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/1986100 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|--------|-----|----------------|-------|
| # of Persons | 103733 | 0 | 245992 | 42.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (31) (Redevelopment Study) (LMI)
Activity Title: DRS 01 0052 (31) (Redevelopment Study) (LMI)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$153,714.08 |
| Total Budget | (\$3,821.42) | \$153,714.08 |
| Total Obligated | (\$3,821.42) | \$153,761.66 |
| Total Funds Drawdown | \$80,379.60 | \$139,458.33 |
| Program Funds Drawdown | \$80,379.60 | \$139,458.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$81,627.18 | \$139,458.33 |
| Galveston County | \$81,627.18 | \$139,458.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor will create a strategy/action plan that will pave the way for the repositioning of downtown Galveston and will develop a comprehensive plan for downtown. Beneficiaries will include the entire City of Galveston, and the County will pursue the Study in conjunction with the City under a Memorandum of Understanding. The effort will include a public participation process involving all of the stakeholders. The study will address direct damage caused by Hurricane Ike.

Location Description:

Galveston County - City of Galveston

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had the redevelopment study completed for their planning and urban environmental design project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$81,627.18 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/66100 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (31) (Regional Study) (UN)

Activity Title: DRS 01 0052 (31) (Regional Study) (UN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$322,065.08 |
| Total Budget | (\$2,021.40) | \$322,065.08 |
| Total Obligated | (\$2,021.40) | \$323,912.68 |
| Total Funds Drawdown | \$226,534.11 | \$283,812.84 |
| Program Funds Drawdown | \$226,534.11 | \$283,812.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$227,781.71 | \$283,812.84 |
| Galveston County | \$227,781.71 | \$283,812.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a regional planning study for the communities along State Hwy 6 corridor from Tiki Island to Santa Fe in order to address multiple and widespread failures of water and wastewater facilities. Study is to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had regional study services activities were completed for their planning and urban environmental design project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$227,781.71 was determined based on a reconciliation of draws on the activity along with prior period adjustments

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/236100 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 13297 | 0 | 34232 | 38.84 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (6)

Activity Title: DRS 01 0052 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,919.62 |
| Total Budget | \$0.00 | \$5,919.62 |
| Total Obligated | \$0.00 | \$39,519.62 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$39,519.62) | \$0.00 |
| Galveston County | (\$39,519.62) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

No Proposed Performance Measures for the activity. Will be "canceled" once final voucher adjustments have been made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction activities underway for their neighborhood facilities and community centers project.

During the reporting period a negative expended amount of \$39519.62 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 6287 | 18508 | 33.97 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0052 (6) (Crenshaw Schools) (UN)

Activity Title: DRS 01 0052 (6) (Crenshaw Schools) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$158,762.19 |
| Total Budget | \$1,959.81 | \$158,762.19 |
| Total Obligated | \$1,959.81 | \$160,672.00 |
| Total Funds Drawdown | \$17,469.19 | \$89,095.71 |
| Program Funds Drawdown | \$17,469.19 | \$89,095.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20,429.00 | \$89,095.71 |
| Galveston County | \$20,429.00 | \$89,095.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 900kW natural gas generator for the Crenshaw Elementary and Middle School located at 406 Highway 87, in Port Bolivar. Improvements are to address a failure to function caused by Hurricane Ike. The Crenshaw Elementary and Middle School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction underway for the Crenshaw Schools neighborhood facilities and community centers project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$20,429.00 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1439 | 0 | 3018 | 47.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (6) (Santa Fe HS) (UN)

Activity Title: DRS 01 0052 (6) (Santa Fe HS) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,343,763.19 |
| Total Budget | \$37,559.81 | \$1,343,763.19 |
| Total Obligated | \$37,559.81 | \$1,347,673.00 |
| Total Funds Drawdown | \$22,759.17 | \$171,735.70 |
| Program Funds Drawdown | \$22,759.17 | \$171,735.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$59,318.98 | \$171,735.70 |
| Galveston County | \$59,318.98 | \$171,735.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 2000kW diesel generator for the Santa Fe High School located at 16000 Highway 6 in Santa Fe, Texas. Improvements are to address a failure to function caused by Hurricane Ike. The Santa Fe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 1st quarter of 2012 had construction underway for the Santa Fe High School neighborhood facilities and community centers project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$59,318.98 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6287 | 0 | 18508 | 33.97 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0053 (1a)

Activity Title: DRS 01 0053 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Garrison

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,584.00 |
| Total Budget | (\$539.00) | \$50,584.00 |
| Total Obligated | (\$539.00) | \$50,584.00 |
| Total Funds Drawdown | \$682.99 | \$50,471.49 |
| Program Funds Drawdown | \$682.99 | \$50,471.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$682.99 | \$50,471.49 |
| Garrison | \$682.99 | \$50,471.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) 125kW generator at water plant #3 (well #6) located at the FM 138 east plant. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator.

Location Description:

water plant #3 (well #6)

Activity Progress Narrative:

The City of Garrison, during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 472 | 0 | 791 | 59.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0054 (1a)

Activity Title: DRS 01 0054 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gilmer

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$138,485.00 |
| Total Budget | \$1,990.00 | \$138,485.00 |
| Total Obligated | \$1,990.00 | \$138,485.00 |
| Total Funds Drawdown | \$2,132.13 | \$118,870.64 |
| Program Funds Drawdown | \$2,132.13 | \$118,870.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,132.13 | \$118,870.64 |
| Gilmer | \$2,132.13 | \$118,870.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Gilmer during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1874 | 0 | 4221 | 44.40 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0055 (15)

Activity Title: DRS 01 0055 (15)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Gladewater

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$116,166.00 |
| Total Budget | \$0.00 | \$116,166.00 |
| Total Obligated | \$0.00 | \$116,166.00 |
| Total Funds Drawdown | \$47,393.56 | \$63,233.71 |
| Program Funds Drawdown | \$47,393.56 | \$63,233.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47,393.56 | \$63,233.71 |
| Gladewater | \$47,393.56 | \$63,233.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install a 50Kw permanently affixed diesel generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Emergency Services Center located at South Tyler road. The installation of the backup generator will ensure the continuous operation of the Emergency Services Center and uninterrupted emergency service. These activities shall benefit 5,773 persons, of which 3,054 or 52% are of low to moderate income.

Location Description:

City of Gladewater, Texas - Emergency Services Center locate at South Tyler Road

Activity Progress Narrative:

The City of Gladewater during the 1st Quarter of 2012 completed construction for their public facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3054 | 0 | 5773 | 52.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0055 (1a)

Activity Title: DRS 01 0055 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gladewater

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$178,662.00 |
| Total Budget | \$3,700.00 | \$178,662.00 |
| Total Obligated | \$3,700.00 | \$176,762.00 |
| Total Funds Drawdown | \$19,071.97 | \$164,378.93 |
| Program Funds Drawdown | \$19,071.97 | \$164,378.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,071.97 | \$164,378.93 |
| Gladewater | \$19,071.97 | \$164,378.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW generator at the Raw Water Pump Station to address a failure to function due to Hurricane Ike.

Location Description:

Raw Water Pump Station

Activity Progress Narrative:

The City of Gladewater during the 1st Quarter of 2012 completed construction for their water facility project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3054 | 0 | 5773 | 52.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0055 (1b)

Activity Title: DRS 01 0055 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gladewater

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$264,772.00 |
| Total Budget | \$3,400.00 | \$264,772.00 |
| Total Obligated | \$3,400.00 | \$263,672.00 |
| Total Funds Drawdown | \$44,137.70 | \$252,866.09 |
| Program Funds Drawdown | \$44,137.70 | \$252,866.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$44,137.70 | \$252,866.09 |
| Gladewater | \$44,137.70 | \$252,866.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 300 kW generator at the wastewater treatment plant to address a failure to function due to Hurricane Ike.

Location Description:

wastewater treatment plant

Activity Progress Narrative:

The City of Gladewater during the 1st Quarter of 2012 completed construction for their sewer facility project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 3054 | 5773 | 52.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0056 (1b) (LMI)

Activity Title: DRS 01 0056 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Goodrich

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$70,129.00 |
| Total Budget | \$200.00 | \$70,129.00 |
| Total Obligated | \$200.00 | \$69,529.00 |
| Total Funds Drawdown | \$2,522.98 | \$27,259.39 |
| Program Funds Drawdown | \$2,522.98 | \$27,259.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,522.98 | \$27,259.39 |
| City of Goodrich | \$2,522.98 | \$27,259.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a 20kW diesel generator at the existing Lift Station #3 located near the intersection of Hwy 59 S and Loop 393. Contractor shall install manual transfer switch, generator connection and electrical at 3 locations within the City of Goodrich. The 3 locations are (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Goodrich - Lift Station #1, #2, #3. (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad.

Activity Progress Narrative:

The City of Goodrich during the 1st Quarter of 2012 had construction underway on their sewer facility project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 135 | 0 | 260 | 51.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0057 (1a)

Activity Title: DRS 01 0057 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grapeland

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$80,086.00 |
| Total Budget | \$462.00 | \$80,086.00 |
| Total Obligated | \$462.00 | \$80,086.00 |
| Total Funds Drawdown | \$1,259.43 | \$80,024.66 |
| Program Funds Drawdown | \$1,259.43 | \$80,024.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,259.43 | \$80,024.66 |
| Grapeland | \$1,259.43 | \$80,024.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 50kW natural gas generator at the main street water plant.

Location Description:

main street water plant

Activity Progress Narrative:

The City of Grapeland during the 1st quarter of 2012 closed out their water facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 682 | 0 | 1380 | 49.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0057 (1b)

Activity Title: DRS 01 0057 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grapeland

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$104,768.00 |
| Total Budget | \$500.00 | \$104,768.00 |
| Total Obligated | \$500.00 | \$104,768.00 |
| Total Funds Drawdown | \$1,255.91 | \$104,699.27 |
| Program Funds Drawdown | \$1,255.91 | \$104,699.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,255.91 | \$104,699.27 |
| Grapeland | \$1,255.91 | \$104,699.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Grapeland during the 1st quarter of 2012 closed out their sewer facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 5/5 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 682 | 0 | 1380 | 49.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0058 (10)

Activity Title: DRS 01 0058 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Gregg County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$130,500.00 |
| Total Budget | \$0.00 | \$130,500.00 |
| Total Obligated | \$0.00 | \$130,500.00 |
| Total Funds Drawdown | \$2,700.84 | \$104,139.89 |
| Program Funds Drawdown | \$2,700.84 | \$104,139.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,700.84 | \$104,139.89 |
| Gregg County | \$2,700.84 | \$104,139.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Fire Station.

Location Description:

Airport Fire Station - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 1st Quarter of 2012 completed construction activities for their fire protection facilities and equipment project and submitted their Project Completion Report.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 43690 | 0 | 108297 | 40.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0058 (14)

Activity Title: DRS 01 0058 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Gregg County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$204,000.00 |
| Total Budget | \$0.00 | \$204,000.00 |
| Total Obligated | \$0.00 | \$204,000.00 |
| Total Funds Drawdown | \$2,726.11 | \$191,747.50 |
| Program Funds Drawdown | \$2,726.11 | \$191,747.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,726.11 | \$191,747.50 |
| Gregg County | \$2,726.11 | \$191,747.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Terminal.

Location Description:

Airport Terminal - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 1st Quarter of 2012 completed construction activities for their specially authorized public facilities and improvements project and submitted their PCR.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 43690 | 0 | 108297 | 40.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0058 (1a)

Activity Title: DRS 01 0058 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$374,500.00 |
| Total Budget | \$0.00 | \$374,500.00 |
| Total Obligated | \$0.00 | \$374,500.00 |
| Total Funds Drawdown | \$3,062.95 | \$289,141.79 |
| Program Funds Drawdown | \$3,062.95 | \$289,141.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,062.95 | \$289,141.79 |
| Gregg County | \$3,062.95 | \$289,141.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at West Gregg SUD Water Plant #1 located at 24545 FM 2767 and West Gregg SUD Plant #3 located at 298 West Echo Lane.

Location Description:

West Gregg SUD Water Plant #1, 24545 FM 2767 - Gregg County, Texas
West Gregg SUD Plant #3, 298 West Echo Lane - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 1st Quarter of 2012 completed construction activities for West Gregg County water facilities project and submitted their PCR.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1238 | 0 | 3189 | 38.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0058 (6)

Activity Title: DRS 01 0058 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$359,000.00 |
| Total Budget | \$0.00 | \$359,000.00 |
| Total Obligated | \$0.00 | \$359,000.00 |
| Total Funds Drawdown | \$2,649.86 | \$342,279.46 |
| Program Funds Drawdown | \$2,649.86 | \$342,279.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,649.86 | \$342,279.46 |
| Gregg County | \$2,649.86 | \$342,279.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 400kw natural gas generator for the Gregg County Fairgrounds Exhibit Bldg Shelter located at 610 San Augustine Street in . Improvements are to address a failure to function caused by Hurricane Ike. The Gregg County Fairgrounds Exhibit Bldg Shelter is utilized as a shelter during emergency situations and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Gregg County Fairgrounds Exhibit Bldg Shelter - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 1st Quarter of 2012 completed construction activities for their neighborhood facilities and community centers project and submitted their PCR.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 43960 | 0 | 108297 | 40.59 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (10) (Bedias) (LMI)

Activity Title: DRS 01 0059 (10) (Bedias) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$132,497.00 |
| Total Budget | \$0.00 | \$132,497.00 |
| Total Obligated | \$0.00 | \$132,497.00 |
| Total Funds Drawdown | \$54,536.81 | \$82,591.05 |
| Program Funds Drawdown | \$54,536.81 | \$82,591.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54,536.81 | \$82,591.05 |
| Grimes County | \$54,536.81 | \$82,591.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred kilowatt (50 - 100 kW) permanently-affixed, diesel-fueled generator with two (2) automatic transfer switches and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bedias VFD building located at the intersection of West Street and FM 1696, in Bedias, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - VFD on West Street at FM 1696 in Bedias, Texas

Activity Progress Narrative:

Grimes County during the 1st quarter of 2012 was under construction for their fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 293 | 0 | 397 | 73.80 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (10) (Iola) (UN)

Activity Title: DRS 01 0059 (10) (Iola) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$174,298.00 |
| Total Budget | \$0.00 | \$174,298.00 |
| Total Obligated | \$0.00 | \$174,298.00 |
| Total Funds Drawdown | \$40,480.01 | \$69,975.20 |
| Program Funds Drawdown | \$40,480.01 | \$69,975.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40,480.01 | \$69,975.20 |
| Grimes County | \$40,480.01 | \$69,975.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Iola VFD building located at the intersection of Main and Brazos Streets, in Iola, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - VFD at intersection of Main and Brazos Streets in Iola, Texas

Activity Progress Narrative:

Grimes County during the 1st quarter of 2012 was under construction for their fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 132 | 0 | 366 | 36.07 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (14)

Activity Title: DRS 01 0059 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$304,964.00 |
| Total Budget | \$1,340.00 | \$304,964.00 |
| Total Obligated | \$1,340.00 | \$303,664.00 |
| Total Funds Drawdown | \$3,737.43 | \$226,085.11 |
| Program Funds Drawdown | \$3,737.43 | \$226,085.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,701.43 | \$226,085.11 |
| Grimes County | \$3,701.43 | \$226,085.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, six hundred gallon (660 gal.) diesel fuel tank, one (1) three hundred ampere (300 amp.) transfer switch, one (1) six hundred ampere (600 amp.) transfer switch, one (1) three hundred ampere (300 amp.) circuit breaker, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, a thirty-five square yard (35 s.y.) gravel access road, a one hundred linear feet (100 l.f.) eight foot (8 ft.) high chain link fence, and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the hospital and medical services. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

St. Joseph Health Center, 210 South Judson, Navasota, Texas - Grimes County, Texas

Activity Progress Narrative:

Grimes County during the 1st quarter of 2012 had completed construction for the St. Joseph Hospital specially authorized public facilities and improvements project.

During the reporting period an amount less than the quarterly disbursement amount was reported. The lesser amount of \$3,701.43 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 8549 | 0 | 20780 | 41.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (14) (LEC) (LMI)

Activity Title: DRS 01 0059 (14) (LEC) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$381,822.00 |
| Total Budget | \$1,350.00 | \$381,822.00 |
| Total Obligated | \$1,350.00 | \$380,522.00 |
| Total Funds Drawdown | \$18,582.30 | \$80,509.93 |
| Program Funds Drawdown | \$18,582.30 | \$80,509.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,582.30 | \$80,509.93 |
| Grimes County | \$18,582.30 | \$80,509.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) six hundred to eight hundred kilowatt (600 - 800 kW) permanently-affixed, diesel-fueled generator with and one thousand two hundred ampere (1200 amp.) automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the LEC and adequate shelter for jail inmates. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - Law Enforcement Building at 382 FM 149 West in Anderson , Texas

Activity Progress Narrative:

Grimes County during the 1st quarter of 2012 was under construction for the LEC specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 0 | 54 | 54 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a)

Activity Title: DRS 01 0059 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$247,499.00 |
| Total Budget | \$0.00 | \$247,499.00 |
| Total Obligated | \$0.00 | \$247,499.00 |
| Total Funds Drawdown | \$78,244.19 | \$117,579.40 |
| Program Funds Drawdown | \$78,244.19 | \$117,579.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$78,244.19 | \$117,579.40 |
| Grimes County | \$78,244.19 | \$117,579.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 -175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas and at the Anderson Water Plant located at 1220 Becker Lane, in Anderson, Texas.

Activity Progress Narrative:

Grimes County during the 1st quarter of 2012 was under construction for the Dobbins-Plantersville water facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 990 | 0 | 2511 | 39.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a) (B&J WSC) (LMI)

Activity Title: DRS 01 0059 (1a) (B&J WSC) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$105,221.00 |
| Total Budget | \$0.00 | \$105,221.00 |
| Total Obligated | \$0.00 | \$104,621.00 |
| Total Funds Drawdown | \$30,603.09 | \$53,545.65 |
| Program Funds Drawdown | \$30,603.09 | \$53,545.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30,603.09 | \$53,545.65 |
| Grimes County | \$30,603.09 | \$53,545.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Poe/Bracewell Water Plant located on FM 1696, east of Bédias, Texas.

Activity Progress Narrative:

Grimes County during the 1st quarter of 2012 was under construction for the B&J Water Supply Company water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 592 | 0 | 1068 | 55.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a) (G&W) (LMI)

Activity Title: DRS 01 0059 (1a) (G&W) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$73,866.00 |
| Total Budget | \$0.00 | \$73,866.00 |
| Total Obligated | \$0.00 | \$73,266.00 |
| Total Funds Drawdown | \$855.85 | \$14,043.41 |
| Program Funds Drawdown | \$855.85 | \$14,043.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$855.85 | \$14,043.41 |
| Grimes County | \$855.85 | \$14,043.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the G&W WSC Water Well No.1, located at 2851 County Road 306, in southwest Grimes County, Texas.

Activity Progress Narrative:

Grimes County during the 1st quarter of 2012 had construction underway for the G&W Water Supply water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3201 | 0 | 4782 | 66.94 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a) (Navasota) (LMI)

Activity Title: DRS 01 0059 (1a) (Navasota) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$562,728.00 |
| Total Budget | \$0.00 | \$562,728.00 |
| Total Obligated | \$0.00 | \$562,128.00 |
| Total Funds Drawdown | \$138,290.22 | \$213,458.33 |
| Program Funds Drawdown | \$138,290.22 | \$213,458.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$138,290.22 | \$213,458.33 |
| Grimes County | \$138,290.22 | \$213,458.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for



generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas and at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business

Activity Progress Narrative:

Grimes County during the 1st quarter of 2012 had completed construction for the Navasota Water Treatment Plant water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|---------------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 3499 | 0 | 6799 | 51.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0059 (1b)

Activity Title: DRS 01 0059 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$124,563.00 |
| Total Budget | \$2,300.00 | \$124,563.00 |
| Total Obligated | \$2,300.00 | \$124,563.00 |
| Total Funds Drawdown | \$33,373.06 | \$70,298.56 |
| Program Funds Drawdown | \$33,373.06 | \$70,298.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,373.06 | \$70,298.56 |
| Grimes County | \$33,373.06 | \$70,298.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty-five to seventy-five kilowatt (35 - 75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 529 West Johnson Street, in Anderson, Texas.

Activity Progress Narrative:

Grimes County during the 1st quarter of 2012 had completed construction for their Anderson WWTP sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 67 | 0 | 191 | 35.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0060 (1a)

Activity Title: New Activity

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2011

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Groveton

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,800.00 |
| Total Budget | \$4,600.00 | \$5,800.00 |
| Total Obligated | \$600.00 | \$600.00 |
| Total Funds Drawdown | \$303.22 | \$303.22 |
| Program Funds Drawdown | \$303.22 | \$303.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$303.22 | \$303.22 |
| Groveton | \$303.22 | \$303.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one permanently-affixed generator with automatic transfer switch and associated appurtenances. Construction shall take place at the Elevated Water Storage Tank located at 174 South Womack Street.

Location Description:

Elevated Water Storage Tank located at 174 South Womack Street, Groveton, Texas

Activity Progress Narrative:

The City of Groveton during the 1st Quarter of 2012 had an amendment executed adding a Water Facilities project and started construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 559 | 1030 | 54.27 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0060 (1b)

Activity Title: DRS 01 0060 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Groveton

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$231,736.00 |
| Total Budget | \$6,800.00 | \$231,736.00 |
| Total Obligated | \$6,800.00 | \$230,536.00 |
| Total Funds Drawdown | \$6,343.42 | \$194,155.43 |
| Program Funds Drawdown | \$6,343.42 | \$194,155.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,343.42 | \$194,155.43 |
| Groveton | \$6,343.42 | \$194,155.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a permanently-affixed generator with automatic transfer switch and associated appurtenances at each of two (2) lift station locations; at the MLK lift station and the Hwy 94 lift station.

Location Description:

MLK lift station, Hwy 94 lift station,

Activity Progress Narrative:

The City of Groveton during the 1st Quarter of 2012 had construction underway for the MLK Lift Station, and the HWY 94 Lift Station sewer facilities projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 559 | 0 | 1030 | 54.27 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0062 (1b)

Activity Title: DRS 01 0062 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$167,681.00 |
| Total Budget | \$1,373.00 | \$167,681.00 |
| Total Obligated | \$1,373.00 | \$167,681.00 |
| Total Funds Drawdown | \$1,048.30 | \$158,045.44 |
| Program Funds Drawdown | \$1,048.30 | \$158,045.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,048.30 | \$158,045.44 |
| Hardin | \$1,048.30 | \$158,045.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one 80 kW diesel generator at Lift Station "J", located at 585 John Daniel Road, and one 30 kW diesel generator at Lift Station "G", located at 460 County Road 2003 (south).

Location Description:

585 John Daniel Road, 460 County Road 2003 (south)

Activity Progress Narrative:

The City of Hardin during the 1st quarter of 2012 was closed out.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 381 | 0 | 800 | 47.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0063 (5)

Activity Title: DRS 01 0063 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Harlingen

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,264,548.00 |
| Total Budget | \$5,363.00 | \$2,264,548.00 |
| Total Obligated | \$5,363.00 | \$2,258,948.00 |
| Total Funds Drawdown | \$6,156.01 | \$1,266,436.09 |
| Program Funds Drawdown | \$6,156.01 | \$1,266,436.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,156.01 | \$1,266,436.09 |
| Harlingen | \$6,156.01 | \$1,266,436.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install 5,365 linear feet of 18 inch, 24 inch, 30 inch, 36 inch, 48 inch, 54 inch, and 60 inch storm sewer pipe and related appurtenances; approximately 2,888 linear feet of 6x3 foot box culverts; and install 2,706 square yards of pavement and related street improvements. (No metric for these square yards entered for proposed accomplishments due to performance measure quantification not being available.) Construction shall take place at the following locations: T street from 778 ft south of Wilson Road to 262 ft north of Lozano Avenue; Irrigation Easement from T Street to Lozano Avenue; Canal Right of Way from Lozano Avenue to Fair park Boulevard; L Street from Fairpark Boulevard to Jefferson Avenue; Jefferson Avenue from L Street to N Street. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Project includes 8,253 linear feet of storm sewer & culverts and 2,847 linear feet of roadway improvements.

DREF: Category C Portion Residential: Harlingen has 825 residential properties and 121 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8721 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Harlingen - T St, Irrigation Easement from T St to Lozano Ave, Canal right-of-way from Lozano Ave to Fairpark Blvd, L St and Jefferson Ave.

Activity Progress Narrative:



The City of Harlingen during the 1st Quarter of 2012 had the project bid selection complete and construction underway for their flood and drainage project (Phase IV Northwest Area).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/11100 |
| Activity funds eligible for DREF (Ike | 0 | 0/1869303 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 1887 | 2996 | 62.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0064 (10) (Hazmat Response Facility) (UN)
Activity Title: DRS 01 0064 (10) (Hazmat Response Facility) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$330,005.00 |
| Total Budget | \$0.00 | \$330,005.00 |
| Total Obligated | \$0.00 | \$330,005.00 |
| Total Funds Drawdown | \$388.01 | \$18,622.36 |
| Program Funds Drawdown | \$388.01 | \$18,622.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$388.01 | \$18,622.36 |
| Harris County | \$388.01 | \$18,622.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and permanently install a 200kW diesel generator with enclosure and fuel tank (300 gallons) for the Fire and HAZMAT station located at 2326 Atascocita Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
 Fire and Hazmat Station at 2326 Atascocita Rd

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had construction underway for their Hazardous Material Response fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|---------|-----|----------------|-------|
| # of Persons | 1521319 | 0 | 3358430 | 45.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14)

Activity Title: DRS 01 0064 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,786.19 |
| Total Budget | \$0.00 | \$4,786.19 |
| Total Obligated | \$0.00 | \$4,786.19 |
| Total Funds Drawdown | \$0.00 | \$0.02 |
| Program Funds Drawdown | \$0.00 | \$0.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$4,786.17) | \$0.02 |
| Harris County | (\$4,786.17) | \$0.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had the design underway for their Public Health Facilities specially authorized public facilities and improvements project. During the reporting period a negative expended amount of \$4,786.17 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 1 | 0.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0064 (14) (Aldine ISD) (LMI)

Activity Title: DRS 01 0064 (14) (Aldine ISD) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$62,248.43 |
| Total Budget | \$531.79 | \$62,248.43 |
| Total Obligated | \$531.79 | \$62,780.22 |
| Total Funds Drawdown | \$618.78 | \$3,372.73 |
| Program Funds Drawdown | \$618.78 | \$3,372.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,150.59 | \$3,372.73 |
| Harris County | \$1,150.59 | \$3,372.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 35kW natural gas generator with automatic transfer switch for the Aldine High School located at 11101 Airline Drive in Houston. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
Aldine High School located at 11101 Airline Drive in Houston

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had construction underway for their Aldine High School specially authorized public facilities and improvements project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,150.59 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 31646 | 0 | 51326 | 61.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Community Services Gen) (LMI)
Activity Title: DRS 01 0064 (14) (Community Services Gen) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$503,608.43 |
| Total Budget | \$531.79 | \$503,608.43 |
| Total Obligated | \$531.79 | \$504,140.22 |
| Total Funds Drawdown | \$618.79 | \$3,372.72 |
| Program Funds Drawdown | \$618.79 | \$3,372.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,150.60 | \$3,372.72 |
| Harris County | \$1,150.60 | \$3,372.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor will purchase and install generators, one each at two community service centers which experienced power failure during the hurricane. Enclosure, switches, concrete pads, fencing, gas lines, and appurtenances will be installed at both locations. A 150 kW natural gas generator will be installed at the center located at 8410 Lantern Point, and a 205 kW natural gas generator will be installed at the center located at 9418 Jensen. All improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Community Service Centers at 8410 Lantern Point, and 9418 Jensen

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had construction underway for their Community Services General specially authorized public facilities and improvements project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,150.60 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|--------|
| # of Persons | 5293 | 0 | 5293 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (El Centro de Corazon) (LMI)

Activity Title: DRS 01 0064 (14) (El Centro de Corazon) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$208,398.43 |
| Total Budget | \$531.79 | \$208,398.43 |
| Total Obligated | \$531.79 | \$208,930.22 |
| Total Funds Drawdown | \$618.78 | \$3,372.71 |
| Program Funds Drawdown | \$618.78 | \$3,372.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,150.58 | \$3,372.71 |
| Harris County | \$1,150.58 | \$3,372.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor will purchase and install two (2) permanent 125 kW diesel generators, one at the Navigation Health Clinic, located at 5001 Navigation, and one at the Eastwood Health Clinic, located at 412 Telephone Road. Improvements will address a failure to function of the power system caused by Hurricane Ike.

Location Description:

Harris County - Navigation Health Clinic at 5001 Navigation; Eastwood Health Clinic at 412 Telephone Road.

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had work cancelled for their specially authorized public facilities and improvements project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,150.58 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|--------|
| # of Persons | 5653 | 0 | 5653 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (El Lago Polic Dept) (UN)

Activity Title: DRS 01 0064 (14) (El Lago Polic Dept) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$59,247.42 |
| Total Budget | \$531.80 | \$59,247.42 |
| Total Obligated | \$531.80 | \$59,779.22 |
| Total Funds Drawdown | \$618.80 | \$3,372.71 |
| Program Funds Drawdown | \$618.80 | \$3,372.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,150.60 | \$3,372.71 |
| Harris County | \$1,150.60 | \$3,372.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator at the El Lago Police Department located at 98 Lakeshore Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
El Lago Police Department located at 98 Lakeshore Drive

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had work cancelled for the El Lago Police Department specially authorized public facilities and improvements project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,150.60 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 406 | 0 | 3313 | 12.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Harris County CPS) (LMI)

Activity Title: DRS 01 0064 (14) (Harris County CPS) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$463,447.42 |
| Total Budget | \$531.80 | \$463,447.42 |
| Total Obligated | \$531.80 | \$463,979.22 |
| Total Funds Drawdown | \$618.78 | \$3,372.72 |
| Program Funds Drawdown | \$618.78 | \$3,372.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,150.58 | \$3,372.72 |
| Harris County | \$1,150.58 | \$3,372.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 500kW natural gas generator with pad enclosure for the Harris County Children and Adult Protective Services Facility. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
Harris County Children and Adult Protective Services Facility

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had the preliminary engineering design completed and completed their environmental fund release for their CPS specially authorized public facilities and improvements project. Construction has not started.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,150.58 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|--------|
| # of Persons | 6547 | 0 | 6547 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Memorial City Hospital) (LMI)
Activity Title: DRS 01 0064 (14) (Memorial City Hospital) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$795,340.42 |
| Total Budget | \$531.80 | \$795,340.42 |
| Total Obligated | \$531.80 | \$795,872.22 |
| Total Funds Drawdown | \$618.79 | \$3,372.73 |
| Program Funds Drawdown | \$618.79 | \$3,372.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,150.59 | \$3,372.73 |
| Harris County | \$1,150.59 | \$3,372.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a 2 megawatt diesel generator and an automated transfer switch. This project is located at Memorial City Hospital, 921 Gessner Rd. in Houston. These improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their Memorial City Hospital specially authorized public facilities and improvements project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,150.59 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 9882 | 0 | 20449 | 48.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (MHHS SE Hospital) (LMI)

Activity Title: DRS 01 0064 (14) (MHHS SE Hospital) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,772,676.42 |
| Total Budget | \$531.80 | \$1,772,676.42 |
| Total Obligated | \$531.80 | \$1,773,208.22 |
| Total Funds Drawdown | \$618.79 | \$3,372.70 |
| Program Funds Drawdown | \$618.79 | \$3,372.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,150.58 | \$3,372.70 |
| Harris County | \$1,150.58 | \$3,372.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a chiller system and associated improvements to address a failure to function resulting from Hurricane Ike. This project is located at Memorial Hermann Healthcare System's Southeast Hospital located at 11800 Astoria Blvd. in Houston.

Location Description:

Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for the MHHS Hospital specially authorized public facilities and improvements project..

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,150.58 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 8143 | 12977 | 62.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Mosquito Control Div) (UN)

Activity Title: DRS 01 0064 (14) (Mosquito Control Div) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$766,248.42 |
| Total Budget | \$531.81 | \$766,248.42 |
| Total Obligated | \$531.81 | \$766,780.23 |
| Total Funds Drawdown | \$618.79 | \$3,372.71 |
| Program Funds Drawdown | \$618.79 | \$3,372.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,150.58 | \$3,372.71 |
| Harris County | \$1,150.58 | \$3,372.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one 200 kW generator at 3 separate locations for a total of 3 generators including all required appurtenances. Two of the generators will operate on natural gas and one will operate on diesel. The generators will be located at the Mosquito Control Division, Veterinary Public Health Division and the Mosquito Control Lab. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for the Mosquito Control Division specially authorized public facilities and improvements project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,150.58 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|---------|-----|----------------|-------|
| # of Persons | 1521319 | 0 | 3358430 | 45.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Port of Houston) (UN)

Activity Title: DRS 01 0064 (14) (Port of Houston) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$888,324.42 |
| Total Budget | \$531.81 | \$888,324.42 |
| Total Obligated | \$531.81 | \$888,856.23 |
| Total Funds Drawdown | \$618.79 | \$3,372.67 |
| Program Funds Drawdown | \$618.79 | \$3,372.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,150.56 | \$3,372.67 |
| Harris County | \$1,150.56 | \$3,372.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace the existing flat built-up roof with a code rated standing seam metal roof, relocate the HVAC equipment and associated appurtenances, re-configure ductwork, harden the exterior doors against water intrusion, harden mounts and connections on all exposed utilities and security equipment, purchase and install approximately five hundred eighty-eight (588) solid-state light-emitting diode (LED) bulbs on container handling cranes and high mast lighting poles. Construction shall take place at the Harden C3 Amenities Building located at 1515 East Barbours Cut Boulevard in La Porte, Texas. Improvements will address direct damage caused by Hurricane Ike.

Additional Project Detail:

Project will replace high mast luminaries necessary for the safety and security of the shipping yard. The shipping container yard area is used to load and store shipping containers upon arrival and departing on vessels. Safety of the operation is highly dependent on visibility, particularly at night and necessities use of high-mast lighting to illuminate pathways of stacked containers. This project would replace the expensive, vibration-sensitive high pressure sodium and metal halide bulbs with solid-state LED replacements. During Hurricane Ike, the outside A/C compressor on C3 building blew off the roof damaging the roof and allowing water intrusion into the building. The need to harden the facility is necessary because relocation is not feasible. The project will replace the flat built-up roof with a standing seam metal roof, relocate the HVAC equipment, and re-configure the ductwork. Project would also include hardening doors against water intrusion, reinforcing mounts and connections on all exposed utilities and security equipment.

Due to high winds from Hurricane Ike, many of the lights on the high mast luminaries and cranes were damaged and the outside A/C compressor on the C3 building blew off the roof damaging the roof and allowing water intrusion into the building. These structures are a part of safety systems for Port workers who operate 24 hours operations and visitors. Safety of the operation is highly dependent on visibility, particularly at night and necessities use of high-mast lighting to illuminate pathways of stacked containers. During Hurricane Ike, the outside A/C compressor on C3 building blew off the roof damaging the roof and allowing water intrusion into the building. The need to harden the facility is necessary because relocation is not feasible. The project will replace the flat built-up roof with a standing seam metal roof, relocate the HVAC equipment, re-configure the ductwork, hardening doors against water intrusion, and reinforcing mounts and connections on all exposed utilities and security equipment.



Location Description:

Harris County - Port of Houston at 1515 E Barbours Cut Blvd

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had work cancelled for their Port of Houston specially authorized public facilities and improvements project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,150.56 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|---------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 1524314 | 3358430 | 45.39 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0064 (1a) (Adair Park) (LMI)

Activity Title: DRS 01 0064 (1a) (Adair Park) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$229,696.00 |
| Total Budget | (\$680.00) | \$229,696.00 |
| Total Obligated | (\$680.00) | \$229,596.00 |
| Total Funds Drawdown | \$651.50 | \$6,439.58 |
| Program Funds Drawdown | \$651.50 | \$6,439.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$651.50 | \$6,439.58 |
| Harris County | \$651.50 | \$6,439.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The contractor shall replace the park water well with a new water line to connect the park water system to the Municipal Utility Districe 89 surface water system. This activity is being conducted due to direct damage sustained by the park's water well pump which caused a failure to function of the park's water system. The damage and resulting failure to function were the result of Hurricane Ike.

Location Description:

Harris County, Texas - Adair Park

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work completed for their Adair Park water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/5570 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 10223 | 0 | 17723 | 57.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1a) (El Lago) (UN)

Activity Title: DRS 01 0064 (1a) (El Lago) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$312,145.00 |
| Total Budget | \$2,040.00 | \$312,145.00 |
| Total Obligated | \$2,040.00 | \$312,045.00 |
| Total Funds Drawdown | \$651.51 | \$6,019.00 |
| Program Funds Drawdown | \$651.51 | \$6,019.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$651.51 | \$6,019.00 |
| Harris County | \$651.51 | \$6,019.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor will install a 400 kW permanent natural gas generator at the Harris County WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. The generator will be mounted on a concrete pad and include an enclosure and automatic transfer switch. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - WCID #21 between 419 Tallowood and 1226 Ferndale, El Lago, Texas.

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their El Lago water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 406 | 0 | 3313 | 12.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1a) (Sheldon Road MUD) (LMI)

Activity Title: DRS 01 0064 (1a) (Sheldon Road MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$167,850.00 |
| Total Budget | (\$680.00) | \$167,850.00 |
| Total Obligated | (\$680.00) | \$167,750.00 |
| Total Funds Drawdown | \$651.49 | \$5,470.47 |
| Program Funds Drawdown | \$651.49 | \$5,470.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$651.49 | \$5,470.47 |
| Harris County | \$651.49 | \$5,470.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 200 kW diesel generator at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will include the generator, transfer switch, electrical and mechanical installation, and a concrete slab. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their Sheldon Road Municipal Utility District water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1374 | 1 | 1925 | 71.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1a) (WCID #21) (LMI)

Activity Title: DRS 01 0064 (1a) (WCID #21) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$179,424.00 |
| Total Budget | (\$680.00) | \$179,424.00 |
| Total Obligated | (\$680.00) | \$179,324.00 |
| Total Funds Drawdown | \$651.51 | \$6,439.56 |
| Program Funds Drawdown | \$651.51 | \$6,439.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$651.51 | \$6,439.56 |
| Harris County | \$651.51 | \$6,439.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall design and install a permanently affixed 400kW diesel generator at the Harris County WCID No. 21 Water Plant located at 305 Cedar Lane, Channelview, TX, 77530. Improvements are to address a failure to function of the Water System due to Hurricane Ike.

Location Description:

Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their Water Control & Improvement District #21 water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5472 | 0 | 8364 | 65.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1b) (El Lago) (UN)

Activity Title: DRS 01 0064 (1b) (El Lago) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$80,673.75 |
| Total Budget | (\$7,188.75) | \$80,673.75 |
| Total Obligated | (\$7,188.75) | \$80,673.75 |
| Total Funds Drawdown | \$2,169.86 | \$13,263.62 |
| Program Funds Drawdown | \$2,169.86 | \$13,263.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,169.86 | \$13,263.62 |
| Harris County | \$2,169.86 | \$13,263.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor will also install quick disconnect connections for generators at two Harris County WCID #50 lift stations which are located at the southeast corner of the property at 98 Bayou View and the southeast corner of 426 Crestwood Drive in El Lago. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas

Harris County WCID #50 lift stations which are located at the southeast corner of the property at 98 Bayou View and the southeast corner of 426 Crestwood Drive in El Lago

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their El Lago sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 406 | 0 | 3313 | 12.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1b) (General WW) (UN)

Activity Title: DRS 01 0064 (1b) (General WW) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$376,000.75 |
| Total Budget | \$1,538.25 | \$376,000.75 |
| Total Obligated | \$1,538.25 | \$376,000.75 |
| Total Funds Drawdown | \$2,169.86 | \$29,609.58 |
| Program Funds Drawdown | \$2,169.86 | \$29,609.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,169.86 | \$29,609.58 |
| Harris County | \$2,169.86 | \$29,609.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace damaged pumps, damaged control panel, upgrade motor to 3 phase, and provide manual transfer switches for the following park lift stations: 1) Challenger Park - 2 pumps, 2 motor upgrades, 1 control panel 2) Randolph Park - 3 pumps, 3 motor upgrades, 1 control panel 3) Crowley Park - 4 pumps, 4 motor upgrades, 1 control panel 4) Tom Bass I Park Lift Station #2 - 2 pumps, 2 motor upgrades, 1 control panel 5) Tom Bass I Park Lift Station #3 - 2 pumps, 2 motor upgrades, 1 control panel 6) Tom Bass I Park Lift Station #4 - 2 pumps, 2 motor upgrades, 1 control panel 7) Tom Bass III Park - 1 pump, 1 motor upgrade, 1 control panel 8) Adair Park Lift Station #1 - 2 pumps, 2 motor upgrades, 1 control panel 9) Pep Mueller Park Lift Station #1 - 2 pumps, 2 motor upgrades, 1 control panels 10) Deussen Park - 16 pumps, 16 motor upgrades, 1 control panel. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Harris County - Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their general waste water sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/46 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|---------|----------------|-------|
| # of Persons | 0 | 1107652 | 2203603 | 50.27 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1b) (Sheldon Road MUD) (LMI)

Activity Title: DRS 01 0064 (1b) (Sheldon Road MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$152,275.75 |
| Total Budget | (\$7,160.75) | \$152,275.75 |
| Total Obligated | (\$7,160.75) | \$152,275.75 |
| Total Funds Drawdown | \$2,169.85 | \$13,292.11 |
| Program Funds Drawdown | \$2,169.85 | \$13,292.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,169.85 | \$13,292.11 |
| Harris County | \$2,169.85 | \$13,292.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 125 kW diesel generator at the Sheldon Woods Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will also include a transfer switch, electrical and mechanical installation and a concrete slab.

Location Description:

Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their Sheldon Road Municipal Utility District sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1374 | 0 | 1925 | 71.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1b) (WCID #21) (LMI)

Activity Title: DRS 01 0064 (1b) (WCID #21) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$210,926.75 |
| Total Budget | (\$6,935.75) | \$210,926.75 |
| Total Obligated | (\$6,935.75) | \$210,926.75 |
| Total Funds Drawdown | \$2,169.83 | \$17,552.45 |
| Program Funds Drawdown | \$2,169.83 | \$17,552.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,169.83 | \$17,552.45 |
| Harris County | \$2,169.83 | \$17,552.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall design and install a permanently affixed 450kW diesel generator at the Harris County WCID No. 21 Wastewater Treatment Plant located at 218 Cedar Lane, Channelview, TX 77530. Improvements are to address a failure to function of the Wastewater System caused by Hurricane Ike.

Location Description:

Harris County - Texas
WCID NO. 21 WasteWater Treatment Plant at 218 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their Water Control & Improvement District #21 sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5472 | 0 | 8364 | 65.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS 01 0064 (31)(County Damage Assessment) (UN) |
| Activity Title: | DRS 01 0064 (31)(County Damage Assessment) (UN) |

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$646,020.00 |
| Total Budget | \$0.00 | \$646,020.00 |
| Total Obligated | \$0.00 | \$646,020.00 |
| Total Funds Drawdown | \$1,784.43 | \$474,360.72 |
| Program Funds Drawdown | \$1,784.43 | \$474,360.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,784.43 | \$474,360.72 |
| Harris County | \$1,784.43 | \$474,360.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a countywide planning study of damages caused by Hurricane Ike to assist in the long term recovery of the county and its small cities.

DREF:

>Category A

>Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

Location Description:

Countywide - Harris County, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering work underway for their planning and urban environmental design project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/511500 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (4) (Signalization) (UN)

Activity Title: DRS 01 0064 (4) (Signalization) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,050,461.00 |
| Total Budget | \$0.00 | \$1,050,461.00 |
| Total Obligated | \$0.00 | \$1,050,461.00 |
| Total Funds Drawdown | \$2,911.18 | \$22,671.62 |
| Program Funds Drawdown | \$2,911.18 | \$22,671.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,911.18 | \$22,671.62 |
| Harris County | \$2,911.18 | \$22,671.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor will improve existing signal locations at three (3) sites in order to operate using low power battery and solar system resources and allowing these locations to be monitored for optimum performance during loss of power emergency events. Improvements will include manholes, controller cabinets, controller units, low power assemblies, battery assemblies, solar panels, and LEDs at all three (3) locations. (No linear feet or miles measurement available to report for public improvements under proposed accomplishments.) These locations are Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister. Additionally, a new highway traffic signal and 1.75 miles of fiber optic cable will be installed. Improvements will address a failure to function caused by Hurricane Ike. Proposed Performance Measure for this activity will be three (3) Public Facilities. Current Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister.

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1524 | 10901 | 13.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5)

Activity Title: DRS 01 0064 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,665.41 |
| Total Budget | \$0.00 | \$6,665.41 |
| Total Obligated | \$0.00 | \$7,827.22 |
| Total Funds Drawdown | \$0.00 | \$621.69 |
| Program Funds Drawdown | \$0.00 | \$621.69 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$6,043.72) | \$621.69 |
| Harris County | (\$6,043.72) | \$621.69 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

During the reporting period a negative expended amount of \$6,043.72 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/9745 |
| Activity funds eligible for DREF (Ike | 0 | 0/0 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 1 | 0.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0064 (5) (Challenger 7) (UN)

Activity Title: DRS 01 0064 (5) (Challenger 7) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$71,192.17 |
| Total Budget | \$3,609.00 | \$71,192.17 |
| Total Obligated | \$3,609.00 | \$71,730.00 |
| Total Funds Drawdown | \$1,644.67 | \$9,243.84 |
| Program Funds Drawdown | \$1,644.67 | \$9,243.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,155.60 | \$9,243.84 |
| Harris County | \$3,155.60 | \$9,243.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor will purchase and install a pier and pier decking for erosion stabilization for Clear Creek in Challenger 7 Park, located in Precinct #1. The project shall address a failure to function of the drainage system caused by Hurricane Ike.

Location Description:

Harris County, Texas - Clear Creek in Challenger 7 Park, located in Precinct #1

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their Challenger Park flood and drainage project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3,155.60 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/400 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 71576 | 244128 | 29.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS 01 0064 (5) (Cypress Creek) (UN) |
| Activity Title: | DRS 01 0064 (5) (Cypress Creek) (UN) |

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$226,884.17 |
| Total Budget | \$3,609.00 | \$226,884.17 |
| Total Obligated | \$3,609.00 | \$227,422.00 |
| Total Funds Drawdown | \$1,644.69 | \$9,243.88 |
| Program Funds Drawdown | \$1,644.69 | \$9,243.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,155.63 | \$9,243.88 |
| Harris County | \$3,155.63 | \$9,243.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair the Cypress Creek drainage and stabilize the bank by replacing 45 linear feet of 36 inch pipe and replace other related appurtenances. Improvements are located at 22306 Aldine Westfield Rd and address damage caused by Hurricane Ike.

- >
- >DREF:
- >Category C
- >Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

Location Description:

Harris County - Texas
22306 Aldine Westfield Rd

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their Cypress Creek flood and drainage project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3,155.63 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



| | | |
|--|---|----------|
| # of Linear feet of Public Improvement | 0 | 0/45 |
| Activity funds eligible for DREF (Ike) | 0 | 0/220263 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% |
|--------------|-----|--------|----------------|
| # of Persons | 0 | 201469 | 519959 38.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5) (Spring Creek) (UN)

Activity Title: DRS 01 0064 (5) (Spring Creek) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$101,321.18 |
| Total Budget | \$3,609.00 | \$101,321.18 |
| Total Obligated | \$3,609.00 | \$101,859.00 |
| Total Funds Drawdown | \$1,644.67 | \$9,243.88 |
| Program Funds Drawdown | \$1,644.67 | \$9,243.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,155.61 | \$9,243.88 |
| Harris County | \$3,155.61 | \$9,243.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace the existing culverts by providing excavation, slab, slope paving, 6'X4' concrete box culvert, riprap, crushed aggregate base, concrete pavement and hydromulch. Activities are located along Spring Creek in Greenway Park (Harris County Precinct #4) where a failure to function of the drainage system was caused by Hurricane Ike.

Location Description:

Harris County, Texas - Along Spring Creek in Greenway Park, Precinct #4

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work underway for their Spring Creek Trail flood and drainage project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3,155.61 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/100 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|--------|----------------|-------|
| # of Persons | 0 | 155015 | 455287 | 34.05 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5) (Taylor Lake Village) (LMI)

Activity Title: DRS 01 0064 (5) (Taylor Lake Village) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$238,615.17 |
| Total Budget | \$3,609.00 | \$238,615.17 |
| Total Obligated | \$3,609.00 | \$239,153.00 |
| Total Funds Drawdown | \$1,644.67 | \$9,243.83 |
| Program Funds Drawdown | \$1,644.67 | \$9,243.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,155.58 | \$9,243.83 |
| Harris County | \$3,155.58 | \$9,243.83 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace and improve the Clear Lake Forest inlets and connect them to the existing underground drainage infrastructure. Improvements are to address a failure to function caused by Hurricane Ike.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village.

Location Description:

Harris County - Texas

Clear Lake Forest

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had construction work complete for their Taylor Lake Village flood and drainage project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3,155.58 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/497 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2108 | 2250 | 93.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6)

Activity Title: DRS 01 0064 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,827.22 |
| Total Budget | \$0.00 | \$7,827.22 |
| Total Obligated | \$0.00 | \$7,827.22 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$7,827.22) | \$0.00 |
| Harris County | (\$7,827.22) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

No Proposed Performance Measures for this activity. Will be "canceled" once final voucher adjustments have been made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

During the reporting period a negative expended amount of \$7,827.22 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 1 | 0.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0064 (6) (Prct #2-Leonel Castillo) (LMI)

Activity Title: DRS 01 0064 (6) (Prct #2-Leonel Castillo) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,637,739.56 |
| Total Budget | \$1,565.44 | \$2,637,739.56 |
| Total Obligated | \$1,565.44 | \$2,639,005.00 |
| Total Funds Drawdown | \$2,079.25 | \$10,545.34 |
| Program Funds Drawdown | \$2,079.25 | \$10,545.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,644.69 | \$10,545.34 |
| Harris County | \$3,644.69 | \$10,545.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide structural reconstruction to support the roof and existing walls of the 15,000 square foot Leonel Castillo community center building, located at 2102 South Street. Improvements to the facility also include replacement of the mechanical, electrical, and plumbing systems as well as improvements to drainage, utilities and landscaping. Contractor shall purchase and install a 100kW diesel generator, concrete pad, fuel tank, electrical switch and equipment. Activities will also include the paving of 3,100 square feet of parking lot. Improvements will address a failure to function as a shelter and direct damage caused by Hurricane Ike. The Harris County Leonel Castillo Community Center functions as a shelter during emergency situations, and as a community center providing services to the community and hosting events during non-emergency times.

Location Description:

Harris County - Precinct 2 Leonel Castillo Community Center

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had the preliminary design work underway for the Castillo Center neighborhood facilities and community centers project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3,644.69 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|--------|-----|----------------|-------|
| # of Persons | 809030 | 0 | 1407330 | 57.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Precinct #1) (LMI)

Activity Title: DRS 01 0064 (6) (Precinct #1) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$237,735.55 |
| Total Budget | \$1,565.45 | \$237,735.55 |
| Total Obligated | \$1,565.45 | \$239,001.00 |
| Total Funds Drawdown | \$2,079.24 | \$10,719.60 |
| Program Funds Drawdown | \$2,079.24 | \$10,719.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,644.68 | \$10,719.60 |
| Harris County | \$3,644.68 | \$10,719.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install 4 permanently affixed 135kW natural gas generators at the following Harris County Precinct #1 Community Centers that serve as precinct emergency shelters: Tom Bass Park III, El Franco Lee, Lincoln Park, and Finnigan Park. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Precinct #1 community centers function as shelters during emergency situations, and as community centers providing services to citizens during non-emergency times.

Location Description:

Harris County - Texas

Harris County Precinct #1 Community Centers that serve as precinct emergency shelters: Tom Bass Park III, El Franco Lee, Lincoln Park, and Finnigan Park.

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had preliminary design work completed for their Precinct #1 neighborhood facilities and community centers project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3,644.68 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|--------|-----|----------------|-------|
| # of Persons | 391335 | 0 | 732545 | 53.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Precinct #3-Sosa) (LMI)

Activity Title: DRS 01 0064 (6) (Precinct #3-Sosa) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$256,737.56 |
| Total Budget | \$1,565.44 | \$256,737.56 |
| Total Obligated | \$1,565.44 | \$258,003.00 |
| Total Funds Drawdown | \$2,079.21 | \$10,661.45 |
| Program Funds Drawdown | \$2,079.21 | \$10,661.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,644.65 | \$10,661.45 |
| Harris County | \$3,644.65 | \$10,661.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator for the Harris County Sosa Community Center located at 1414 Wirt Road in Houston. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Sosa Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

Harris County - Texas
1414 Wirt Road in Houston

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had the preliminary design complete for the Precinct 3 neighborhood facilities and community centers project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3,644.65 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 11378 | 0 | 19250 | 59.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Sylvan Beach Pavilion) (UN)

Activity Title: DRS 01 0064 (6) (Sylvan Beach Pavilion) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,389,868.55 |
| Total Budget | \$1,565.45 | \$4,389,868.55 |
| Total Obligated | \$1,565.45 | \$4,391,134.00 |
| Total Funds Drawdown | \$2,079.23 | \$10,545.35 |
| Program Funds Drawdown | \$2,079.23 | \$10,545.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,644.68 | \$10,545.35 |
| Harris County | \$3,644.68 | \$10,545.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform extensive restoration for the Sylvan Beach Pavilion, 100 Bayshore Drive, La Porte, Texas. Improvements will include rehabilitating the utilities, driveways, the pilings for the building and the deck, the flooring, interior and exterior walls. Also, the contractor will perform structural fill, mold abatement (including HVAC), replacement of the historical windows, electrical repair to code, replacement of permanent fixtures, plumbing and HVAC. Improvements shall address damages caused by Hurricane Ike. The Sylvan Beach Pavilion functions as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

Harris County - Sylvan Beach Pavilion at 100 Bayshore Drive, La Porte, Texas

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work complete for the Sylvan Beach neighborhood facilities and community centers project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3,644.68 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 4293 | 9421 | 45.57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Tejano Center) (LMI)

Activity Title: DRS 01 0064 (6) (Tejano Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$894,549.56 |
| Total Budget | \$1,565.44 | \$894,549.56 |
| Total Obligated | \$1,565.44 | \$895,815.00 |
| Total Funds Drawdown | \$2,079.22 | \$10,603.40 |
| Program Funds Drawdown | \$2,079.22 | \$10,603.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,644.67 | \$10,603.40 |
| Harris County | \$3,644.67 | \$10,603.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 1,000KVa natural gas generator for the Tejano Center located at 2950 Broadway in Houston. The Tejano Center serves as a shelter during emergencies. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Tejano Center functions as a shelter during emergency situations, and as community centers hosting community events during non-emergency times.

Location Description:

Harris County - Texas
Tejano Center located at 2950 Broadway in Houston

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work complete for the Tejano Center neighborhood facilities and community centers project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$3,644.67 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5900 | 0 | 6000 | 98.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (9)

Activity Title: DRS 01 0064 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,582.75 |
| Total Budget | \$0.00 | \$1,582.75 |
| Total Obligated | \$0.00 | \$1,582.75 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$1,582.75) | \$0.00 |
| Harris County | (\$1,582.75) | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

During the reporting period a negative expended amount of \$1,582.75 was reported. A reconciliation of draws on the activity was performed along with prior period adjustments to determine this modification.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/0 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 1 | 0.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0064 (9) (Adair Park) (LMI)

Activity Title: DRS 01 0064 (9) (Adair Park) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$707,745.08 |
| Total Budget | (\$3,822.76) | \$707,745.08 |
| Total Obligated | (\$3,822.76) | \$708,272.66 |
| Total Funds Drawdown | \$926.56 | \$19,120.76 |
| Program Funds Drawdown | \$926.56 | \$19,120.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,454.15 | \$19,120.76 |
| Harris County | \$1,454.15 | \$19,120.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to Adair Park amenities including disassembling the existing cooking area, releveling floors, painting, door replacement, structural restoration, flooring, and restroom improvement. This activity is being conducted as a result of damage caused by Hurricane Ike.

Location Description:

Harris County - Adair Park

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had work cancelled for their Adair Park parks, playgrounds and other recreational facilities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,454.15 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 10223 | 0 | 17723 | 57.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (9) (Cypress Creek) (UN)

Activity Title: DRS 01 0064 (9) (Cypress Creek) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$121,252.09 |
| Total Budget | (\$3,822.75) | \$121,252.09 |
| Total Obligated | (\$3,822.75) | \$121,779.67 |
| Total Funds Drawdown | \$926.57 | \$8,008.88 |
| Program Funds Drawdown | \$926.57 | \$8,008.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,454.15 | \$8,008.88 |
| Harris County | \$1,454.15 | \$8,008.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install related appurtenances to the Cypress Creek Drainage Project such as 134 square yards of 6-foot wide sidewalk and 675 linear feet of pier timber pilings that were affected by erosion. (No square yards are reported for proposed accomplishments due to no quantification for square yards available as performance measure.) Improvements are located at 22306 Aldine Westfield Drive (Mercer Park) and address damage caused by Hurricane Ike.

Location Description:

Harris County - Texas
Cypress Creek Drainage at 22306 Aldine Westfield Drive (Mercer Park)

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had engineering design work completed for their Cypress Creek parks, playgrounds and other recreational facilities project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,454.15 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/675 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|--------|----------------|-------|
| # of Persons | 0 | 201469 | 519959 | 38.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (9) (Deussen Park) (UN)

Activity Title: DRS 01 0064 (9) (Duessen Park) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$483,096.08 |
| Total Budget | (\$3,822.74) | \$483,096.08 |
| Total Obligated | (\$3,822.74) | \$483,623.67 |
| Total Funds Drawdown | \$926.55 | \$27,066.48 |
| Program Funds Drawdown | \$926.55 | \$27,066.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,454.13 | \$27,066.48 |
| Harris County | \$1,454.13 | \$27,066.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restore the shoreline and pier of the lake within Duessen Park and replace the current wastewater treatment facility with a new onsite sewage treatment facility. These improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Duessen Park

Activity Progress Narrative:

Harris County during the 1st quarter of 2012 had construction completed for the Deussen Park parks, playgrounds and other recreational facilities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$1,454.13 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 1/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|--------|----------------|-------|
| # of Persons | 0 | 172375 | 383403 | 44.96 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0065 (1a)

Activity Title: DRS 01 0065 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$393,903.00 |
| Total Budget | \$0.00 | \$393,903.00 |
| Total Obligated | \$0.00 | \$392,903.00 |
| Total Funds Drawdown | \$10,272.23 | \$277,674.53 |
| Program Funds Drawdown | \$10,272.23 | \$277,674.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,272.23 | \$240,706.21 |
| Harrison County | \$10,272.23 | \$240,706.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.

Contractor shall purchase and install a permanently affixed 60kW generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road.

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall.

Contractor shall purchase and install a permanently affixed 40kW generator with manual transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43.

Location Description:

Gill WSC, FM 2625 west of Hwy 59 - Harrison County, Texas

Cypress Valley WSC Plant #1, FM 1997 and Macedonia Road - Harrison County, Texas

Talley WSC Plant #3, 3114 Hynson Springs Road, Marshall, Texas - Harrison County, Texas

Karnack WSC Well #2, SH 43 - Harrison County, Texas

Activity Progress Narrative:

Harrison County during the 1st Quarter of 2012 completed construction activities for the Cypress Valley project, for the Gill project, for the Talley project, and for the Karnack water facilities projects. An amendment to add a project was approved.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



of Public Facilities

0

0/4

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3621 | 0 | 8078 | 44.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0066 (6)

Activity Title: DRS 01 0066 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Hemphill

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$230,526.00 |
| Total Budget | \$4,400.00 | \$230,526.00 |
| Total Obligated | \$4,400.00 | \$228,576.00 |
| Total Funds Drawdown | \$6,057.91 | \$56,632.44 |
| Program Funds Drawdown | \$6,057.91 | \$56,632.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,057.91 | \$56,632.44 |
| City of Hemphill | \$6,057.91 | \$56,632.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a shelter facility on Starr Street (Hwy 184) south of Barber/Rice Street in Hemphill, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Hemphill doesn't have public shelters and the nearest one is in Lufkin approximately 60 miles away. At this time it is unknown what the secondary use of the facility will be during non-emergency times.

Location Description:

Shelter, Starr Street (Hwy 184) South of Barber/Rice Street next to City Hall - Hemphill, Texas

Activity Progress Narrative:

The City of Hemphill during the 1st Quarter of 2012 had procurement of construction activities underway for their neighborhood facilities and community centers project, after initial bids were rejected a second time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 493 | 0 | 1115 | 44.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0067 (1b)

Activity Title: DRS 01 0067 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$566,800.00 |
| Total Budget | \$500.00 | \$566,800.00 |
| Total Obligated | \$500.00 | \$564,100.00 |
| Total Funds Drawdown | \$1,805.28 | \$91,266.72 |
| Program Funds Drawdown | \$1,805.28 | \$91,266.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,805.28 | \$91,266.72 |
| Hidalgo | \$1,805.28 | \$91,266.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install five (5) permanently affixed, diesel fueled generators with automatic transfer switches and associated appurtenances, pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations: Lift Station #1 at 925 International Blvd, Lift Station #3 at 1120 Produce Road, Lift Station #5 at 501 E Texano Drive, Lift Station #8 at 2301 Highline Road, and Lift Station #9 at 601 E Arena Drive. These activities shall benefit 7,339 persons, of which 5,402 or 73% are low to moderate income. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Hidalgo - Precinct #1 Delta Area Drainage Outfall System

Activity Progress Narrative:

The City of Hidalgo during the 1st quarter of 2012 had construction underway for the sewer facilities improvement project. An amendment was approved to extend the grantee contract.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/5 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5402 | 0 | 7339 | 73.61 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0068 (4)

Activity Title: DRS 01 0068 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,301,346.00 |
| Total Budget | \$8,602.00 | \$1,301,346.00 |
| Total Obligated | \$8,602.00 | \$1,299,346.00 |
| Total Funds Drawdown | \$7,320.75 | \$1,174,231.75 |
| Program Funds Drawdown | \$7,320.75 | \$1,174,231.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,320.75 | \$1,174,231.75 |
| Hidalgo County | \$7,320.75 | \$1,174,231.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove approximately five thousand four hundred eighty-five cubic yards (5,485 c.y.) of existing base and asphalt material to a depth of seven and one half inches (7.5 in.), install approximately four thousand three hundred eighty seven cubic yards (4,387 c.y.) of new flexible base material six-inch (6 in.) thick and stabilize twenty six thousand three hundred fifteen square yards (26,315 s.y.) of flexible base with approximately one hundred forty-eight tons (148 tons) of lime, apply seven thousand eight hundred ninety-five gallons (7,895 gal.) of asphalt prime coat, lay approximately twenty six thousand three hundred fifteen square yards (26,315 s.y.) of hot mix asphalt pavement of one and one half inch (1.5 in) thickness, apply forty-seven thousand six hundred and seventy-seven gallons (47,677 gal.) of seal coat (asphalt), apply one thousand three hundred twenty-five cubic yards (1,325 c.y.) of seal coat (aggregate), repair approximately one thousand two hundred fifty-seven square yards (1,257 s.y.) of potholes between zero square yards (0 s.y.) and twelve square yards (12 s.y.) in size, repair approximately eighty hundred twenty-eight square yards (828 s.y.) of potholes between twelve square yards (12 s.y.) and twenty-five square yards (25 s.y.) in size, repair approximately two thousand two square yards (2,002 s.y.) of potholes between twenty-five square yards (25 s.y.) and eighty square yards (80 s.y.) in size, repair approximately three thousand two hundred and two square yards (3,202 s.y.) of potholes between eighty square yards (80 s.y.) and two hundred fifty square yards (250 s.y.) in size and other related items. The repairs will improve transportation and ensure the function of the road. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.)

Location Description:

Construction shall take place on Moore Drive from Nebraska Avenue to Border Road; on Cesar Chavez Road from Sioux Road to Minnesota Road; on Eldora Road from Fern Street to Border Road; an don Minnesota Road from Jenica Circle to Border Road in Hidalgo County, Texas

Activity Progress Narrative:



Hidalgo County during the 1st Quarter of 2012 submitted the COCC and FWCR for their Precinct 2 street improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/23506 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 14804 | 20296 | 72.94 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0068 (4) (Progresso) (LMI)

Activity Title: DRS 01 0068 (4) (Progresso) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$362,761.00 |
| Total Budget | \$0.00 | \$362,761.00 |
| Total Obligated | \$0.00 | \$362,761.00 |
| Total Funds Drawdown | \$0.00 | \$54,519.39 |
| Program Funds Drawdown | \$0.00 | \$54,519.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$54,519.39 |
| Hidalgo County | \$0.00 | \$54,519.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make street improvements including demolition, new road base, and asphalt resurfacing. Project is located between FM 1015 - Ford St. and between Martinez >St. - Maritza St. in Progresso. This activity is being conducted as a result of a failure to function associated with Hurricane Dolly. (No linear feet performance measure data available for proposed accomplishments of public improvement.)

Location Description:

Hidalgo County - Between FM 1015-Ford Street and between Martinez Street-Maritza Street in Progresso Texas

Activity Progress Narrative:

Hidalgo County during the 1st Quarter of 2012 had construction underway for the Progresso street improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2767 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 159 | 175 | 90.86 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0068 (5)

Activity Title: DRS 01 0068 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,801,550.00 |
| Total Budget | (\$10,285.00) | \$3,801,550.00 |
| Total Obligated | (\$10,285.00) | \$3,801,550.00 |
| Total Funds Drawdown | \$276,801.14 | \$1,187,565.73 |
| Program Funds Drawdown | \$276,801.14 | \$1,187,565.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$276,801.14 | \$1,187,565.73 |
| Hidalgo County | \$276,801.14 | \$1,187,565.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate approximately seven thousand one hundred seventy five cubic yards (7,175 c.y.) of channel, construct two hundred fifty-four linear feet (254 l.f.) of ten foot (10 ft.) by ten foot (10 ft.) concrete box culverts, provide four thousand cubic yards (4,000 c.y.) of hydro-mulch for erosion control, place two hundred sixty six cubic yard (266 c.y.) of concrete rip rap for erosion control, construct one (1) gate-well structures with sluice gate controls and other related appurtenances. An auxiliary pumping system will be needed and shall include the following: mobilization &ndash one (1) lump sum, one hundred fifty-eight cubic yards (158 c.y.) of six inch (6 in.) caliche, seven hundred sixty-two cubic yards (762 c.y.) of cement stabilized backfill, one hundred twenty-seven linear feet (127 l.f.) of trench excavation protection, two (2) concrete headwalls, two (2) concrete collars, two hundred linear feet (200 l.f.) guard rail installation, eighty linear feet (80 l.f.) of eighteen inch (18 in.) steel pipe (with manifold and fittings), fifty linear feet (50 l.f.) of twelve inch (12 in.) steel pipe (with fittings) suction, four (4) four inch by seven foot (4 in. X 7 ft.) steel bollard (concrete filled) construction exits (Ty 2) (install/remove), six thousand two hundred thirty-four square yards (6,234 s.y.) of embankment, four hundred sixty linear feet (460 l.f.) temp sediment control fence, and two (2) twelve inch (12 in.) pumps. Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately five thousand five hundred linear feet (5,500 l.f.) of reinforced concrete pipe CL III Storm Drain Pipe of various sizes between thirty-six inch (36 in.), and sixty inch (60 in.). Project includes re-routing of existing irrigation system, including installation of new steel and PVC irrigation pipe and other necessary appurtenances. The project shall include other miscellaneous appurtenances, such as manholes, inlets, restoration of curb and pavement, as needed to complete the project. Contractor shall construct a storm sewer system in five (5) different subdivisions that will convey storm waters into the Trenton Drain Outfall (Phase I). Grantee shall purchase and install approximately four thousand five hundred fifty linear feet (4,550 l.f.) of Reinforced Concrete Pipe CL III Storm Drain Pipe of various sizes between eighteen inches (18 in.) and thirty-six inches (36 in.). Contractor shall construct a storm sewer system in twelve (12) different subdivisions. Grantee shall purchase and install approximately twenty eight thousand two hundred fifty linear feet (28,250 l.f.) of Reinforced Concrete Pipe CL III Storm Drain Pipe of various sizes between eighteen inches (18 in.) and forty-eight inches (48 in.). The project will also consist of the widening and grading of approximately ten thousand two hundred fifty linear feet (10,250 l.f.) of drainage ditches, of which approximately seven thousand seven hundred fifty (7,750 l.f.) will provide the ultimate outfall for Hoehn Drive Subdivision and of which approximately two thousand five hundred linear feet (2,500 l.f.) will provide the ultimate outfall for South San Carlos,



Ruthven No. 2, Colonia Tejana, and Porsaldo Subdivisions. Project also consists of widening and grading of approximately twelve thousand eight hundred linear feet (12,800 l.f.) of swales and roadside ditches. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.) The project shall include other miscellaneous appurtenances, such as manholes, inlets, end walls, restoration of pavement and driveways as needed to complete the project.

DREF: Category C Portion Residential: Hidalgo County has 11,141 residential properties and 212 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9813 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .89

Location Description:

Hidalgo County - Precinct #2 and #4

Activity Progress Narrative:

Hidalgo County during the 1st Quarter of 2012 had the acquisition activities and construction underway for their Precinct 4 flood and drainage project. Construction activities are underway for their Precinct 1 flood and drainage project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/23050 |
| Activity funds eligible for DREF (Ike) | 0 | 0/3697790 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-------|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 0 | 25820 | 36445 70.85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0068 (5) (Precinct 2)

Activity Title: DRS 01 0068 (5) (Precinct 2)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$600,000.00 |
| Total Budget | \$0.00 | \$600,000.00 |
| Total Obligated | \$0.00 | \$600,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Hidalgo County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall furnish and install one hundred thirty-eight linear feet (138 l.f.) of three foot by three foot (3 ft. x 3 ft.) concrete box culvert, one hundred fifty-six linear feet (156 l.f.) of seven foot by five foot (7 ft. x 5 ft.) concrete box culvert, one hundred fifty-six linear feet (156 l.f.) of seven foot by six foot (7 ft. x 6 ft.) concrete box culvert, two thousand seven hundred fourteen linear feet (2,714 l.f.) of forty-two inch (42 in.) diameter reinforced concrete pipe culvert, four hundred forty-eight linear feet (448 l.f.) of thirty-six inch (36 in.) diameter concrete pipe culvert, six hundred nineteen linear feet (619 l.f.) of thirty inch (30 in.) diameter concrete pipe culvert, six hundred two linear feet (602 l.f.) of twenty-four inch (24 in.) diameter concrete pipe culvert, three hundred ninety-two linear feet (392 l.f.) of eighteen inch (18 in.) diameter concrete pipe culvert, four (4) manholes, eleven (11) grate inlets, seventy-seven cubic yards (77 c.y.) of concrete riprap, five (5) concrete wing walls, and excavate and fill eighty five thousand three hundred fourteen cubic yards (85,314 c.y.) of earthwork. Contractor shall perform street repairs, make utility adjustments, and perform site work associated with construction. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding.

Location Description:

Construction shall take place at the following locations:

On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch.

Activity Progress Narrative:

Hidalgo County during the 1st Quarter of 2012 had the engineering design work completed and acquisition underway for the Precinct 2 Minnesota flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/5225 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 624 | 693 | 90.04 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0068 (5) (Progresso) (LMI)

Activity Title: DRS 01 0068 (5) (Progresso) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$276,191.00 |
| Total Budget | \$0.00 | \$276,191.00 |
| Total Obligated | \$0.00 | \$276,191.00 |
| Total Funds Drawdown | \$40,599.00 | \$74,598.30 |
| Program Funds Drawdown | \$40,599.00 | \$74,598.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$40,599.00 | \$74,598.30 |
| Hidalgo County | \$40,599.00 | \$74,598.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new storm sewer system for the Catarina subdivision in Progresso. The system will include reinforced concrete pipe and ten Type "A" inlets. This activity is being conducted as a result of the drainage system's failure to function due to Hurricane Dolly.

Location Description:

Hidalgo County - Catarina Subdivision, Progresso, Texas

Activity Progress Narrative:

Hidalgo County during the 1st Quarter of 2012 had construction activities underway for their Progresso flood and drainage project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1767 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 159 | 175 | 90.86 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0069 (1a)

Activity Title: DRS 01 0069 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,603,480.00 |
| Total Budget | \$3,700.00 | \$1,603,480.00 |
| Total Obligated | \$3,700.00 | \$1,602,180.00 |
| Total Funds Drawdown | \$29,087.94 | \$215,964.55 |
| Program Funds Drawdown | \$29,087.94 | \$215,964.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29,087.94 | \$215,964.55 |
| Hitchcock | \$29,087.94 | \$215,964.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and permanently install a 300-500K gallon ground storage tank, a 10K gallon Hydropneumatic tank, two 400-600 gpm service pumps, and a 50-100kw generator for the Blimp Base Blvd well site located at 7750 Blimp Base Blvd in Hitchcock.

Location Description:

Blimp Base Blvd Well, 7750 Blimp Base Blvd - Hitchcock, Texas

Activity Progress Narrative:

The City of Hitchcock during the 1st quarter of 2012 had completed construction for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3698 | 0 | 6211 | 59.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0069 (1b)

Activity Title: DRS 01 0069 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hitchcock

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,388,813.00 |
| Total Budget | (\$21,871.00) | \$1,388,813.00 |
| Total Obligated | (\$21,871.00) | \$1,388,813.00 |
| Total Funds Drawdown | \$36,905.90 | \$641,173.38 |
| Program Funds Drawdown | \$36,905.90 | \$641,173.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$36,905.90 | \$641,173.38 |
| Hitchcock | \$36,905.90 | \$641,173.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct and provide one (1) two hundred thousand to five hundred thousand gallon (200,000-500,000 gal) ground storage tank, two (2) new five thousand gallon (5,000 gal.) hydro-pneumatic tanks, one (1) Liquid Ammonium Sulfate tank, one (1) compressor, and chlorine equipment. Contractor shall purchase and install two (2) four hundred to six hundred gallon per minute (400-600 gpm) service pumps and rehabilitate the existing water well and piping. Contractor shall purchase and install one (1) fifty to one hundred twenty-five kilowatt (50-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the proposed Blimp Base Water Plant site, located at 7525 Blimp Base in Hitchcock, Texas

Activity Progress Narrative:

The City of Hitchcock during the 1st Quarter of 2011 completed construction for their sewer facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 16 | 16/16 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3698 | 0 | 6211 | 59.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0070 (25)

Activity Title: DRS 01 0070 (25)

Activity Category:

Relocation payments and assistance

Project Number:

0001

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$144,076.00 |
| Total Budget | \$7,576.00 | \$144,076.00 |
| Total Obligated | \$7,576.00 | \$144,076.00 |
| Total Funds Drawdown | \$0.00 | \$1,752.15 |
| Program Funds Drawdown | \$0.00 | \$1,752.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,752.15 |
| Houston | \$0.00 | \$1,752.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall use grant funds to address funding needs related to the relocation of displaced citizens as a result of Hurricane Ike.

Location Description:

City of Houston

Activity Progress Narrative:

The City of Houston during the 1st quarter of 2012 had plans and specifications for necessary acquisition and relocation underway for their relocation payments & assistance project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2094/0 | 741/741 | 4057/1352 | 69.88 |



| | | | | | | | |
|--------------|---|---|---|----------|-----|----------|-------|
| # of Persons | 0 | 0 | 0 | 101428/0 | 0/0 | 153656/0 | 66.01 |
|--------------|---|---|---|----------|-----|----------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0070 (5)

Activity Title: DRS 01 0070 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Houston

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$21,781,615.00 |
| Total Budget | \$12,924.00 | \$21,781,615.00 |
| Total Obligated | \$12,924.00 | \$21,775,065.00 |
| Total Funds Drawdown | \$18,971.64 | \$91,662.66 |
| Program Funds Drawdown | \$18,971.64 | \$91,662.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,971.64 | \$91,662.66 |
| Houston | \$18,971.64 | \$91,662.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Halls Bayou Regional Detention Project, Bretshire Basin: Contractor shall address flooding by building a regional detention basin to detain flood overflow waters from the bayou. Contractor shall excavate 1,000,000 cubic yards of soil to construct the detention basin north of Parker street, west of Jensen Street, south of Langley Street, and east of SHady Lane in North Houston. The construction of the detention basin will reduce peak flow waters from the bayou and reduce base flood elevations. Tidwell Drainage Improvement Project: Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity by installing 2,441 linear feet of 24 inch, 54 inch, and 84 inch storm sewer and related appurtenances; approximately 3,116 linear feet of box culverts and related appurtenances; 21 manholes; 423 linear feet of 6 inch, 8 inch, and 12 inch sewer line, and related appurtenances; and shall install 11,854 square yards of pavement and related roadway work. (No square yards measurement available to report for public improvements under proposed accomplishments.) Construction shall take place in the glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road. Improvements will allow grfetaer volumes of water into the storm drain system, thereby mitigating flooding in the drainage basin. Yale Drainage Improvement Project: Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity by removing 3,493 linear feet of 3 inch to 78 inch storm sewer and installing 2,638 linear feet of 24 inch to 78 inch storm sewer and related appurtenances. Install 4,035 linear feet of boxes culverts and related appurtenances and 42 manholes. Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will increase the capacity of the storm drain system thereby reducing flooding in the drainage basin. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly oversized and/or non-existent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89



Location Description:

Halls Bayou Watershed - Houston, Texas
Yale Road from Tidwell to Parker - Houston, Texas
Tidwell Street from Airline to McGallion - Houston, Texas

Activity Progress Narrative:

The City of Houston during the 1st quarter of 2012 had construction underway for the Tidwell and Halls Bayou Drainage Projects. Yale is addressing acquisition issues.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/23017 |
| Activity funds eligible for DREF (Ike) | 0 | 0/19421286 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 88433 | 133078 | 66.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0071 (10)

Activity Title: DRS 01 0071 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$268,350.00 |
| Total Budget | (\$11,427.00) | \$268,350.00 |
| Total Obligated | (\$11,427.00) | \$268,350.00 |
| Total Funds Drawdown | \$2,555.44 | \$166,309.79 |
| Program Funds Drawdown | \$2,555.44 | \$166,309.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,555.44 | \$166,309.79 |
| Houston County | \$2,555.44 | \$166,309.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Houston County during the 1st quarter of 2012 completed the COCC for the fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/6 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3931 | 0 | 11138 | 35.29 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0071 (1a)

Activity Title: DRS 01 0071 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Houston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,173,047.00 |
| Total Budget | \$0.00 | \$1,173,047.00 |
| Total Obligated | \$0.00 | \$1,173,047.00 |
| Total Funds Drawdown | \$3,827.29 | \$878,608.64 |
| Program Funds Drawdown | \$3,827.29 | \$878,608.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,827.29 | \$878,608.64 |
| Houston County | \$3,827.29 | \$878,608.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant O. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing two (2) permanently affixed generator at WCID NO. 1 (SWTP, RW Pump Station) Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant Z. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant X. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant J. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant I. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant C. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant B. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Ratcliff WSC

Location Description:

Consolidated WSC Plant O, WCID NO. 1, Consolidated WSC Plant Z, Consolidated WSC Plant X, Consolidated WSC Plant J, Consolidated WSC Plant I, Consolidated WSC Plant C, Consolidated WSC Plant B, Ratcliff WSC

Activity Progress Narrative:

Houston County during the 1st quarter of 2012 completed construction for the Water Supply Corp water facilities project and had construction underway on additional improvements.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/10 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 7577 | 0 | 21491 | 35.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0072 (1b)

Activity Title: DRS 01 0072 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hudson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$187,159.00 |
| Total Budget | (\$667.00) | \$187,159.00 |
| Total Obligated | (\$667.00) | \$187,159.00 |
| Total Funds Drawdown | \$994.09 | \$98,314.72 |
| Program Funds Drawdown | \$994.09 | \$98,314.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$994.09 | \$98,314.72 |
| Hudson | \$994.09 | \$98,314.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) 200kW generator at the wastewater treatment plant located off Park Circle. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Park Circle

Activity Progress Narrative:

The City of Hudson during the 1st Quarter of 2012 is adding necessary documentation for the Amendment to add a SCADA system.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1555 | 0 | 3688 | 42.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0073 (1a)

Activity Title: DRS 01 0073 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Huntington

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$111,538.00 |
| Total Budget | \$3,500.00 | \$111,538.00 |
| Total Obligated | \$3,500.00 | \$111,238.00 |
| Total Funds Drawdown | \$16,396.69 | \$88,373.75 |
| Program Funds Drawdown | \$16,396.69 | \$88,373.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,396.69 | \$88,373.75 |
| Huntington | \$16,396.69 | \$88,373.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a 100 KW generator at the Fuller Springs water well located at 1179 Old Homer Alto Rd.

Location Description:

Fuller Springs water well located at 1179 Old Homer Alto Rd

Activity Progress Narrative:

The City of Huntington, during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1052 | 0 | 2083 | 50.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0075 (6) (LMI)

Activity Title: DRS 01 0075 (6) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Indian Lake

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$52,269.00 |
| Total Budget | \$7,000.00 | \$52,269.00 |
| Total Obligated | \$7,000.00 | \$50,469.00 |
| Total Funds Drawdown | \$6,174.58 | \$27,381.30 |
| Program Funds Drawdown | \$6,174.58 | \$27,381.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,174.58 | \$27,381.30 |
| Indian Lake | \$6,174.58 | \$27,381.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW propane generator for the Indian Lake Community Center located at South Aztec Cove Drive. Improvements are to address a failure to function caused by Hurricane Ike. The Indian Lake Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

Indian Lake - Texas
Indian Lake Community Center at South Aztec Cove Drive

Activity Progress Narrative:

The City of Indian Lake during the 1st quarter of 2012 had an amendment approved to reduce the scope of the project due to budget constraints and to extend the contract period through March 31, 2012. Procurement was underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 486 | 0 | 663 | 73.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0076 (1a)

Activity Title: DRS 01 0076 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacksonville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$281,250.00 |
| Total Budget | (\$2,591.00) | \$281,250.00 |
| Total Obligated | (\$2,591.00) | \$281,250.00 |
| Total Funds Drawdown | \$203.28 | \$280,244.35 |
| Program Funds Drawdown | \$203.28 | \$280,244.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$203.28 | \$280,244.35 |
| Jacksonville | \$203.28 | \$280,244.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a platform-mounted 175 kW diesel generator at the Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118, which will address the water system's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, an access driveway for fueling and other necessary appurtenances.

Location Description:

Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118,

Activity Progress Narrative:

The City of Jacksonville during the 1st Quarter of 2012 is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6844 | 0 | 13231 | 51.73 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0076 (1b)

Activity Title: DRS 01 0076 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacksonville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$118,424.00 |
| Total Budget | \$860.00 | \$118,424.00 |
| Total Obligated | \$860.00 | \$118,424.00 |
| Total Funds Drawdown | \$809.07 | \$117,394.71 |
| Program Funds Drawdown | \$809.07 | \$117,394.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$809.07 | \$117,394.71 |
| Jacksonville | \$809.07 | \$117,394.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a platform-mounted 125 kW diesel generator at the Woodland Lift Station located at the west end of Woodlawn Avenue, which will address the sewer facility's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, fencing, an access driveway for fueling and other necessary appurtenances.

Location Description:

Woodland Lift Station located at the west end of Woodlawn Avenue

Activity Progress Narrative:

The City of Jacksonville during the 1st Quarter of 2012 is awaiting closeout for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 828 | 0 | 1329 | 62.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0077 (1b)

Activity Title: DRS 01 0077 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Jasper

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,126,649.00 |
| Total Budget | (\$14,707.00) | \$1,126,649.00 |
| Total Obligated | (\$14,707.00) | \$1,126,649.00 |
| Total Funds Drawdown | \$10,445.29 | \$593,733.34 |
| Program Funds Drawdown | \$10,445.29 | \$593,733.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,445.29 | \$593,733.34 |
| City of Jasper | \$10,445.29 | \$593,733.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install 17 permanently affixed diesel generators for lift stations located within the City of Jasper's wastewater Collection System. Locations and size(s) of generators are: (1) Bevil Loop (80k W), (2) Ryall Acres (80k W), (3) South Bowie (80k W), (4) A&L Subdivision (80k W), (5) Daily St.(60k W), (6) Eastwood Village (80k W), (7) MLK Dr (150k W), (8) Marvin Hancock Dr. (80k W), (9) Denton St. (60k W), (10) Willow St. (80k W), (11) Live Oak (60k W), (12) Pearl St. (80k W), (13) Newman St. (180k W), (14) Inman St. (150k W). All site improvements shall include slabs, automatic transfer switches, conduit, wiring, fencing, and related materials for the lift stations.

Location Description:

Citywide - Jasper, Texas

Activity Progress Narrative:

The City of Jasper during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/14 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3633 | 0 | 7597 | 47.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0077 (5)

Activity Title: DRS 01 0077 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Jasper

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$434,268.00 |
| Total Budget | \$1,323.00 | \$434,268.00 |
| Total Obligated | \$1,323.00 | \$434,268.00 |
| Total Funds Drawdown | \$13,798.51 | \$345,764.40 |
| Program Funds Drawdown | \$13,798.51 | \$345,764.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,798.51 | \$345,764.40 |
| City of Jasper | \$13,798.51 | \$345,764.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a drainage culvert system to eliminate flooding of the Jason Electrical Substation control room on East Milam. Improvements shall include the removal of the existing 30 inch and 48 inch concrete pipe drainage structures and the installation of 420 linear feet of 6x3 foot concrete box culverts, headwalls and gravel pavement repair.

Location Description:

Jason Electrical Substation, East Milam - Jasper, Texas

Activity Progress Narrative:

The City of Jasper during the 1st quarter of 2012 had construction complete for their flood and drainage project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 426/426 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3633 | 0 | 7597 | 47.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (14)

Activity Title: DRS 01 0078 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$740,652.00 |
| Total Budget | \$0.00 | \$740,652.00 |
| Total Obligated | \$0.00 | \$740,652.00 |
| Total Funds Drawdown | \$97,312.95 | \$324,032.51 |
| Program Funds Drawdown | \$97,312.95 | \$324,032.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$97,312.95 | \$324,032.51 |
| Jasper County | \$97,312.95 | \$324,032.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install four permanently affixed 165kW diesel generators, one for each of the following locations: Christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center. Installation also includes slab, electrical connection, transfer switch, and site work.

Location Description:

christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center - Jasper County, Texas

Activity Progress Narrative:

Jasper County during the 1st quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 11988 | 0 | 30102 | 39.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (1a) (Countywide) (UN)

Activity Title: DRS 01 0078 (1a) (Countywide) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,295,319.00 |
| Total Budget | (\$9,457.00) | \$1,295,319.00 |
| Total Obligated | (\$9,457.00) | \$1,295,319.00 |
| Total Funds Drawdown | \$37,765.83 | \$781,700.52 |
| Program Funds Drawdown | \$37,765.83 | \$781,700.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$37,765.83 | \$781,700.52 |
| Jasper County | \$37,765.83 | \$781,700.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install 15 permanently affixed generators. Actual work to be performed is as follows:

>Brookeland WSC: Install one 125kw propane generator at Water Plant and one 125kW propane generator at the Remote Plant.

>Jasper County WCID #1: Install one 125kW diesel generator.

>South Jasper WSC: Install one 125kW diesel generator at Well #1 and one 125kW generator at Well #2.

>South Kirbyville WSC Plant #2: Install one 125kW propane generator at water plant #2.

>Evadale WCID #1: Install one 60kW propane generator for Well #2 and one 60kW generator for Wells #3 and #4.

>Upper Jasper County Water Authority: Install one 250kW propane generator at Plant #1, and one 125kW propane generator at Plant #4.

>Mulberry Water Plant: Install one 25kW propane generator.

Location Description:

Jasper County - Countywide

Activity Progress Narrative:

Jasper County during the 1st quarter of 2012 had construction underway for their countywide water facilities projects.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5330 | 0 | 14747 | 36.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0078 (1a) (Kirbyville WSC) (UN)
Activity Title: DRS 01 0078 (1a) (Kirbyville WSC) (UN)

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 06/01/2010

Projected End Date:
 05/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jasper County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$171,618.00 |
| Total Budget | (\$9,457.00) | \$171,618.00 |
| Total Obligated | (\$9,457.00) | \$171,618.00 |
| Total Funds Drawdown | \$6,066.34 | \$52,917.07 |
| Program Funds Drawdown | \$6,066.34 | \$52,917.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,066.34 | \$52,917.07 |
| Jasper County | \$6,066.34 | \$52,917.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install new electrical panels, doors and a water storage tank at the South Kirbyville Water Supply Corporation #1. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - South Kirbyville Water Supply Corporation #1

Activity Progress Narrative:

Jasper County during the 1st quarter of 2012 started construction for the Kirbyville Water Supply Corporation water facilities project. Small purchase procurement planned for 1st quarter 2012.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5330 | 0 | 14747 | 36.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (1b) (Evadale WCID) (UN)

Activity Title: DRS 01 0078 (1b) (Evadale WCID) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$128,251.00 |
| Total Budget | \$2,700.00 | \$128,251.00 |
| Total Obligated | \$2,700.00 | \$127,451.00 |
| Total Funds Drawdown | \$7,697.44 | \$90,758.86 |
| Program Funds Drawdown | \$7,697.44 | \$90,758.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,697.44 | \$90,758.86 |
| Jasper County | \$7,697.44 | \$90,758.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW propane generator for the Evadale WCID #1 Wastewater Treatment Plant grinder pump lift station.

Location Description:

Evadale WCID #1 - Jasper County, Texas

Activity Progress Narrative:

Jasper County during the 1st quarter of 2012 had construction underway for their Evadale Water Control & Improvement District sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 580 | 0 | 1447 | 40.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (4) (UN)

Activity Title: DRS 01 0078 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$165,165.00 |
| Total Budget | (\$13,887.00) | \$165,165.00 |
| Total Obligated | (\$13,887.00) | \$165,165.00 |
| Total Funds Drawdown | \$32,699.23 | \$95,893.24 |
| Program Funds Drawdown | \$32,699.23 | \$95,893.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32,699.23 | \$95,893.24 |
| Jasper County | \$32,699.23 | \$95,893.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to County Road 701 by scarifying, reshaping and recompacting 100 linear feet of the roadway, and installing 30 square yards of four inch (4") asphalt base, headwalls, traffic rail and rip rap. (No metric for square yards entered for proposed accomplishments due to performance measure quantification not being available.) Improvements are to address damage caused by Hurricane Ike.

Location Description:

Jasper County - County Road 701

Activity Progress Narrative:

Jasper County during the 1st quarter of 2012 completed construction for its street improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/100 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 428 | 1488 | 28.76 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (5) (UN)

Activity Title: DRS 01 0078 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$401,652.00 |
| Total Budget | \$0.00 | \$401,652.00 |
| Total Obligated | \$0.00 | \$401,652.00 |
| Total Funds Drawdown | \$39,387.43 | \$221,915.35 |
| Program Funds Drawdown | \$39,387.43 | \$221,915.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$39,387.43 | \$221,915.35 |
| Jasper County | \$39,387.43 | \$221,915.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make the following flood and drainage improvements: 1) County Road 225 - culvert replacement with 120 linear feet of 48 inch culvert, 2) County Road 37 - culvert replacement with 160 linear feet of 36 inch culvert, 3) County Road 284 - culvert improvement and rock rubble for erosion control (crossing #1), 4) County Road 284 - culvert improvement and rock rubble for erosion control (crossing #2) 5) County Road 443 - culvert replacement with 270 linear feet of 30 inch culvert. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - County Road 225, 37, 284, and 443

Activity Progress Narrative:

Jasper County during the 1st quarter of 2012 had construction complete for their flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/550 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1694 | 5047 | 33.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (5a) (UN)

Activity Title: DRS 01 0078 (5a) (UN)

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,058,598.00 |
| Total Budget | \$0.00 | \$2,058,598.00 |
| Total Obligated | \$0.00 | \$2,058,598.00 |
| Total Funds Drawdown | \$7,347.05 | \$103,241.93 |
| Program Funds Drawdown | \$7,347.05 | \$103,241.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,347.05 | \$103,241.93 |
| Jasper County | \$7,347.05 | \$103,241.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear vegetative debris on approximately 130 acres at a width of 100 feet (12 miles along the channel) on Gum Slough at FM 2246.

Location Description:

Gum Slough at FM 2246 - Jasper County

Activity Progress Narrative:

Jasper County during the 1st quarter of 2012 completed design work for the Gum Slough Drainage Basin flood and drainage debris removal project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 0/29 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|-----------------|-----|-----|----------------|-------|
| # of Households | 0 | 0 | 0 | 0 |
| # of Persons | 0 | 301 | 665 | 45.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0079 (1a)

Activity Title: DRS 01 0079 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$87,419.00 |
| Total Budget | \$1,450.00 | \$87,419.00 |
| Total Obligated | \$1,450.00 | \$87,419.00 |
| Total Funds Drawdown | \$4,506.56 | \$86,930.34 |
| Program Funds Drawdown | \$4,506.56 | \$86,930.34 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,506.56 | \$86,930.34 |
| Jefferson | \$4,506.56 | \$86,930.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 40kW generator, concrete pad, electrical connections and related appurtenances to address a failure to function due to Hurricane ike.

Location Description:

City of Jefferson main water pump station on FM 1881

Activity Progress Narrative:

The City of Jefferson during the 1st Quarter of 2012 had completed their water facilities project, and submitted closeout documents.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1075 | 0 | 1917 | 56.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0080 (9)

Activity Title: DRS 01 0080 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Jim Hogg County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$165,582.00 |
| Total Budget | (\$815.00) | \$165,582.00 |
| Total Obligated | (\$815.00) | \$165,582.00 |
| Total Funds Drawdown | \$1,683.21 | \$165,415.08 |
| Program Funds Drawdown | \$1,683.21 | \$165,415.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,683.21 | \$165,415.08 |
| Jim Hogg County | \$1,683.21 | \$165,415.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace thirteen (13) steel poles and eighty-eight (88) lighting fixtures and lamps, all associated appurtenances, and perform site work associated with construction at the Little League Field, Men's and Women's Softball Field in the Jim Hogg County Park which were damaged by Hurricane Dolly.

Location Description:

Jim Hogg County Park in the City of Hebbbronville

Activity Progress Narrative:

Jim Hogg County during the 1st Quarter of 2012 had the close-out administratively closed for their parks, playgrounds and other recreational facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2708 | 0 | 5281 | 51.28 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0081 (1a)

Activity Title: DRS 01 0081 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jim Wells County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$178,827.00 |
| Total Budget | \$22,457.00 | \$178,827.00 |
| Total Obligated | \$22,457.00 | \$176,827.00 |
| Total Funds Drawdown | \$11,216.01 | \$52,746.39 |
| Program Funds Drawdown | \$11,216.01 | \$52,746.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,216.01 | \$52,746.39 |
| Jim Wells County | \$11,216.01 | \$52,746.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two permanently affixed 250kW generators, one at the Premont Water Plant located at SW 1st and South Agnes Street, and one at the Water Well #8 located at SE 7th and South Donald Street.

Location Description:

Premont Water Plant, SW 1st and South Agnes Street, Premont, Texas - Jim Wells County, Texas

Activity Progress Narrative:

Jim Wells County during the 1st Quarter of 2012 had project bid selection completed for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1529 | 0 | 2737 | 55.86 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0081 (1b)

Activity Title: DRS 01 0081 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/07/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,243.00 |
| Total Budget | (\$12,157.00) | \$120,243.00 |
| Total Obligated | (\$4,528.50) | \$119,743.00 |
| Total Funds Drawdown | \$3,278.76 | \$23,431.63 |
| Program Funds Drawdown | \$3,278.76 | \$23,431.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,278.76 | \$23,431.63 |
| Jim Wells County | \$3,278.76 | \$23,431.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator. Contractor shall construct the foundation necessary for the generator, install a manual transfer switch, electrical connections, and other appurtenances. Construction shall take place at the Main Lift Station site, in Premont, Texas. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place at the Main Lift Station site, in Premont, Texas

Activity Progress Narrative:

Jim Wells County during the 1st quarter of 2012 had project bid selection completed for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0082 (10)
Activity Title: GLO #10-5079-000-5057

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Joaquin

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$47,290.00 |
| Total Budget | \$47,290.00 | \$47,290.00 |
| Total Obligated | \$47,290.00 | \$47,290.00 |
| Total Funds Drawdown | \$4,057.82 | \$4,057.82 |
| Program Funds Drawdown | \$4,057.82 | \$4,057.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,057.82 | \$4,057.82 |
| Joaquin | \$4,057.82 | \$4,057.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one (1) permanently-affixed generator with automatic transfer switch and associated appurtenances. Construction shall take place at the fire station located at 136 Steve Hughes Drive, Joaquin, Texas.

Location Description:

Fire Facility at 136 Steve Hughes Drive, Joaquin, Texas

Activity Progress Narrative:

The City of Joaquin during the 1st Quarter of 2012 had an amendment executed adding a Fire Protection Facilities and Equipment project and began procurement activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 445 | 935 | 47.59 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0082 (1b)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Joaquin

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$15,174.76 |
| Total Budget | (\$26,915.24) | \$15,174.76 |
| Total Obligated | (\$26,915.24) | \$15,174.76 |
| Total Funds Drawdown | \$944.21 | \$15,174.76 |
| Program Funds Drawdown | \$944.21 | \$15,174.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$944.21 | \$15,174.76 |
| Joaquin | \$944.21 | \$15,174.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee contract amended. Project removed. Will require DRGR Draw Adjustments and HUD assistance to remove from Action Plan and delete final beneficiary.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

The City of Joaquin during the 1st Quarter of 2012 received release of funds for their sewer facilities project, and the contract amended for the sewer facilities project replacement to fire protection facilities and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|---------------------|------------|------------|-----------------------|------|
| # of Persons | 0 | 0 | 1 | 0.00 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0083 (4)

Activity Title: DRS 01 0083 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Kemah

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$497,805.00 |
| Total Budget | \$2,400.00 | \$497,805.00 |
| Total Obligated | \$2,400.00 | \$497,005.00 |
| Total Funds Drawdown | \$3,484.72 | \$442,579.29 |
| Program Funds Drawdown | \$3,484.72 | \$442,579.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,484.72 | \$442,579.29 |
| Kemah | \$3,484.72 | \$442,579.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair Harris and Kipp Avenue with a concrete overlay by addressing direct damage due to Hurricane Ike.

Location Description:

Harris and Kipp Avenue

Activity Progress Narrative:

The City of Kemah during the 1st quarter of 2012 had construction underway for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/5100 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 836 | 0 | 2448 | 34.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0083 (5)

Activity Title: DRS 01 0083 (5)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Kemah

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,568,197.00 |
| Total Budget | \$0.00 | \$1,568,197.00 |
| Total Obligated | \$0.00 | \$1,567,397.00 |
| Total Funds Drawdown | \$507,575.70 | \$1,321,681.53 |
| Program Funds Drawdown | \$507,575.70 | \$1,321,681.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$507,575.70 | \$1,321,681.53 |
| Kemah | \$507,575.70 | \$1,321,681.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct an evaluation of the proper elevation of the Storm Sewer Pump Station and rebuild. This shall be done to address a failure to function due to Hurricane Ike.

Proposed Performance Measure for this activity will be one (1) Public Facility. Currenty Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

City of Kemah

Activity Progress Narrative:

The City of Kemah during the 1st quarter of 2012 had construction underway for their flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/0 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 836 | 2448 | 34.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0084 (1a)

Activity Title: DRS 01 0084 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kennard

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$22,711.00 |
| Total Budget | \$4,200.00 | \$22,711.00 |
| Total Obligated | \$4,200.00 | \$22,711.00 |
| Total Funds Drawdown | \$4,825.21 | \$21,277.09 |
| Program Funds Drawdown | \$4,825.21 | \$21,277.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,825.21 | \$21,277.09 |
| Kennard | \$4,825.21 | \$21,277.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical water facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

The City of Kennard during the 1st Quarter of 2011 completed construction for their water facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 151 | 0 | 289 | 52.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0084 (1b)

Activity Title: DRS 01 0084 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kennard

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$38,881.00 |
| Total Budget | \$900.00 | \$38,881.00 |
| Total Obligated | \$900.00 | \$38,881.00 |
| Total Funds Drawdown | \$2,357.68 | \$34,582.14 |
| Program Funds Drawdown | \$2,357.68 | \$34,582.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,357.68 | \$34,582.14 |
| Kennard | \$2,357.68 | \$34,582.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical sewer facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Location Description:

City of Kennard

Activity Progress Narrative:

The City of Kennard during the 1st Quarter of 2012 completed construction for their sewer facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 6/6 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 151 | 0 | 289 | 52.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0085 (1a)

Activity Title: DRS 01 0085 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Kilgore

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$274,792.00 |
| Total Budget | (\$8.00) | \$274,792.00 |
| Total Obligated | (\$8.00) | \$274,792.00 |
| Total Funds Drawdown | \$172.67 | \$263,596.24 |
| Program Funds Drawdown | \$172.67 | \$263,596.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$172.67 | \$263,596.24 |
| Kilgore | \$172.67 | \$263,596.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 400 kW diesel generator at the Kilgore Water Treatment and a permanently affixed 230 kW diesel powered generator at the High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore.

Location Description:

Kilgore Water Treatment, High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore

Activity Progress Narrative:

The City of Kilgore during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 4389 | 0 | 10777 | 40.73 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0086 (10)
Activity Title: GLO #10-5084-000-5062

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Kirbyville

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$79,397.00 |
| Total Budget | \$79,397.00 | \$79,397.00 |
| Total Obligated | \$79,397.00 | \$79,397.00 |
| Total Funds Drawdown | \$6.00 | \$6.00 |
| Program Funds Drawdown | \$6.00 | \$6.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6.00 | \$6.00 |
| City of Kirbyville | \$6.00 | \$6.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one (1) permanently-affixed generator with automatic transfer switch and associated appurtenances. Construction shall take place at the fire station located at 110 East Lavielle Street, Kirbyville, Texas.

Location Description:

Fire Station located at 110 East Lavielle Street, Kirbyville, Texas.

Activity Progress Narrative:

The City of Kirbyville during 1st quarter of 2012 had an amendment approved to add a generator to the Fire Station.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 883 | 1976 | 44.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0086 (1a)

Activity Title: DRS 01 0086 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Kirbyville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$94,488.00 |
| Total Budget | (\$28,800.00) | \$94,488.00 |
| Total Obligated | (\$28,800.00) | \$94,488.00 |
| Total Funds Drawdown | \$10,722.07 | \$86,791.06 |
| Program Funds Drawdown | \$10,722.07 | \$86,791.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,722.07 | \$86,791.06 |
| City of Kirbyville | \$10,722.07 | \$86,791.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed generator at the Herndon Water Well site located on North Herndon Street in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Herndon Well site located on North Herndon Street in Kirbyville

Activity Progress Narrative:

The City of Kirbyville during 1st quarter of 2012 had construction complete for their water facilities. Amendment approved to add a generator to the Fire Station.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 883 | 1976 | 44.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0086 (1b)

Activity Title: DRS 01 0086 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Kirbyville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$278,210.00 |
| Total Budget | (\$46,397.00) | \$278,210.00 |
| Total Obligated | (\$46,397.00) | \$278,210.00 |
| Total Funds Drawdown | \$13,961.84 | \$265,095.51 |
| Program Funds Drawdown | \$13,961.84 | \$265,095.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,961.84 | \$265,095.51 |
| City of Kirbyville | \$13,961.84 | \$265,095.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW propane generator including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South. Contractor shall purchase and install a 300kW propane generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW propane generator including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Weaver Lift Station located on U.S. 96 South, Wastewater Treatment Plant located on Plant Road in Kirbyville, Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville

Activity Progress Narrative:

The City of Kirbyville during 1st quarter of 2012 had construction complete for their Waste Water Treatment Plant for their sewer facilities project. Amendment approved to add a generator to the Fire Station.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 3/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1724 | 3818 | 45.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0087 (4)

Activity Title: DRS 01 0087 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$223,517.00 |
| Total Budget | \$10,100.00 | \$223,517.00 |
| Total Obligated | \$10,100.00 | \$221,717.00 |
| Total Funds Drawdown | \$12,035.10 | \$64,837.40 |
| Program Funds Drawdown | \$12,035.10 | \$64,837.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,035.10 | \$64,837.40 |
| Kleberg County | \$12,035.10 | \$64,837.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rebuild and elevate the entire length of County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end. Contractor shall install a culvert and ditch system capable of directing heavy runoff around and away from the roadway and adjacent residential area. Contractor shall acquire rights-of-way and easements, as necessary, resulting from the wider, elevated roadway and drainage facilities. The higher roadway elevation and increased drainage capacity will alleviate the failure to function caused by flooding caused by Hurricane Ike.

Location Description:

County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end

Activity Progress Narrative:

Kleberg County during the 1st quarter of 2012 had acquisition underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2500 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 19 | 22 | 86.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0088 (1b)

Activity Title: DRS 01 0088 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kountze

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$107,538.00 |
| Total Budget | (\$207.00) | \$107,538.00 |
| Total Obligated | (\$207.00) | \$107,538.00 |
| Total Funds Drawdown | \$4,173.59 | \$105,866.00 |
| Program Funds Drawdown | \$4,173.59 | \$105,866.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,173.63 | \$105,866.00 |
| City of Kountze | \$4,173.63 | \$105,866.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed surface aerator control panel and construct an enclosure for the Wastewater Treatment Plant generator.

Location Description:

Wastewater Treatment Plant - Kountze, Texas

Activity Progress Narrative:

The City of Kountze during the 1st quarter of 2012 completed construction for their sewer facilities project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$4,173.63 was determined based on a reconciliation of draws on the activity along with prior period adjustments. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1044 | 0 | 1996 | 52.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0089 (1b)

Activity Title: DRS 01 0089 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Feria

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$281,933.00 |
| Total Budget | \$822.00 | \$281,933.00 |
| Total Obligated | \$822.00 | \$281,933.00 |
| Total Funds Drawdown | \$1,234.07 | \$281,922.75 |
| Program Funds Drawdown | \$1,234.07 | \$281,922.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,234.07 | \$281,922.75 |
| La Feria | \$1,234.07 | \$281,922.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Dolly by purchasing and installing a permanently-affixed diesel generator at each of the following four lift station locations: Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Location Description:

Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Activity Progress Narrative:

The City of La Feria during the 1st quarter of 2012 was pending close out of the sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 4/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2276 | 0 | 4337 | 52.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0090 (1a)

Activity Title: DRS 01 0090 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of La Grulla

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$131,652.00 |
| Total Budget | \$4,700.00 | \$131,652.00 |
| Total Obligated | \$4,700.00 | \$127,752.00 |
| Total Funds Drawdown | \$5,014.83 | \$48,050.62 |
| Program Funds Drawdown | \$5,014.83 | \$48,050.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,014.83 | \$48,050.62 |
| City of La Grulla | \$5,014.83 | \$48,050.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install two intake pumps (1,500 gpm) at the city's main river intake structure to allow a continuous supply of raw water to the City of La Grulla Water Treatment Facility.

Location Description:

Water Treatment Facility - La Grulla, Texas

Activity Progress Narrative:

The City of La Grulla during the 1st Quarter of 2012 had construction activities underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 940 | 0 | 1198 | 78.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0091 (4)

Activity Title: DRS 01 0091 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of La Joya

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$242,202.00 |
| Total Budget | (\$3,908.00) | \$242,202.00 |
| Total Obligated | (\$3,908.00) | \$240,702.00 |
| Total Funds Drawdown | \$147.50 | \$158,087.11 |
| Program Funds Drawdown | \$147.50 | \$158,087.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$147.50 | \$158,087.11 |
| City of La Joya | \$147.50 | \$158,087.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rebuild approximately 2,000 feet of Santos Ramirez Roadway and install approximately 200 feet of HMAC pavement on 12th Street in the city of La Joya.

Location Description:

Santos Ramirez Roadway & 12th Street - La Joya, Texas

Activity Progress Narrative:

The City of La Joya during the 1st Quarter of 2012 had construction activities underway for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2168 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1946 | 0 | 3039 | 64.03 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0091 (5)

Activity Title: DRS 01 0091 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of La Joya

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$209,437.00 |
| Total Budget | (\$4,818.00) | \$209,437.00 |
| Total Obligated | (\$4,818.00) | \$209,437.00 |
| Total Funds Drawdown | \$153.37 | \$158,036.01 |
| Program Funds Drawdown | \$153.37 | \$158,036.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$153.37 | \$158,036.01 |
| City of La Joya | \$153.37 | \$158,036.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Alley between Highway 83 and Ash Street: Contractor shall purchase and install 1,100 linear feet of 24 inch diameter reinforced concrete pipe (RCP) culvert, 2 Type "A" inlets, 1 Type "C" inlet, and perform site work associated with construction. Construction shall take place in the alley between Highway 83 and Ash Street. Improvements will increase the capacity of the existing storm sewer system and reduce future flooding. Alley Between 11th Street and 12th Street: Contractor shall purchase and install 450 linear feet of 18 inch diameter RCP Culvert, 3 Type "C" inlets and perform site work associated with construction. Construction shall take place in the alley between 11th Street and 12 Street. Improvements will increase the capacity fo the existing storm sewer system and reduce future flooding. DREF: Category C Portion Residential: La Joya has 669 residential properties and 32 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9544 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Dimond Street - La Joya, Texas

Activity Progress Narrative:

The City of La Joya during the 1st Quarter of 2012 had construction activities underway for their flood and drainage project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1550 |
| Activity funds eligible for DREF (Ike) | 0 | 0/164694 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 1192 | 0 | 1757 67.84 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0092 (4) (LMI)

Activity Title: DRS 01 0092 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

La Villa

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$141,150.00 |
| Total Budget | \$3,500.00 | \$141,150.00 |
| Total Obligated | \$3,500.00 | \$139,650.00 |
| Total Funds Drawdown | \$5,542.35 | \$34,820.62 |
| Program Funds Drawdown | \$5,542.35 | \$34,820.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,542.35 | \$34,820.62 |
| La Villa | \$5,542.35 | \$34,820.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address flooding and street damage caused by Hurricane Dolly by installing 10" concrete valley gutters and related hot-mix and caliche pavement repairs at intersections throughout the city, producing citywide benefit.

Location Description:

City of La Villa - Valley Gutters

Activity Progress Narrative:

The City of La Villa during the 1st quarter of 2012 had construction activity underway for the street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/450 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 984 | 1300 | 75.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0092 (5) (LMI)

Activity Title: DRS 01 0092 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

La Villa

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$92,290.00 |
| Total Budget | \$2,638.00 | \$92,290.00 |
| Total Obligated | \$2,638.00 | \$88,690.00 |
| Total Funds Drawdown | \$5,261.91 | \$31,533.50 |
| Program Funds Drawdown | \$5,261.91 | \$31,533.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,261.91 | \$31,533.50 |
| La Villa | \$5,261.91 | \$31,533.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install 360 linear feet of 18 inch diameter storm sewer pipe, 1 fiberglass manhole, 1 Type "C-C" inlet, and related appurtenances; and install 1,900 square yards of 1/2 inch thick asphalt and perform related site work. (No metric for square yards entered for asphalt as performance measure quantification due to not being available within proposed accomplishments table.) Construction shall take place on 5th Street between Alamondra Avenue and Alamo Avenue, the existing drainage ditch intake at the railroad track, and the roadway to the gate valve. Improvements will increase the capacity of the storm drainage system and reduce future flooding.

DREF: Category C Portion Residential: La Villa has 158 residential properties and 6 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9634 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of La Villa - 5th Street from Alamondra Avenue to Alamo Avenue

Activity Progress Narrative:

The City of La Villa during the 1st quarter of 2011 had construction activity underway for the flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/360 |
| Activity funds eligible for DREF (Ike | 0 | 0/56475 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 984 | 1300 | 75.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0093 (14)

Activity Title: DRS 01 0093 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Lakeport

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,924.00 |
| Total Budget | (\$1,000.00) | \$69,924.00 |
| Total Obligated | (\$1,000.00) | \$69,324.00 |
| Total Funds Drawdown | \$1,762.02 | \$57,461.73 |
| Program Funds Drawdown | \$1,762.02 | \$57,461.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,762.02 | \$57,461.73 |
| Lakeport | \$1,762.02 | \$57,461.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator, conduit, wire, and connections at the Police Station to address a failure to function due to Hurricane Ike.

Location Description:

City of Lakeport

Activity Progress Narrative:

The City of Lakeport during the 1st Quarter of 2012 had construction completed for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 607 | 0 | 779 | 77.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0093 (1b)

Activity Title: DRS 01 0093 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lakeport

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$83,424.00 |
| Total Budget | \$6,600.00 | \$83,424.00 |
| Total Obligated | \$6,600.00 | \$81,424.00 |
| Total Funds Drawdown | \$3,249.74 | \$71,073.76 |
| Program Funds Drawdown | \$3,249.74 | \$71,073.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,249.74 | \$71,073.76 |
| Lakeport | \$3,249.74 | \$71,073.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator , conduit, wire, and connections at the FM 322 Lift Station to address a failure to function due to Hurricane Ike.

Location Description:

FM 322 Lift Station

Activity Progress Narrative:

The City of Lakeport during the 1st Quarter of 2012 had construction activities completed for their sewer facilities project, but amendment to add fencing was approved and construction started.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 607 | 0 | 779 | 77.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0094 (10)

Activity Title: DRS 01 0094 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

La Marque

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$233,898.00 |
| Total Budget | \$0.00 | \$233,898.00 |
| Total Obligated | \$0.00 | \$233,898.00 |
| Total Funds Drawdown | \$2,962.43 | \$96,705.68 |
| Program Funds Drawdown | \$2,962.43 | \$96,705.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,962.43 | \$96,705.68 |
| La Marque | \$2,962.43 | \$96,705.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a 150 kW natural gas/propane generator at the La Marque Fire Station in order to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Fire Station

Activity Progress Narrative:

The City of La Marque during the 1st quarter of 2012 had completed construction for their fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 7460 | 0 | 13781 | 54.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0094 (1a)

Activity Title: DRS 01 0094 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,665,482.00 |
| Total Budget | \$0.00 | \$2,665,482.00 |
| Total Obligated | \$0.00 | \$2,665,482.00 |
| Total Funds Drawdown | \$636,769.05 | \$2,046,968.03 |
| Program Funds Drawdown | \$636,769.05 | \$2,046,968.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$636,769.05 | \$2,046,968.03 |
| La Marque | \$636,769.05 | \$2,046,968.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform the following improvements in order to address the failure to function of the backup water supply during Hurricane Ike: (1) Install a backflow prevention device at the intercity location, (2) Reconstruct the Magnolia Water Well by installing a one million gallon ground storage tank, booster pumps, a chemical feed building and a 250 kW permanently affixed diesel generator, (3) Install a new water well with a 250 kW permanently affixed diesel generator and backflow prevention device at the west side water intake site.

Location Description:

Citywide

Activity Progress Narrative:

The City of La Marque for the 1st Quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/5 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 7460 | 0 | 13781 | 54.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0094 (1b)

Activity Title: DRS 01 0094 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$458,967.00 |
| Total Budget | \$0.00 | \$458,967.00 |
| Total Obligated | \$0.00 | \$457,417.00 |
| Total Funds Drawdown | \$152,780.00 | \$351,694.89 |
| Program Funds Drawdown | \$152,780.00 | \$351,694.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$152,780.00 | \$351,694.89 |
| La Marque | \$152,780.00 | \$351,694.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a 200 kW natural gas/propane generator at the La Marque Sewer Treatment Facility and install an additional generator at the Volney and Delaney Lift Station to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Sewer Treatment Facility

Activity Progress Narrative:

The City of La Marque for the 1st quarter of 2012 had completed construction for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 7460 | 0 | 13781 | 54.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0095 (10)

Activity Title: DRS 01 0095 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Latexo

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$47,856.00 |
| Total Budget | \$2,800.00 | \$47,856.00 |
| Total Obligated | \$2,800.00 | \$45,856.00 |
| Total Funds Drawdown | \$2,648.28 | \$19,772.76 |
| Program Funds Drawdown | \$2,648.28 | \$19,772.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,648.28 | \$19,772.76 |
| City of Latexo | \$2,648.28 | \$19,772.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) twenty-four kilowatt (24 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located on FM 2663, east of Highway 287. Installation of the backup generator will ensure continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Latexo VFD, FM 2663 east of Hwy 287 - Latexo, Texas

Activity Progress Narrative:

The City of Latexo during the 1st quarter of 2012 continued construction for their fire protection facilities and equipment project and requested extension and requested additional time.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 129 | 0 | 297 | 43.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0096 (1a)
Activity Title: GLO #10-5093-000-5072

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Planned

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2011

Projected End Date:
 09/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 League City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,199,013.00 |
| Total Budget | \$1,199,013.00 | \$1,199,013.00 |
| Total Obligated | \$1,195,013.00 | \$1,195,013.00 |
| Total Funds Drawdown | \$201.25 | \$201.25 |
| Program Funds Drawdown | \$201.25 | \$201.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$201.25 | \$201.25 |
| League City | \$201.25 | \$201.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install five (5) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at Water Plants throughout the city. Benefit shall be city wide.

Location Description:

Highway 3 Water Plant (18530 State Highway 3); Meadow Bend Water Plant (2819 Wood Hollow Drive); Bayridge Water Plant (307 Winward Drive); Alabama Water Plant (624 Alabama Street); Walker Water Plant (700 Walker Street) - League City, Texas

Activity Progress Narrative:

The City of League during the 1st Quarter of 2012 has construction underway for their water facility projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/5 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 9321 | 44896 | 20.76 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0096 (1b)

Activity Title: DRS 01 0096 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

League City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,989,796.00 |
| Total Budget | (\$1,197,396.00) | \$1,989,796.00 |
| Total Obligated | (\$1,197,396.00) | \$1,989,796.00 |
| Total Funds Drawdown | \$13,998.39 | \$1,671,210.10 |
| Program Funds Drawdown | \$13,998.39 | \$1,671,210.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,998.39 | \$1,671,210.10 |
| League City | \$13,998.39 | \$1,671,210.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install twelve (12) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at lift stations throughout the city: Smith Lane Lift Station; East Main Lift Station; SE GE 1 Hewitt Lift Station; Glen Cove Lift Station; Bay Colony i, 14015 Lift Station; Meadow Bend STP Lift Station; Victory lakes Lift Station; South Shore 3 Lift Station; SE GEN 2 Bayridge Lift Station; West Main Lift Station; Westover Lift Station; Clear Creek Village Lift Station. Generators shall provide city wide benefit.

Location Description:

citywide - twelve (12) lift stations

Activity Progress Narrative:

The City of League City during the 1st quarter of 2012 had completed construction for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 12/12 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 9321 | 44896 | 20.76 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0096 (31)

Activity Title: DRS 01 0096 (31)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$11,474.00 |
| Total Budget | (\$10,726.00) | \$11,474.00 |
| Total Obligated | (\$10,726.00) | \$11,474.00 |
| Total Funds Drawdown | \$0.00 | \$773.10 |
| Program Funds Drawdown | \$0.00 | \$773.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$773.10 |
| League City | \$0.00 | \$773.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Planning Study to address needs due to Hurricane Ike.

Location Description:

League City - citywide.

Activity Progress Narrative:

The City of League City during the 1st quarter of 2012 had an amendment executed for moving funds from Planning into construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0097 (14)

Activity Title: DRS 01 0097 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$129,661.00 |
| Total Budget | \$1,700.00 | \$129,661.00 |
| Total Obligated | \$1,700.00 | \$128,061.00 |
| Total Funds Drawdown | \$5,818.94 | \$97,979.05 |
| Program Funds Drawdown | \$5,818.94 | \$97,979.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,818.94 | \$99,494.05 |
| Leon County | \$5,818.94 | \$99,494.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW generator at the Centerville Health Center located at 607 Lassater. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are on behalf of the Brazos Valley Community Action Agency.

Location Description:

Centerville Health Center located at 607 Lassater

Activity Progress Narrative:

Leon County during the 1st quarter of 2012 had submitted the Project Closeout Report.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6007 | 0 | 15224 | 39.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0097 (1a)

Activity Title: DRS 01 0097 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Leon County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$747,561.00 |
| Total Budget | \$0.00 | \$747,561.00 |
| Total Obligated | \$0.00 | \$747,561.00 |
| Total Funds Drawdown | \$13,296.35 | \$471,728.82 |
| Program Funds Drawdown | \$13,296.35 | \$471,728.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,296.35 | \$471,728.82 |
| Leon County | \$13,296.35 | \$471,728.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW propane generator at the Water Plant #3 located at 2406 FM 1147 in Marquez Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW diesel generator at Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW diesel generator at Water Well #4 in Centerville located on Hwy 75 South. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 275kW diesel generator for the Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW propane generator for the city of Normangee Water Well and Plant #1 located at corner of 1st and Heath Street, next to the Normangee VFD, 111 North 1st Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Plant #3 located at 2406 FM 1147 in Marquez Texas, Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas, Water Well #4 in Centerville located on Hwy 75 South, Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas, St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas, Normangee Water Well and Plant #1 located at corner of 1st and Heath Street next to the Normangee VFD 111 North 1st Street

Activity Progress Narrative:

Leon County during the 1st quarter of 2012 had submitted the Project Closeout Report. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative



Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 4 | 6/6 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| | 2742 | 0 | 6174 44.41 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0097 (1b)

Activity Title: DRS 01 0097 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$444,461.00 |
| Total Budget | \$0.00 | \$444,461.00 |
| Total Obligated | \$0.00 | \$444,461.00 |
| Total Funds Drawdown | \$8,455.56 | \$276,969.16 |
| Program Funds Drawdown | \$8,455.56 | \$276,969.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,455.56 | \$276,969.16 |
| Leon County | \$8,455.56 | \$276,969.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 120kW generator and automatic transfer switch to for the city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW diesel generator at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW generator at the Jewett Waste Water Treatment Plant located at 824 North Sugar Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd, Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542, Jewett Waste Water Treatment Plant located at 824 North Sugar Street

Activity Progress Narrative:

Leon County during the 1st quarter of 2012 had submitted the Project Closeout Report. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 2/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 11032 | 0 | 48128 | 22.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0098 (1a)

Activity Title: DRS 01 0098 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Liberty

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$510,338.00 |
| Total Budget | \$3,184.00 | \$510,338.00 |
| Total Obligated | \$3,184.00 | \$509,838.00 |
| Total Funds Drawdown | \$3,397.64 | \$236,275.74 |
| Program Funds Drawdown | \$3,397.64 | \$236,275.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,397.64 | \$236,275.74 |
| Liberty | \$3,397.64 | \$236,275.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing two 350kW generators one each at the North and Montana water plants.

Location Description:

North and Montana water plants

Activity Progress Narrative:

The City of Liberty during the 1st quarter of 2012 had construction activities underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3849 | 0 | 7626 | 50.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0098 (1b)

Activity Title: DRS 01 0098 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Liberty

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,269,792.00 |
| Total Budget | \$2,200.00 | \$1,269,792.00 |
| Total Obligated | \$2,200.00 | \$1,268,192.00 |
| Total Funds Drawdown | \$2,900.97 | \$659,761.28 |
| Program Funds Drawdown | \$2,900.97 | \$659,761.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,900.97 | \$659,761.28 |
| Liberty | \$2,900.97 | \$659,761.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing one 900kW generator at the Wastewater Treatment Plant, one 125kW generator each at the Bowie, Wallisville and Washington Lift Stations, and also install a SCADA system and electrical connections to six lift stations.

Location Description:

City of Liberty Wastewater Treatment Plant, Bowie, Wallisville and Washington Lift Stations

Activity Progress Narrative:

The City of Liberty during the 1st quarter of 2012 had construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/5 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3849 | 0 | 7626 | 50.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0098 (3)

Activity Title: DRS 01 0098 (3)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$381,855.00 |
| Total Budget | \$0.00 | \$381,855.00 |
| Total Obligated | \$0.00 | \$381,855.00 |
| Total Funds Drawdown | \$100.00 | \$210,178.52 |
| Program Funds Drawdown | \$100.00 | \$210,178.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$100.00 | \$210,178.52 |
| Liberty | \$100.00 | \$210,178.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by replacing 37 electrical poles and removing 23 electric poles damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

The City of Liberty during the 1st quarter of 2012 had completed construction for their other public utilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/60 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3849 | 0 | 7626 | 50.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (1a)

Activity Title: DRS 01 0099 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

10/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Liberty County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$925,000.00 |
| Total Budget | (\$6,400.00) | \$925,000.00 |
| Total Obligated | (\$6,400.00) | \$925,000.00 |
| Total Funds Drawdown | \$22,337.90 | \$463,764.38 |
| Program Funds Drawdown | \$22,337.90 | \$463,764.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,337.90 | \$463,764.38 |
| Liberty County | \$22,337.90 | \$463,764.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

Location Description:

Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

Activity Progress Narrative:

Liberty County during the 1st quarter of 2012 had construction underway for their water facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 4 | 4/7 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6948 | 0 | 15578 | 44.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (1a) (Dayton Lakes) (LMI)

Activity Title: DRS 01 0099 (1a) (Dayton Lakes) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

10/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$109,500.00 |
| Total Budget | \$0.00 | \$109,500.00 |
| Total Obligated | \$0.00 | \$109,500.00 |
| Total Funds Drawdown | \$6,550.00 | \$49,400.00 |
| Program Funds Drawdown | \$6,550.00 | \$49,400.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,550.00 | \$49,400.00 |
| Liberty County | \$6,550.00 | \$49,400.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,500 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike.

Location Description:

Liberty County - Dayton Lakes

Activity Progress Narrative:

Liberty County during the 1st quarter of 2012 had engineering design work completed for their Dayton Lakes water facilities project. Awaiting U.S. Army Corps clearance.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2500 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 69 | 0 | 103 | 66.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (4) (LMI)

Activity Title: DRS 01 0099 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$696,966.21 |
| Total Budget | \$8,716.21 | \$696,966.21 |
| Total Obligated | \$8,716.21 | \$696,466.21 |
| Total Funds Drawdown | \$11,068.93 | \$121,019.32 |
| Program Funds Drawdown | \$11,068.93 | \$121,019.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,068.93 | \$121,019.32 |
| Liberty County | \$11,068.93 | \$121,019.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct 1000 linear feet of roadway on CR 2331 west of the Dayton Lake entrance. I

Location Description:

CR 2331 - Liberty County, Texas

Activity Progress Narrative:

Liberty County during the 1st quarter of 2012 had engineering design work underway for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1000 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 69 | 103 | 66.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (5) (UN)

Activity Title: DRS 01 0099 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,389,286.00 |
| Total Budget | \$3,700.00 | \$2,389,286.00 |
| Total Obligated | \$3,700.00 | \$2,388,386.00 |
| Total Funds Drawdown | \$11,012.33 | \$267,352.87 |
| Program Funds Drawdown | \$11,012.33 | \$267,352.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,012.33 | \$267,352.87 |
| Liberty County | \$11,012.33 | \$267,352.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform approximately eighty-two thousand nine hundred fifty cubic yards (82,950 c.y.) of excavation and clear and remove debris on approximately thirteen acres (13 ac.) of watershed. Grantee shall remove and replace twenty (20) existing driveway-type culverts of approximately eight hundred linear feet (800 l.f.), place one hundred sixty-five thousand nine hundred square yards (165,900 s.y.) of seeding and erosion control, and perform site work associated with the construction. (No metric for square yards entered for erosion control or cubic yards for excavation and debris removal due to performance measure quantification not being available.) Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will increase the capacity of the drainage system and reduce future flooding.

DREF: Category C Portion Residential: Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Cherry Creek Watershed - Liberty County, Texas

Activity Progress Narrative:



Liberty County during the 1st quarter of 2012 had engineering design work underway for their flood and drainage project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/800 |
| Activity funds eligible for DREF (Ike) | 0 | 0/2107462 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|------|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 0 | 1553 | 3900 39.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0099 (6) (UN)

Activity Title: DRS 01 0099 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

10/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Liberty County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,781,567.00 |
| Total Budget | \$9,900.00 | \$2,781,567.00 |
| Total Obligated | \$5,900.00 | \$2,776,667.00 |
| Total Funds Drawdown | \$86,932.23 | \$236,633.02 |
| Program Funds Drawdown | \$86,932.23 | \$236,633.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$86,932.23 | \$236,633.02 |
| Liberty County | \$86,932.23 | \$236,633.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall renovate existing County-owned property to serve as a community center/ shelter for county residents. Renovations include site demolition, drainage improvements, utilities, street improvement, environmental abatement, installation of one generator, interior improvements (plumbing, electrical, HVAC), fire protection, and exterior refurbishment. This activity is being conducted due to a failure to function of sheltering facilities resulting from Hurricane Ike. The property is located at 2801 N.Main, Liberty. Contractor shall renovate existing County-owned property to serve as a community center/ shelter for county residents. This activity is being conducted due to a failure to function of sheltering facilities resulting from Hurricane Ike. The property is located at 2801 N.Main, Liberty. The Liberty County community center is utilized as a shelter during emergency situations and as a community center for public meetings and gatherings during non-emergency times.

Location Description:

Liberty County - 2801 N. Main

Activity Progress Narrative:

Liberty County during the 1st quarter of 2012 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 31550 | 65102 | 48.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (7) (LMI)

Activity Title: DRS 01 0099 (7) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

10/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$124,000.00 |
| Total Budget | \$6,400.00 | \$124,000.00 |
| Total Obligated | \$6,400.00 | \$124,000.00 |
| Total Funds Drawdown | \$20,795.21 | \$117,891.64 |
| Program Funds Drawdown | \$20,795.21 | \$117,891.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20,795.21 | \$117,891.64 |
| Liberty County | \$20,795.21 | \$117,891.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed 100 kW diesel generator at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

Location Description:

Liberty County - Cleveland Senior Center on 220 Peach Street

Activity Progress Narrative:

Liberty County during the 1st quarter of 2012 had engineering and design work underway for their senior centers project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 316 | 0 | 618 | 51.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (14)

Activity Title: DRS 01 0100 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$139,946.00 |
| Total Budget | \$1,700.00 | \$139,946.00 |
| Total Obligated | \$1,700.00 | \$139,246.00 |
| Total Funds Drawdown | \$4,137.73 | \$88,055.83 |
| Program Funds Drawdown | \$4,137.73 | \$88,055.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,137.73 | \$88,055.83 |
| City of Livingston | \$4,137.73 | \$88,055.83 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 1st Quarter of 2012 had construction activities underway for the Public Works Building specially authorized public facilities & improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2047 | 0 | 5169 | 39.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (1a)

Activity Title: DRS 01 0100 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$47,764.00 |
| Total Budget | \$2,400.00 | \$47,764.00 |
| Total Obligated | \$2,400.00 | \$92,164.00 |
| Total Funds Drawdown | \$5,046.95 | \$34,238.23 |
| Program Funds Drawdown | \$5,046.95 | \$34,238.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,046.95 | \$34,238.23 |
| City of Livingston | \$5,046.95 | \$34,238.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator and appurtenances to be located at 1504 West Church Street.

Location Description:

1504 West Church Street - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 1st Quarter of 2012 had construction activities underway for Walker Wellhead water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2047 | 0 | 5169 | 39.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (1b) (14 lift stations)

Activity Title: DRS 01 0100 (1b) (14 lift stations)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$663,076.00 |
| Total Budget | (\$13,422.50) | \$663,076.00 |
| Total Obligated | (\$13,422.50) | \$705,911.00 |
| Total Funds Drawdown | \$86,413.85 | \$529,235.60 |
| Program Funds Drawdown | \$86,413.85 | \$529,235.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$86,413.85 | \$529,235.60 |
| City of Livingston | \$86,413.85 | \$529,235.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install 12 permanently affixed natural gas generators and 2 permanently affixed diesel generators at lift stations located at 1820 Highway 190 West, 910 South Houston, the 400 block of Fair Street, the 1100 block of Snell Drive, the 1100 block of US 59 Loop North, the 200 block of Wildwood Drive, the 400 block of Larry Avenue, the 2300 block of North Houston, 801 Matthews, the 1500 block of West Noblitt, 401 US 59 Loop South, the 200 block of Fair Street, the 900 block of US 59 Loop South, and 925 US 59 Loop North.

Location Description:

Citywide - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 1st Quarter of 2012 had construction activities underway for their 14 lift stations (generators) sewer facility projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/14 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2047 | 0 | 5169 | 39.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (1b) (Debris Diversion Facility) (UN)

Activity Title: DRS 01 0100 (1b) (Debris Diversion Facility) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$458,717.00 |
| Total Budget | (\$21,422.50) | \$458,717.00 |
| Total Obligated | (\$21,422.50) | \$369,542.00 |
| Total Funds Drawdown | \$25,838.42 | \$347,649.20 |
| Program Funds Drawdown | \$25,838.42 | \$347,649.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25,838.42 | \$347,649.20 |
| City of Livingston | \$25,838.42 | \$347,649.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a debris diversion facility at the wastewater treatment plant located at 1700 March Drive. Construction shall include a 3' by 12' long entrance channel at the start of the plant, an 8' by 10' deep concrete basin, mechanical debris lifting and removal equipment installed inside the basin, and 20 linear feet of 16" sewer pipe from the facility to the existing liquid influent channels at the WWTP. This shall address a failure to function caused by Hurricane Ike.

Location Description:

City of Livingston - Wastewater Treatment Plant at 1700 March Drive

Activity Progress Narrative:

The City of Livingston during the 1st Quarter of 2012 had construction activities underway for the debris diversion sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2047 | 5169 | 39.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (3)

Activity Title: DRS 01 0100 (3)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$80,347.00 |
| Total Budget | \$1,098.00 | \$80,347.00 |
| Total Obligated | \$1,098.00 | \$79,847.00 |
| Total Funds Drawdown | \$6,322.37 | \$59,494.24 |
| Program Funds Drawdown | \$6,322.37 | \$59,494.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,322.37 | \$59,494.24 |
| City of Livingston | \$6,322.37 | \$59,494.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 1st Quarter of 2012 had construction activities underway for the Electrical Department Building public facilities (gas) project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2047 | 0 | 5169 | 39.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0101 (1b)

Activity Title: DRS 01 0101 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Longview

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$451,500.00 |
| Total Budget | \$0.00 | \$451,500.00 |
| Total Obligated | \$0.00 | \$451,500.00 |
| Total Funds Drawdown | \$47,997.47 | \$429,000.38 |
| Program Funds Drawdown | \$47,997.47 | \$429,000.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47,997.47 | \$429,000.38 |
| City of Longview | \$47,997.47 | \$429,000.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed one permanently-affixed 500kW diesel generator at the wastewater treatment plant located on Loop 281 at FM 1845. Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Ike by purchasing one permanently-affixed 400kW diesel generator at the Highway 149 lift station on 4221 Estes Parkway.

Location Description:

wastewater treatment plant located on Loop 281 at FM 1845, Highway 149 lift station on 4221 Estes Parkway

Activity Progress Narrative:

The City of Longview during the 1st Quarter of 2012 completed construction for their sewer facilities project and submitted their Project Completion Report. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 2 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 38321 | 0 | 84453 | 45.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0102 (5)

Activity Title: DRS 01 0102 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Los Fresnos

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$198,308.00 |
| Total Budget | \$3,200.00 | \$198,308.00 |
| Total Obligated | \$3,200.00 | \$197,708.00 |
| Total Funds Drawdown | \$49,454.60 | \$98,605.36 |
| Program Funds Drawdown | \$49,454.60 | \$98,605.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$49,454.60 | \$98,605.36 |
| Los Fresnos | \$49,454.60 | \$98,605.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install 160 linear feet of 4x5 foot concrete box culvert storm sewer, 2 safety end treatments, and related appurtenances. Construction shall take place at the Union Pacific Railroad Crossing and WEst 10th Street. Improvements will increase the capacity of the storm drainage sewer crossing and reduce future flooding.

DREF: Category C Portion Residential: Los Fresnos has 663 residential properties and 48 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9325 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .97

Location Description:

City of Los Fresnos at West 10th Street

Activity Progress Narrative:

The City of Los Fresnos during the 4th quarter of 2011 was pending project close-out for their flood and drainage facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|--|---|----------|
| # of Linear feet of Public Improvement | 0 | 0/100 |
| Activity funds eligible for DREF (Ike) | 0 | 0/187845 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% |
|--------------|-----|-----|----------------|
| # of Persons | 847 | 0 | 1617 52.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0103 (5)

Activity Title: DRS 01 0103 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Los Indios

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$62,803.00 |
| Total Budget | \$675.00 | \$62,803.00 |
| Total Obligated | \$675.00 | \$62,803.00 |
| Total Funds Drawdown | \$3,492.47 | \$60,243.90 |
| Program Funds Drawdown | \$3,492.47 | \$60,243.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,492.47 | \$60,243.90 |
| Los Indios | \$3,492.47 | \$60,243.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and excavate 500 linear feet of drainage gully to allow for improved drainage; install 48 linear feet of 24 inch diameter reinforced concrete pipe storm sewer and related appurtenances at the northeastern end of the gully. Construction shall take place at the drainage channel at Carrisitos Trail from the end of Carrisitos Trail (cul-de-sac) to an existing drainage channel. Improvements will increase the capacity of the storm sewer and reduce future flooding. DREF: Category C Portion Residential: Los Indios has 61 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Los Indios

Activity Progress Narrative:

The City of Los Indios during the 1st quarter of 2012 did not pursue any work for activity (5). Close-out was completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 548/548 |
| Activity funds eligible for DREF (Ike | 0 | 0/52841 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 231 | 0 | 331 | 69.79 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0104 (1a)

Activity Title: DRS 01 0104 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Lovelady

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$82,875.00 |
| Total Budget | \$896.00 | \$82,875.00 |
| Total Obligated | \$896.00 | \$82,875.00 |
| Total Funds Drawdown | \$1,458.94 | \$78,234.46 |
| Program Funds Drawdown | \$1,458.94 | \$78,234.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,458.94 | \$78,234.46 |
| City of Lovelady | \$1,458.94 | \$78,234.46 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 120k w generator at the water treatment plant located on FM 1280 at the east city limits.

Location Description:

City of Lovelady water treatment plant located on FM 1280 at the east city limits

Activity Progress Narrative:

The City of Lovelady during the 1st Quarter of 2012 submitted their PCR for their water facilities project and was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 225 | 0 | 598 | 37.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0105 (1a)

Activity Title: DRS 01 0105 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$124,979.00 |
| Total Budget | \$750.00 | \$124,979.00 |
| Total Obligated | \$750.00 | \$124,079.00 |
| Total Funds Drawdown | \$2,917.57 | \$110,228.68 |
| Program Funds Drawdown | \$2,917.57 | \$110,228.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,917.57 | \$110,228.68 |
| Lyford | \$2,917.57 | \$110,228.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator at the water treatment plant with transfer switch and related materials to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Lyford Water Treatment Plant

Activity Progress Narrative:

The City of Lyford during the 1st Quarter of 2012 had close-out pending for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1169 | 0 | 1989 | 58.77 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0105 (1b)

Activity Title: DRS 01 0105 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$200,656.00 |
| Total Budget | (\$1,482.00) | \$200,656.00 |
| Total Obligated | (\$1,482.00) | \$200,656.00 |
| Total Funds Drawdown | \$2,388.88 | \$176,232.28 |
| Program Funds Drawdown | \$2,388.88 | \$176,232.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,388.88 | \$176,232.28 |
| Lyford | \$2,388.88 | \$176,232.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install four permanently affixed diesel generators: one 250kW generator for the Waste Water Treatment Plant, a 10kW generator for the Simo Rd/3rd St lift station, a 60kw generator for the 8th St/Expwy 77 lift station, and a 20kW generator for the Bulldog Ave lift station to address a failure to function caused by Hurricane Dolly.

Location Description:

Waste Water Treatment Plant, Simo Rd/3rd St lift station, 8th St/Expwy 77 lift station, Bulldog Ave lift station

Activity Progress Narrative:

The City of Lyford during the 1st Quarter of 2012 had close-out pending for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1169 | 0 | 1989 | 58.77 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0105 (5)

Activity Title: DRS 01 0105 (5)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Lyford

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$247,481.00 |
| Total Budget | \$2,682.00 | \$247,481.00 |
| Total Obligated | \$2,682.00 | \$247,481.00 |
| Total Funds Drawdown | \$2,290.59 | \$214,342.22 |
| Program Funds Drawdown | \$2,290.59 | \$214,342.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,290.59 | \$214,342.22 |
| Lyford | \$2,290.59 | \$214,342.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three permanently affixed diesel generators and one pump: a 75kW generator for the 8th St/Expwy 77 pump station, a 75kW generator for the 1st St/Palm St pump station, a 30 horse power pump for the 1st St/Palm St pump station, and a 20kW generator for the Simo Rd/3rd St pump station to address a failure to function caused by Hurricane Dolly.

Proposed Performance Measure for this activity will be three (3) Public Facilities. Currenty Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

8th St/Expwy 77 pump station, 1st St/Palm St pump station, 1st St/Palm St pump station, Simo Rd/3rd St pump station

Activity Progress Narrative:

The City of Lyford during the 1st Quarter of 2012 had close-out pending for their flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1169 | 0 | 1989 | 58.77 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (14)

Activity Title: DRS 01 0106 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$160,366.00 |
| Total Budget | \$3,700.00 | \$160,366.00 |
| Total Obligated | \$3,700.00 | \$160,366.00 |
| Total Funds Drawdown | \$3,453.62 | \$94,328.84 |
| Program Funds Drawdown | \$3,453.62 | \$94,328.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,453.62 | \$94,328.84 |
| Madison County | \$3,453.62 | \$94,328.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a permanently affixed 60kW diesel generator, remote fuel tank, gravel access road, fencing, wiring, switch gear and lighting to address a failure to function of the facility caused by Hurricane Ike.

Location Description:

St. Joseph health Center at 100 West Cross Street, Madisonville, Tx.

Activity Progress Narrative:

Madison County during the 1st Quarter of 2012 completed construction for their Madison St. Joseph Hospital specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 4181 | 0 | 10060 | 41.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (1b)

Activity Title: DRS 01 0106 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$126,664.00 |
| Total Budget | \$1,300.00 | \$126,664.00 |
| Total Obligated | \$1,300.00 | \$125,564.00 |
| Total Funds Drawdown | \$2,619.96 | \$96,206.30 |
| Program Funds Drawdown | \$2,619.96 | \$96,206.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,619.96 | \$96,206.30 |
| Madison County | \$2,619.96 | \$96,206.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a permanently affixed 35kW diesel generator, fuel tank, concrete pad, automatic transfer switch and electrical controls to address failure to function caused by Hurricane Ike.

Location Description:

North Zulch MUD Wastwater Treatment Plan at 11242 Hwy 21 & Hwy 190.

Activity Progress Narrative:

Madison County during the 1st quarter of 2012 had completed construction for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 160 | 0 | 460 | 34.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (6)

Activity Title: DRS 01 0106 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$260,508.00 |
| Total Budget | \$5,300.00 | \$260,508.00 |
| Total Obligated | \$5,300.00 | \$252,942.00 |
| Total Funds Drawdown | \$43,538.54 | \$133,704.79 |
| Program Funds Drawdown | \$43,538.54 | \$133,704.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43,538.54 | \$133,704.79 |
| Madison County | \$43,538.54 | \$133,704.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW diesel generator for the First Baptist Church of Madisonville located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The First Baptist Church of Madisonville is utilized as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

County shelter site at First Baptist Church of Madisonville

Activity Progress Narrative:

Madison County during the 1st quarter of 2012 had construction underway for the 2nd Baptist Church Family Center neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 8362 | 0 | 20120 | 41.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (6) (Fairgrounds Shelter) (LMI)

Activity Title: DRS 01 0106 (6) (Fairgrounds Shelter) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$329,278.00 |
| Total Budget | \$0.00 | \$329,278.00 |
| Total Obligated | \$0.00 | \$336,544.00 |
| Total Funds Drawdown | \$11,509.20 | \$38,097.40 |
| Program Funds Drawdown | \$11,509.20 | \$38,097.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,509.20 | \$38,097.40 |
| Madison County | \$11,509.20 | \$38,097.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW diesel generator for the Madison County Fairgrounds located at 2497 Industrial Blvd., Madison County. Improvements are to address a failure to function caused by Hurricane Ike. The Madison County Fairgrounds is utilized as a shelter during emergency situations, and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Madison County - Fairgrounds at 2497 Industrial Blvd

Activity Progress Narrative:

Madison County during the 1st quarter of 2012 was under construction for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 4181 | 0 | 10060 | 41.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0107 (1a)

Activity Title: DRS 01 0107 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Madisonville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$439,537.00 |
| Total Budget | \$3,900.00 | \$439,537.00 |
| Total Obligated | \$3,900.00 | \$435,737.00 |
| Total Funds Drawdown | \$35,154.30 | \$146,339.91 |
| Program Funds Drawdown | \$35,154.30 | \$146,339.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35,154.30 | \$146,339.91 |
| Madisonville | \$35,154.30 | \$146,339.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at Water Well #5 located at 1311 East Collard Street in the city of Madisonville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #5 located at 1311 East Collard Street in the city of Madisonville

Activity Progress Narrative:

The City of Madisonville during the 1st Quarter of 2012 reached 75% construction completion of their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2056 | 0 | 4013 | 51.23 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0108 (1b)

Activity Title: DRS 01 0108 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Magnolia

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$723,900.00 |
| Total Budget | \$1,000.00 | \$723,900.00 |
| Total Obligated | \$1,000.00 | \$721,500.00 |
| Total Funds Drawdown | \$42,360.55 | \$419,485.62 |
| Program Funds Drawdown | \$42,360.55 | \$419,485.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$42,360.55 | \$419,485.62 |
| Magnolia | \$42,360.55 | \$419,485.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install ten (10) permanently-affixed, diesel-fueled, emergency backup generators with automatic transfer switches and associated appurtenances. Contractor shall install concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) three hundred fifty kilowatt (350 kW) permanently-affixed generator at the Wastewater Treatment Plant located on Nichols Sawmill Road just north of Old Hockley Road (Latitude 30.1903/Longitude: -95.7516); one (1) forty kilowatt (40 kW) permanently-affixed generator at the Kelly Street Lift Station located at 811 Kelly Street (Latitude: 30.2184/Longitude: -95.7585); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the FM 1774 Lift Station located at Magnolia West High School on FM 1774 (Latitude: 30.2156/Longitude: -95.7659); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the Cloyd Street Lift Station located on 811 Cloyd Street (Latitude: 30.2048/Longitude: -95.7562); one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Little Bough Lift Station located at 17507 Little Bough; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Melton Lift Station located at 207 Melton; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section III; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section IV; one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 102 Roy Street; and one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 18019 Lookout. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Throughout city of Magnolia

Activity Progress Narrative:

The City of Magnolia during the 1st quarter of 2012 had construction completed for their sewer facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 4/4 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 480 | 0 | 1081 | 44.40 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0109 (1a)

Activity Title: DRS 01 0109 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Marion County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$74,813.00 |
| Total Budget | \$4,700.00 | \$74,813.00 |
| Total Obligated | \$4,700.00 | \$74,813.00 |
| Total Funds Drawdown | \$5,487.27 | \$74,077.48 |
| Program Funds Drawdown | \$5,487.27 | \$74,077.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,487.27 | \$74,077.48 |
| Marion County | \$5,487.27 | \$74,077.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure to function caused by Hurricane Ike by installing a permanently affixed 100 kW diesel generator at the Mims Water Supply Corporation at 1779 Wilkes Power Plant Road.

Location Description:

Mims Water Supply Corporation at 1779 Wilkes Power Plant Road

Activity Progress Narrative:

The County of Marion, during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 336 | 0 | 814 | 41.28 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0110 (1b)

Activity Title: DRS 01 0110 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Marquez

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$76,405.00 |
| Total Budget | \$55.00 | \$76,405.00 |
| Total Obligated | \$55.00 | \$76,405.00 |
| Total Funds Drawdown | \$1,074.84 | \$63,675.03 |
| Program Funds Drawdown | \$1,074.84 | \$63,675.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,074.84 | \$62,160.03 |
| Marquez | \$1,074.84 | \$62,160.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 30k-w permanently affixed emergency generator at the Waste Water Treatment Plant located near Old Flynn Rd in order to alleviate the failure to function caused by Hurricane Ike related power loss.

Location Description:

Waste Water Treatment Plant located near Old Flynn Rd

Activity Progress Narrative:

The City of Marquez during the 1st quarter of 2012 had reached Project Closeout. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 231 | 0 | 256 | 90.23 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0111 (1a)

Activity Title: DRS 01 0111 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Marshall

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$248,426.00 |
| Total Budget | \$26,076.00 | \$248,426.00 |
| Total Obligated | \$26,076.00 | \$247,826.00 |
| Total Funds Drawdown | \$47,312.90 | \$243,436.77 |
| Program Funds Drawdown | \$47,312.90 | \$243,436.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47,312.90 | \$243,436.77 |
| Marshall | \$47,312.90 | \$243,436.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator with manual transfer switch for the city of Marshall raw water pump station located on Pump Station Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Marshall raw water pump station located on Pump Station Rd

Activity Progress Narrative:

The City of Marshall during the 1st Quarter of 2012 administratively closed their water facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 10438 | 0 | 22257 | 46.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0111 (1b)

Activity Title: DRS 01 0111 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Marshall

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$97,774.00 |
| Total Budget | (\$24,976.00) | \$97,774.00 |
| Total Obligated | (\$24,976.00) | \$97,774.00 |
| Total Funds Drawdown | \$21,973.81 | \$93,320.06 |
| Program Funds Drawdown | \$21,973.81 | \$93,320.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,973.81 | \$93,320.06 |
| Marshall | \$21,973.81 | \$93,320.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator with automatic transfer switch for the Marshall Lift Station #3 located at 1206 S East End Blvd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Marshall Lift Station #3 located at 1206 S East End Blvd

Activity Progress Narrative:

The City of Marshall during the 1st Quarter of 2012 administratively closed their sewer facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 589 | 0 | 1116 | 52.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0112 (14)

Activity Title: DRS 01 0112 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,843,418.00 |
| Total Budget | \$3,000.00 | \$2,843,418.00 |
| Total Obligated | \$3,000.00 | \$2,839,968.00 |
| Total Funds Drawdown | \$23,366.68 | \$357,906.60 |
| Program Funds Drawdown | \$23,366.68 | \$357,906.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,366.68 | \$357,906.60 |
| Matagorda County | \$23,366.68 | \$357,906.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and add approximately 300 feet by 4000 feet of sand on the beach along canal street to address direct damage due to Hurricane Ike.

Location Description:

At beach along canal street

Activity Progress Narrative:

Matagorda County during the 1st quarter of 2012 was awaiting approval of a permit through ACOE and extended the contract deadline as work cannot occur on this beach during turtle breeding season.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 733 | 0 | 1645 | 44.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0112 (1a)

Activity Title: DRS 01 0112 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Matagorda County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$595,507.00 |
| Total Budget | \$0.00 | \$595,507.00 |
| Total Obligated | \$0.00 | \$595,507.00 |
| Total Funds Drawdown | \$133,175.93 | \$378,691.36 |
| Program Funds Drawdown | \$133,175.93 | \$378,691.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$133,175.93 | \$378,691.36 |
| Matagorda County | \$133,175.93 | \$378,691.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 25-50kW generator, a 50-100 kW generator, new well pumps, elevated controls, automatic transfer switches, and related appurtenances at Water Plant #1 and #2 to address a failure to function due to Hurricane Ike.

Location Description:

Matagorda County Water Plant #1 and #2

Activity Progress Narrative:

Matagorda County during the 1st quarter of 2012 had construction underway for the Sargent Beach Water Plant water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 13 | 0 | 38 | 34.21 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0112 (5)

Activity Title: DRS 01 0112 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,488,741.00 |
| Total Budget | \$2,100.00 | \$1,488,741.00 |
| Total Obligated | \$2,100.00 | \$1,488,441.00 |
| Total Funds Drawdown | \$61,166.49 | \$1,472,783.93 |
| Program Funds Drawdown | \$61,166.49 | \$1,472,783.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$61,166.49 | \$1,472,783.93 |
| Matagorda County | \$61,166.49 | \$1,472,783.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove a timber pier dock and replace with approximately 215 linear feet of new steel sheet piling anchored bulkhead, with steel rods & pilings and capped with concrete to concrete working surface to prevent erosion behind the wall for the Navigation District #1.

Contractor shall remove existing bulkhead sheet piles that failed to function during the Hurricane Ike storm surge and construct hardened bulkhead sheet piles and appurtenances.

Location Description:

Navigation District #1, Bulkhead - Matagorda County, Texas

Activity Progress Narrative:

Matagorda County during the 1st quarter of 2012 had completed construction for the Matagorda Bulkhead and the Navigation District 1 flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/215 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3694 | 0 | 6941 | 53.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0113 (1b)

Activity Title: New Activity

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

McAllen

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,008,350.00 |
| Total Budget | \$1,007,500.00 | \$1,008,350.00 |
| Total Obligated | \$1,007,500.00 | \$1,007,500.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| McAllen | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install approximately twenty-nine thousand five hundred linear feet (29,500 l.f.) of sewer pipe with sizes varying from eight inch (8 in.) to fifteen inch (15 in.) diameter, replace approximately seventy-seven (77) manholes, and replace approximately five hundred fifty (550) sewer laterals. Construction shall take place throughout the city along approximately thirty-five (35) sections. Improvements shall provide city-wide benefit.

Location Description:

City wide - sewer systems/manholes McAllen, Texas

Activity Progress Narrative:

The City of McAllen during the 1st quarter of 2012 completed engineering design of the sewer system improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/29500 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1164 | 1946 | 59.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0113 (5)

Activity Title: DRS 01 0113 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

McAllen

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,099,439.00 |
| Total Budget | (\$1,017,152.00) | \$3,099,439.00 |
| Total Obligated | (\$1,017,152.00) | \$3,099,439.00 |
| Total Funds Drawdown | \$5,640.20 | \$2,102,473.72 |
| Program Funds Drawdown | \$5,640.20 | \$2,102,473.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,640.20 | \$2,102,473.72 |
| McAllen | \$5,640.20 | \$2,102,473.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

16th & Sycamore - Grantee shall make improvements to drainage system by installing reinforced concrete pipe (RCP), curb inlets, grate inlets, manholes, junction boxes and other required drainage facility components. Project shall include approximately 12,985 linear feet of RCP, thirty (30) manholes, twenty-nine (20) junction boxes and approximately 2,320 l.f. of curb and gutter and 400 l.f. of sidewalks. Construction shall take place at various locations in the vicinity of 16th and Sycamore.

Bicentennial Ditch Improvements - Grantee shall also make improvements to the Bicentennial Ditch Outfall by excavating approximately fifty-four thousand eight hundred fifteen cubic yards (54,815 c.y.) of drainage ditch and adjust approximately seventeen (17) existing outfall pipes, install three (3) aerial irrigation crossings and perform site work. Construction shall take place along Bicentennial Blvd.

DREF: Category C Portion Residential: McAllen has 1,011 residential properties and 195 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8383 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 70 percent. It was determined that the percent of improvement corresponding to base reconstruction was 30 percent and the risk-reducing expansion was 70 percent. Combined Ratio: .77

Location Description:

City of McAllen - 16th & Sycamore, Bicentennial Ditch Improvements

Activity Progress Narrative:



The City of McAllen during the 1st quarter of 2012 had construction activities substantially complete for their flood and drainage activity.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/16000 |
| Activity funds eligible for DREF (Ike | 0 | 0/3185137 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 6337 | 11998 | 52.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0114 (1a)

Activity Title: DRS 01 0114 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mercedes

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$229,871.00 |
| Total Budget | \$0.00 | \$229,871.00 |
| Total Obligated | \$51,871.00 | \$229,871.00 |
| Total Funds Drawdown | \$126,141.15 | \$202,128.14 |
| Program Funds Drawdown | \$126,141.15 | \$202,128.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$126,141.15 | \$202,128.14 |
| Mercedes | \$126,141.15 | \$202,128.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed generator, with two automatic transfer switches - one (1) for the high service water pumps, and one (1) to serve the well pump. Construction shall take place at the water plant located at 208 South Illinois Avenue.

Location Description:

Water Plant located at 208 South Illinois Avenue - Mercedes, Texas

Activity Progress Narrative:

The City of Mercedes during the 1st quarter of 2012 had construction activities underway for their water facilities project. An amendment was executed to utilize cost savings and a contract extension through June 30, 2012.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 8334 | 13870 | 60.09 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0114 (1b)

Activity Title: DRS 01 0114 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mercedes

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$156,542.00 |
| Total Budget | (\$140,087.00) | \$156,542.00 |
| Total Obligated | (\$140,087.00) | \$156,542.00 |
| Total Funds Drawdown | \$85,980.13 | \$132,108.19 |
| Program Funds Drawdown | \$85,980.13 | \$132,108.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$85,980.13 | \$132,108.19 |
| Mercedes | \$85,980.13 | \$132,108.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed generator with fuel tank and associated appurtenances at the Wastewater Treatment Plant on Dawson Road to address a failure to function due to electrical outages related to Hurricane Dolly.

Location Description:

Wastewater Treatment Plant on Dawson Road

Activity Progress Narrative:

The City of Mercedes during the 1st quarter of 2012 had construction activities underway for their sewer facilities project. An amendment was executed to utilize cost savings and a contract extension through June 30, 2012.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 8334 | 13870 | 60.09 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0114 (5)
Activity Title: GLO #10-5110-000-5091

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Mercedes

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$147,087.00 |
| Total Budget | \$147,087.00 | \$147,087.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Mercedes | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall remove existing reinforced concrete pipe a culvert sites W12, W2, and W3 and install approximatley two hundred linear feet (200 l.f.) of six-foot by six-foot (6 ft. X 6 ft.) concrete box culverts, and make other improvements to sites including concrete canastas, pavement repairs, junction box, manhole, approximatley one hundred fity linear feet (150 l.f.) of guard rail and assocaited apurtenances. Construction shall take place at culvert sties W12, W2, andW3.

Location Description:

Culvert Site W12 located on Mile 8 North Road (West of Wastewater Treatment Plant West); Culvert Stie W2 located on Mile 8 North Road (West of the Mile 8 North Road and Mile 1/2 East Road intersection); and culvert site W3 located on Mile 1/2 East Road (South of Wastewater Treatment Plants East and West) - Mercedes, Texas

Activity Progress Narrative:

The City of Mercedes during the 1st quarter of 2012 had environmental review underway for the additional flood and drainage improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/350 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 8334 | 13870 | 60.09 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0115 (1a)

Activity Title: DRS 01 0115 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Midway

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$79,063.00 |
| Total Budget | (\$137.00) | \$79,063.00 |
| Total Obligated | (\$137.00) | \$79,063.00 |
| Total Funds Drawdown | \$499.43 | \$78,554.96 |
| Program Funds Drawdown | \$499.43 | \$78,554.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$499.43 | \$78,554.96 |
| City of Midway | \$499.43 | \$78,554.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 100 kw generator at Water Plant #2 on County Rd 140

Location Description:

Water Plant #2 on County Rd 140

Activity Progress Narrative:

The City of Midway during the 1st quarter of 2012 had reached project closeout. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 180 | 0 | 283 | 63.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0116 (6)

Activity Title: DRS 01 0116 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Milam County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$301,148.00 |
| Total Budget | \$2,800.00 | \$301,148.00 |
| Total Obligated | \$2,800.00 | \$295,948.00 |
| Total Funds Drawdown | \$3,048.28 | \$74,303.39 |
| Program Funds Drawdown | \$3,048.28 | \$74,303.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,048.28 | \$74,303.39 |
| Milam County | \$3,048.28 | \$74,303.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new, permanent shelter for the Milam County community located at 305 East Avenue C in Milano. The shelter is to be utilized as a shelter during emergency situations, and as a community center for local boys and girls scouts among other community groups.

Location Description:

305 East Avenue C in Milano

Activity Progress Narrative:

Milam County during the 1st quarter of 2012 completed redesign and provided submittals for approval. Additionally, the Grantee requested an Amendment to extend the contract period for the neighborhood facilities and community centers project. The amendment was currently in process.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3777 | 0 | 24238 | 15.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0117 (4)

Activity Title: DRS 01 0117 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mission

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,967,239.00 |
| Total Budget | \$0.00 | \$1,967,239.00 |
| Total Obligated | \$0.00 | \$1,967,239.00 |
| Total Funds Drawdown | \$2,748.70 | \$1,438,963.82 |
| Program Funds Drawdown | \$2,748.70 | \$1,438,963.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,748.70 | \$1,438,963.82 |
| Mission | \$2,748.70 | \$1,438,963.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address structural damages to city streets caused by being submerged for several days under Hurricane Dolly rains by reconstructing the structural base and adding hotmix asphalt at the following locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets.

Location Description:

locations: 1st St., Los Ebanos, Inspiration Rd., Highland Park Ave., Perkins, Anita, Judy, Magdalena, Dolores del Rio, Tencha, Barbara and Maria Streets

Activity Progress Narrative:

The City of Mission during the 1st Quarter of 2012 had project bid selection complete and construction activities underway for their street improvements project for the amended (additional streets).

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/34509 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 11611 | 17798 | 65.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0118 (1b)

Activity Title: DRS 01 0118 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Montgomery

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$420,025.00 |
| Total Budget | \$0.00 | \$420,025.00 |
| Total Obligated | \$0.00 | \$420,025.00 |
| Total Funds Drawdown | \$17,577.41 | \$412,039.99 |
| Program Funds Drawdown | \$17,577.41 | \$412,039.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,577.41 | \$412,039.99 |
| Montgomery | \$17,577.41 | \$412,039.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one 100kW and three 55kW permanently affixed generators at the Wastewater Treatment Plant and three lift stations throughout the city of Montgomery. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wastewater Treatment Plant and three lift stations throughout the city of Montgomery

Activity Progress Narrative:

The City of Montgomery during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 4/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 267 | 0 | 471 | 56.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (14)

Activity Title: DRS 01 0119 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Montgomery County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$105,429.00 |
| Total Budget | \$0.00 | \$105,429.00 |
| Total Obligated | \$0.00 | \$105,279.00 |
| Total Funds Drawdown | \$2,632.02 | \$8,720.92 |
| Program Funds Drawdown | \$2,632.02 | \$8,720.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,632.02 | \$8,720.92 |
| Montgomery County | \$2,632.02 | \$8,720.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW diesel generator and all appurtenances at the Sallas Park Showdown emergency shelter located at 21681 McClesky Road in New Caney.

Location Description:

Sallas Park Showdown Shelter, 21681 McClesky Road, New Caney, Texas - Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 1st quarter of 2012 had environmental funds release underway and engineering design work in process for their specially authorized public facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 17871 | 0 | 34430 | 51.91 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (1a)

Activity Title: DRS 01 0119 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$150,865.00 |
| Total Budget | \$12,900.00 | \$150,865.00 |
| Total Obligated | \$12,900.00 | \$148,665.00 |
| Total Funds Drawdown | \$11,590.78 | \$23,124.86 |
| Program Funds Drawdown | \$11,590.78 | \$23,124.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,590.78 | \$23,124.86 |
| Montgomery County | \$11,590.78 | \$23,124.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator and all appurtenances to be located in the Clovercreek Municipal Utility District at 19213 Cloverwood Drive in Magnolia.

Location Description:

Clovercreek MUD, 19213 Cloverwood Drive, Magnolia, Texas - Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 1st quarter of 2012 had environmental review underway and engineering was in process for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 67 | 0 | 559 | 11.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (1b) (Woodbranch Village) (UN)

Activity Title: DRS 01 0119 (1b) (Woodbranch Village) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$91,501.00 |
| Total Budget | \$0.00 | \$91,501.00 |
| Total Obligated | \$0.00 | \$91,201.00 |
| Total Funds Drawdown | \$3,796.20 | \$9,475.61 |
| Program Funds Drawdown | \$3,796.20 | \$9,475.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,796.20 | \$9,475.61 |
| Montgomery County | \$3,796.20 | \$9,475.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 150kW propane generator and a 500 gallon fuel storage tank to be installed on a steel elevated platform at the Woodbranch Village Wastewater Treatment Plant located at 120 White Oak Drive, New Caney, Texas 77357. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Montgomery County - Woodbranch Village Wastewater Treatment Plant at 120 White Oak Drive, New Caney, Texa 77357

Activity Progress Narrative:

Montgomery County during the 1st quarter of 2012 had engineering underway for their Woodbranch Village Waste Water Treatment Plant sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 100 | 0 | 1305 | 7.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (6)

Activity Title: DRS 01 0119 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$321,506.00 |
| Total Budget | \$4,200.00 | \$321,506.00 |
| Total Obligated | \$4,200.00 | \$320,806.00 |
| Total Funds Drawdown | \$4,809.61 | \$22,126.39 |
| Program Funds Drawdown | \$4,809.61 | \$22,126.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,809.61 | \$22,126.39 |
| Montgomery County | \$4,809.61 | \$22,126.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW natural gas generator at Conroe High School located at 3200 West Davis in Conroe. Improvements are to address a failure to function caused by Hurricane Ike. Conroe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

>Contractor shall purchase and install two (2) permanently affixed 175 kW natural gas generators for Greenleaf Elementary within Splendor ISD: one located at 26267 FM 2090 and one at 23419 FM 209 in Splendor. Improvements are to address a failure to function caused by Hurricane Ike. Greenleaf Elementary is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Splendor ISD, 26267 FM 2090 and 23419 FM 209 - Montgomery County, Texas
Conroe High School, 3200 West Davis, Conroe, Texas - Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 1st quarter of 2012 had environmental underway for the Conroe ISD Shelter and had environmental underway for the Splendor ISD Shelter neighborhood facilities and community centers project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|--------|-----|----------------|-------|
| # of Persons | 114736 | 0 | 312853 | 36.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0120 (10)

Activity Title: DRS 01 0120 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$115,384.00 |
| Total Budget | \$1,800.00 | \$115,384.00 |
| Total Obligated | \$1,800.00 | \$114,334.00 |
| Total Funds Drawdown | \$2,880.87 | \$27,757.15 |
| Program Funds Drawdown | \$2,880.87 | \$27,757.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,880.87 | \$27,757.15 |
| City of Mont Belvieu | \$2,880.87 | \$27,757.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to the fire department located at 11607 Eagle Drive by replacing windows, rolling doors and storm-proof louvers to harden the facility to withstand future storms. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Fire Department, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 1st Quarter of 2012 had construction activities underway for the fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 586 | 2258 | 25.95 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0120 (14)

Activity Title: DRS 01 0120 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

11/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Mont Belvieu

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$70,104.00 |
| Total Budget | \$1,300.00 | \$70,104.00 |
| Total Obligated | \$1,300.00 | \$67,554.00 |
| Total Funds Drawdown | \$2,523.70 | \$20,971.55 |
| Program Funds Drawdown | \$2,523.70 | \$20,971.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,523.70 | \$20,971.55 |
| City of Mont Belvieu | \$2,523.70 | \$20,971.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to the police station located at 11607 Eagle Drive by installing windows, rolling doors and storm-proof louvers to harden the facility for future storms. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Police Station, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 1st quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 586 | 2258 | 25.95 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0120 (1b)

Activity Title: DRS 01 0120 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,859,500.00 |
| Total Budget | \$11,000.00 | \$3,859,500.00 |
| Total Obligated | \$0.00 | \$3,848,500.00 |
| Total Funds Drawdown | \$51,043.12 | \$502,641.49 |
| Program Funds Drawdown | \$51,043.12 | \$502,641.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$51,043.12 | \$502,641.49 |
| City of Mont Belvieu | \$51,043.12 | \$502,641.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall abandon and dewater approximately eight thousand two hundred thirty-two linear feet (8,232 l.f.) of existing sewer line and remove twenty-three (23) manholes. Contractor shall purchase and install approximately fourteen thousand three hundred linear feet (14,300 l.f.) of eight-inch to twenty-four inch (8 in. - 24 in.) diameter PVC gravity sewer line, twenty-five (25) sanitary manholes, thirty (30) residential sewer connections, and related appurtenances. Contractor shall excavate and backfill approximately six thousand seven hundred seventy-seven cubic yards (6,777 c.y.) of material, and remove and replace approximately three hundred fifty-one square yards (351 s.y.) of driveway(s). In addition, Contractor shall cap and abandon in-place force mains related to the lift station abandonments. Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas. Contractor will demolish and remove the following seven (7) lift stations at the following locations: Lift Station No. 8 located on the South side of FM 565, 0.3 miles west of FM 3360; Lift Station No. 9 located on the South side of FM 565, 0.74 miles west of FM 3360; Lift Station No. 16 located on South side of Bridgett Drive, 0.25 miles west of Eagle Drive (FM 3180); Lift Station No. 18 located on South side of Kathleen Drive, 0.42 miles west of Eagle Drive (FM 3180); Lift Station No. 21 on the North side of Royal Palm Drive, 0.36 miles west of Eagle Drive (FM 3180); Lift Station No. 22 on the North side of Trinity Drive, 0.23 miles west of Eagle Drive (FM 3180); and Lift Station No. 24 located on North side of Eagle Creek Drive, 0.33 miles west of Eagle Drive (FM 8130) in Mont Belvieu, Texas. Contractor shall purchase and install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 3 located on 9202 State Highway 146; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 21 at Eagle Point Golf Course; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 10 located on 624 Main Street (Loop 207); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station No. 11 located on 8913 State Highway 146 (behind Motel 6); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 12 located on 12799 State Highway 146 (Marantha Church); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 14 located on 9909 Cedar Hill; Install one (1)



twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator at Lift Station No. 15 located at 12513 River Run West; Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator at Lift Station No. 17 located at 12912 ½ River Run East (at the end of old River Dr.); Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system at Lift Station No. 20 located on 12940 Hatcherville Road; Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system at Lift Station NO. 23 located on 12116 ½ Eagle Ridge in Mont Belvieu, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Citywide - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/7 |
| # of Linear feet of Public Improvement | 0 | 0/22532 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 586 | 2258 | 25.95 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0120 (5)

Activity Title: DRS 01 0120 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$194,587.00 |
| Total Budget | \$0.00 | \$194,587.00 |
| Total Obligated | \$0.00 | \$194,587.00 |
| Total Funds Drawdown | \$4,559.48 | \$48,610.54 |
| Program Funds Drawdown | \$4,559.48 | \$48,610.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,559.48 | \$48,610.54 |
| City of Mont Belvieu | \$4,559.48 | \$48,610.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall rehabilitate the existing storm water drainage system by grading and excavating approximately six thousand cubic yards (6,000 c.y.) of material, providing two hundred cubic yards (200 c.y.) of embankment, and performing other activities related to construction. Grantee shall purchase and install one hundred cubic yards (100 c.y.) of twelve-inch (12 in.) diameter rock rip rap, construct a concrete outfall structure, and seed the area. Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex. Proposed improvements will increase the capacity of the storm drainage system and reduce flooding Project includes 90 l.f. of storm sewer pipe and 798 l.f. of ditch improvements.

Location Description:

Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex in Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 1st quarter of 2012 had construction underway for their flood and drainage project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/888 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 586 | 2258 | 25.95 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0122 (1b) (UN)

Activity Title: DRS 01 0122 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mount Enterprise

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$70,284.00 |
| Total Budget | \$584.00 | \$70,284.00 |
| Total Obligated | \$584.00 | \$70,284.00 |
| Total Funds Drawdown | \$558.91 | \$63,540.60 |
| Program Funds Drawdown | \$558.91 | \$63,540.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$558.91 | \$63,540.60 |
| Mount Enterprise | \$558.91 | \$63,540.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 20 kW diesel powered generator at the Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise.

Location Description:

Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise

Activity Progress Narrative:

The City of Mount Enterprise during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 81 | 0 | 163 | 49.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0123 (1b)

Activity Title: DRS 01 0123 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,465,195.00 |
| Total Budget | (\$24,841.00) | \$1,465,195.00 |
| Total Obligated | (\$24,841.00) | \$1,452,395.00 |
| Total Funds Drawdown | \$559,184.97 | \$830,685.17 |
| Program Funds Drawdown | \$559,184.97 | \$830,685.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$559,184.97 | \$830,685.17 |
| Nacogdoches | \$559,184.97 | \$830,685.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a permanently-affixed 1750 kW dual fuel generator and 300 l.f. of natural gas line at the wastewater treatment plant on Rayburn; and one permanently-affixed generator at each of five lift stations, with automated transfer switches, at the following locations: 2800 Curl Street (80kW diesel); 407 Fern Wood (30 kW natural gas), 4212 E. Main (80kW natural gas); 1635 Press Rd. (30kW natural gas); and Appleby Sand Rd at Spring Creek Subd (80 kW natural gas). Each natural gas generator shall include related gas line extensions.

Location Description:

following locations: 2800 Curl Street; 407 Fern Wood, 4212 E. Main; 1635 Press Rd.; and Appleby Sand Rd at Spring Creek Subdivision

Activity Progress Narrative:

The City of Nacogdoches during the 1st quarter of 2012 had construction activities underway for their sewer facilities project and received approval for additional work.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/6 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 13400 | 0 | 26197 | 51.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0124 (6)

Activity Title: DRS 01 0124 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,244,435.00 |
| Total Budget | \$6,100.00 | \$6,244,435.00 |
| Total Obligated | \$6,100.00 | \$6,243,185.00 |
| Total Funds Drawdown | \$1,159,277.64 | \$4,228,472.66 |
| Program Funds Drawdown | \$1,159,277.64 | \$4,228,472.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,159,277.64 | \$4,228,472.66 |
| Nacogdoches County | \$1,159,277.64 | \$4,228,472.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximately 36,000 square foot evacuation shelter/neighborhood facility in order to address widespread sheltering failures to function and threats to public health, safety, and welfare that took place across the county during Hurricane Ike. Contractor shall demolish and clear an existing structure on the proposed site, perform earthwork, grading, and install parking lot, curbs, and drive. The shelter shall include cement foundation, plumbing, kitchen appliances, fire suppression and safety and security features, HVAC, and internal wiring and communication system. The shelter shall also include a two (2) 300 kW permanently affixed generators. The new shelter shall be located on 3805 Northwest Stallings Deive and shall serve as the County hub for evacuees for the region. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

The new shelter shall be located on 3805 Northwest Stallings Deive

Activity Progress Narrative:

Nacogdoches County during the 1st Quarter of 2012 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 24425 | 0 | 54683 | 44.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0125 (10)

Activity Title: DRS 01 0125 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Newton

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$69,221.00 |
| Total Budget | (\$79,904.00) | \$69,221.00 |
| Total Obligated | (\$79,904.00) | \$69,221.00 |
| Total Funds Drawdown | \$3,168.57 | \$69,176.57 |
| Program Funds Drawdown | \$3,168.57 | \$69,176.57 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,168.57 | \$69,176.57 |
| Newton | \$3,168.57 | \$69,176.57 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW generator with automatic transfer switch and associated appurtenances at the city's fire station at 216 Court Street to address a failure to function due to Hurricane Ike.

Location Description:

city's fire station at 216 Court Street

Activity Progress Narrative:

The City of Newton during the 1st quarter of 2012 had construction completed for the Fire Station generator fire protection and equipment project. Amendment approved to add a street project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 902 | 1830 | 49.29 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0125 (1b)

Activity Title: DRS 01 0125 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Newton

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$192,755.00 |
| Total Budget | (\$99,771.00) | \$192,755.00 |
| Total Obligated | (\$99,771.00) | \$192,755.00 |
| Total Funds Drawdown | \$3,305.27 | \$192,687.30 |
| Program Funds Drawdown | \$3,305.27 | \$192,687.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,305.27 | \$192,687.30 |
| Newton | \$3,305.27 | \$192,687.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two (2) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at the Old Wastewater Treatment Plant and at the Haltoms Lift Station to address a failure to function due to Hurricane Ike.

Location Description:

Old Wastewater Treatment Plant and the Haltoms Lift Station - Newton, Texas

Activity Progress Narrative:

The City of Newton during the 1st quarter of 2012 had construction completed for the Old Sewer Plant Lift Station and construction was completed for the Haltoms Lift Station generator project for their sewer facilities project. Amendment approved to add a street project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 902 | 1830 | 49.29 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0125 (4)
Activity Title: GLO #10-5120-000-5101

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Newton

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$175,179.00 |
| Total Budget | \$175,179.00 | \$175,179.00 |
| Total Obligated | \$175,179.00 | \$175,179.00 |
| Total Funds Drawdown | \$4,277.50 | \$4,277.50 |
| Program Funds Drawdown | \$4,277.50 | \$4,277.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,277.50 | \$4,277.50 |
| Newton | \$4,277.50 | \$4,277.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one hundred sixty linear feet (160 l.f.) of culverts, six (6) safety end treatments, and one thousand one hundred sixty-five tons (1,165 tones) of road base, and three thousand four hundred square yards (3,400 s.y.) of HMAC. Construction shall take place on Tram Road from North Street to State Highway 87.

Location Description:

Tram Road from North Street to State Highway 87 - Newton, Texas

Activity Progress Narrative:

The City of Newton during the 1st quarter of 2012 completed the environmental review complete on their street improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/160 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 902 | 1830 | 49.29 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0126 (4)

Activity Title: DRS 01 0126 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,125,005.00 |
| Total Budget | \$4,000.00 | \$2,125,005.00 |
| Total Obligated | \$0.00 | \$2,121,005.00 |
| Total Funds Drawdown | \$65,004.33 | \$1,968,392.74 |
| Program Funds Drawdown | \$65,004.33 | \$1,968,392.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$65,004.33 | \$1,968,392.74 |
| Newton County | \$65,004.33 | \$1,968,392.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase materials for repairing, oiling, and sanding county roadways to address damage caused by Hurricane Ike. Roadways include CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

Location Description:

CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139

Activity Progress Narrative:

Newton County during the 1st quarter of 2012 had construction underway for the Precinct 1-4 street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/71808 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3067 | 0 | 7192 | 42.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0127 (14)

Activity Title: DRS 01 0127 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,610,916.00 |
| Total Budget | \$21,700.00 | \$1,610,916.00 |
| Total Obligated | \$21,700.00 | \$1,599,716.00 |
| Total Funds Drawdown | \$1,061,831.52 | \$1,249,990.55 |
| Program Funds Drawdown | \$1,061,831.52 | \$1,249,990.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,061,831.52 | \$1,249,990.55 |
| Nueces County | \$1,061,831.52 | \$1,249,990.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish one (1) bait stand and associated improvements and three (3) septic tanks. Contractor shall remove two hundred seventy-nine linear feet (279 l.f.) of timber bulkhead and four hundred twenty-two linear feet (422 l.f.) of timber/PVC finger piers. Contractor shall remove, stockpile and place existing concrete rubble, relocate one (1) pipe rail over existing gas pipe lines, harvest and relocate seven (7) existing palm trees, and coordinate the temporary de-energization of AEP electrical distribution lines. Contractor shall purchase and install approximately seven hundred six linear feet (706 l.f.) of steel sheet pile bulkhead with concrete cap, eleven thousand eight hundred sixty cubic yards (11,860 c.y.) of select fill material, two thousand one hundred fifty-five square yards (2,155 s.y.) of erosion control blanket, seven thousand eight square feet (7,008 s.f.) of concrete walkway, and six hundred seventy-five (675) wooden bollards to encompass the project site and mitigation area. Contractor shall purchase and temporarily install one thousand one hundred four linear feet (1,104 l.f.) of silt fence and one (1) stabilized construction entrance.

Location Description:

Construction shall take place at P" Marina located at 1930 Highway 361 in Nueces County

Activity Progress Narrative:

Nueces County during the 1st quarter of 2012 had construction substantially complete for their specially authorized public facilities improvements project. An amendment was approved and executed to utilize cost savings and grant a contract extension.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/985 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 3978 | 0 | 8106 | 49.07 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0128 (1a)

Activity Title: DRS 01 0128 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Oak Ridge North

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$645,300.00 |
| Total Budget | \$4,300.00 | \$645,300.00 |
| Total Obligated | \$4,300.00 | \$645,300.00 |
| Total Funds Drawdown | \$46,237.09 | \$580,725.31 |
| Program Funds Drawdown | \$46,237.09 | \$580,725.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$46,237.09 | \$580,725.31 |
| Oak Ridge North | \$46,237.09 | \$580,725.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the failure of Water Well #3 to function due to the loss of power during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator at 422 Brenda Lane.

Location Description:

422 Brenda Lane

Activity Progress Narrative:

The City of Oak Ridge North during the 1st quarter of 2012 had construction completed and was issued an administratively closed letter for their water facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 510 | 0 | 2972 | 17.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0129 (5)

Activity Title: DRS 01 0129 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Old River Winfree

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Old River Winfree

Match Contributed

Jan 1 thru Mar 31, 2012

N/A

\$5,180.00

\$5,180.00

\$368,497.70

\$368,497.70

\$0.00

\$0.00

\$368,497.70

\$368,497.70

\$0.00

To Date

\$2,094,838.00

\$2,094,838.00

\$2,093,088.00

\$735,979.21

\$735,979.21

\$0.00

\$0.00

\$735,979.21

\$735,979.21

\$0.00

Activity Description:

Contractor shall purchase and install approximately one thousand four hundred linear feet (1,400 l.f.) of eighteen inch to twenty-four inch (18 in. &ndash 24 in.) culverts, one thousand one hundred fifty linear feet (1,150 l.f.) of thirty-six inch to forty-eight inch (36 in. &ndash 48 in.) culverts, and associated appurtenances. Grantee shall excavate approximately twelve thousand cubic yards (12,000 c.y.) of channel. Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.), as well as approximately one thousand twenty-three linear feet (1,023 l.f.) of natural drainage ditch running south from Woodland Lane towards Old River, and finally the approximately fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North. Incidental work to all components of this project shall include clearing, excavation, culvert removal and replacement, and the necessary improvements to existing intersecting streets of Magnolia Lane, Blackberry Lane, and Pecan Lane. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding.

DREF: Category C Portion Residential: Old River-Winfree has 535 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Woodland Acres Subdivision - Old River-Winfree, Texas



Activity Progress Narrative:

The City of Old River Winfree during the 1st quarter of 2012 had construction underway for their flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1150 |
| Activity funds eligible for DREF (Ike | 0 | 0/1858309 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 513 | 0 | 1415 | 36.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0129 (6)

Activity Title: DRS 01 0129 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Old River Winfree

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$460,638.00 |
| Total Budget | \$0.00 | \$460,638.00 |
| Total Obligated | \$0.00 | \$460,638.00 |
| Total Funds Drawdown | \$175,042.83 | \$300,300.09 |
| Program Funds Drawdown | \$175,042.83 | \$300,300.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$175,042.83 | \$300,300.09 |
| City of Old River Winfree | \$175,042.83 | \$300,300.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 150-200 kW diesel generator and shower facilities at the Old River-Winfree Community Center located at 4818 FM 565. Improvements are to address a failure to function caused by Hurricane Ike. The Old River-Winfree Community Center is utilized as a shelter during emergency situations and as a civic center available for citizens and community groups during non-emergency times.

Location Description:

Community Center, 4818 FM 565 - Old River-Winfree, Texas

Activity Progress Narrative:

The City of Old River Winfree during the 1st quarter of 2012 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 513 | 0 | 1415 | 36.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0130 (1a)

Activity Title: DRS 01 0130 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Onalaska

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$135,029.00 |
| Total Budget | \$3,300.00 | \$135,029.00 |
| Total Obligated | \$3,300.00 | \$135,029.00 |
| Total Funds Drawdown | \$9,982.53 | \$133,195.02 |
| Program Funds Drawdown | \$9,982.53 | \$133,195.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,982.53 | \$133,195.02 |
| Onalaska | \$9,982.53 | \$133,195.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 125kW natural gas generator at Water Plant #2 on Elbow Bend Rd. South of US HWY 190.

Location Description:

Water Plant #2 on Elbow Bend Rd. South of US HWY 190

Activity Progress Narrative:

The City of Onalaska during the 1st Quarter of 2012 closed out their water facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 511 | 0 | 1176 | 43.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0130 (1b)

Activity Title: DRS 01 0130 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Onalaska

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$172,011.00 |
| Total Budget | \$0.00 | \$172,011.00 |
| Total Obligated | \$45,950.00 | \$172,011.00 |
| Total Funds Drawdown | \$25,428.30 | \$141,129.68 |
| Program Funds Drawdown | \$25,428.30 | \$141,129.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$25,428.30 | \$141,129.68 |
| Onalaska | \$25,428.30 | \$141,129.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sewer system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 15kW natural gas generator at lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave.

Location Description:

lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave

Activity Progress Narrative:

The City of Onalaska during the 1st Quarter of 2012 closed out their sewer facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 3/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 511 | 0 | 1176 | 43.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (10)

Activity Title: DRS 01 0131 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,135,552.00 |
| Total Budget | \$6,700.00 | \$5,135,552.00 |
| Total Obligated | \$6,700.00 | \$5,133,902.00 |
| Total Funds Drawdown | \$1,495,045.89 | \$3,685,330.79 |
| Program Funds Drawdown | \$1,495,045.89 | \$3,685,330.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,495,045.89 | \$3,685,330.79 |
| Orange | \$1,495,045.89 | \$3,685,330.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address damage caused by Hurricane Ike by reconstructing the damage central fire station and purchasing necessary fire protection equipment. Contractor shall prepare acquired property for the Central Fire Station parking lot to address a failure to function of the Central Fire Station caused by Hurricane Ike.

Location Description:

Old Central Fire Station located at 501 7th Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 construction was complete for their fire protection facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 4797 | 0 | 7904 | 60.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1a)

Activity Title: DRS 01 0131 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$203,506.00 |
| Total Budget | \$4,650.00 | \$203,506.00 |
| Total Obligated | \$4,650.00 | \$202,506.00 |
| Total Funds Drawdown | \$8,447.46 | \$197,453.41 |
| Program Funds Drawdown | \$8,447.46 | \$197,453.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,447.46 | \$197,453.41 |
| Orange | \$8,447.46 | \$197,453.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently affixed 500 kW natural gas generator at the Meeks Water Plant and one permanently affixed 45 kW natural gas generator at the Link Street Service Center. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Meeks Water Plant located at 5800 Meeks Drive, Orange, Texas

Link Street Service Center located at 1401 Link Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 had construction complete for the Link Street generator water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 8722 | 0 | 17925 | 48.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (11th Street) (UN)

Activity Title: DRS 01 0131 (1b) (11th Street) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$118,989.00 |
| Total Budget | \$293.00 | \$118,989.00 |
| Total Obligated | \$293.00 | \$118,489.00 |
| Total Funds Drawdown | \$2,035.66 | \$118,029.19 |
| Program Funds Drawdown | \$2,035.66 | \$118,029.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,035.66 | \$118,029.19 |
| Orange | \$2,035.66 | \$118,029.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 350kW diesel fueled generator at the 11th Street lift station.

Location Description:

11th Street Lift Station located at 1510 11th Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 had construction complete for their 11th Street sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 9062 | 0 | 16611 | 54.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (Cove LS) (LMI)

Activity Title: DRS 01 0131 (1b) (Cove LS) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$58,630.00 |
| Total Budget | \$134.00 | \$58,630.00 |
| Total Obligated | \$134.00 | \$58,130.00 |
| Total Funds Drawdown | \$4,035.45 | \$54,121.79 |
| Program Funds Drawdown | \$4,035.45 | \$54,121.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,035.45 | \$54,121.79 |
| Orange | \$4,035.45 | \$54,121.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 70kW natural gas generator at the Cove lift station.

Location Description:

Cove Lift Station located at 1000 Levingston Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 had construction complete for the Cove Street Lift Station generator sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 898 | 1632 | 55.02 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (Jackson Street) (LMI)

Activity Title: DRS 01 0131 (1b) (Jackson Street) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$135,235.00 |
| Total Budget | \$100.00 | \$135,235.00 |
| Total Obligated | \$100.00 | \$134,735.00 |
| Total Funds Drawdown | \$10,459.86 | \$124,954.79 |
| Program Funds Drawdown | \$10,459.86 | \$124,954.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,459.86 | \$124,954.79 |
| Orange | \$10,459.86 | \$124,954.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 150 kW natural gas generator at the Jackson Street lift station.

Location Description:

Jackson Street Lift Station located at 910 Jackson Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 had construction complete for the Jackson Street Lift Station generator sewer facilities project

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1204 | 1948 | 61.81 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (Simmons Drive) (LMI)

Activity Title: DRS 01 0131 (1b) (Simmons Drive) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$154,600.00 |
| Total Budget | \$44.00 | \$154,600.00 |
| Total Obligated | \$44.00 | \$154,100.00 |
| Total Funds Drawdown | \$10,922.96 | \$147,680.84 |
| Program Funds Drawdown | \$10,922.96 | \$147,680.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,922.96 | \$147,680.84 |
| Orange | \$10,922.96 | \$147,680.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 275 kW diesel fueled generator at the Simmons Drive lift station.

Location Description:

Simmons Drive Lift Station located at 804 Simmons Drive, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 had construction complete for the Simmons Drive Lift Station generator sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1771 | 2472 | 71.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (20) (Central Fire Station) (LMI)

Activity Title: DRS 01 0131 (20) (Central Fire Station) (LMI)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$163,415.00 |
| Total Budget | (\$7,150.66) | \$163,415.00 |
| Total Obligated | (\$7,150.66) | \$153,315.00 |
| Total Funds Drawdown | \$1,715.17 | \$130,886.27 |
| Program Funds Drawdown | \$1,715.17 | \$130,886.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,715.17 | \$130,886.27 |
| Orange | \$1,715.17 | \$130,886.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear the Emma Wallace Senior Center; the central fire station; and various abandoned homes located throughout the City of Orange that were damaged beyond repair by Hurricane Ike.

DREF:

Contractor shall demolish and clear abandoned homes on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Citywide - city of Orange, Tx

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 had construction completed for the Central Fire Station clearance demolition project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|--|---|-----|
| # of Public Facilities | 1 | 1/1 |
| Activity funds eligible for DREF (Ike) | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 1 | 1/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0131 (20) (Senior Center) (LMI)

Activity Title: DRS 01 0131 (20) (Senior Center) (LMI)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$147,726.00 |
| Total Budget | (\$4,384.67) | \$147,726.00 |
| Total Obligated | (\$4,384.67) | \$147,726.00 |
| Total Funds Drawdown | \$1,715.16 | \$84,792.02 |
| Program Funds Drawdown | \$1,715.16 | \$84,792.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,715.16 | \$84,792.02 |
| Orange | \$1,715.16 | \$84,792.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear the Emma Wallace Senior Center (Orange Senior Center) to address a failure to function and damage caused by Hurricane

Location Description:

Emma Wallace Senior Center (Orange Senior Center)

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 had engineering design complete for the Senior Center clearance demolition project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (20) (Single Family Res Demo) (LMI)

Activity Title: DRS 01 0131 (20) (Single Family Res Demo)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$442,098.00 |
| Total Budget | (\$4,384.67) | \$442,098.00 |
| Total Obligated | (\$4,384.67) | \$442,098.00 |
| Total Funds Drawdown | \$2,450.18 | \$435,939.30 |
| Program Funds Drawdown | \$2,450.18 | \$435,939.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,450.18 | \$435,939.30 |
| Orange | \$2,450.18 | \$435,939.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear sixty-seven (67) single-family residential abandoned properties on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

>

>DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Orange - City wide

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 had construction complete for the Single Family Residence clearance demolition project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 75/96 |
| Activity funds eligible for DREF (Ike) | 0 | 0/687853 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0131 (7)

Activity Title: DRS 01 0131 (7)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,543,932.00 |
| Total Budget | \$4,800.00 | \$1,543,932.00 |
| Total Obligated | \$4,800.00 | \$1,541,982.00 |
| Total Funds Drawdown | \$502,531.11 | \$853,078.55 |
| Program Funds Drawdown | \$502,531.11 | \$853,078.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$502,531.11 | \$853,078.55 |
| Orange | \$502,531.11 | \$853,078.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct one (1) ADA compliant commercial building with all electrical, plumbing, HVAC, bathroom and kitchen facilities - and one (1) concrete parking lot with security lighting to serve as the Emma Wallace Senior Center.

Location Description:

Emma Wallace Senior Center - Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 had construction underway for their Senior Centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1531 | 2944 | 52.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (9)

Activity Title: DRS 01 0131 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$47,333.00 |
| Total Budget | \$1,700.00 | \$47,333.00 |
| Total Obligated | \$1,700.00 | \$47,033.00 |
| Total Funds Drawdown | \$2,254.28 | \$35,917.03 |
| Program Funds Drawdown | \$2,254.28 | \$35,917.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,254.28 | \$35,917.03 |
| Orange | \$2,254.28 | \$35,917.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install permanently affixed park equipment to restore the park to its original use to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Soloman Johnson Park - Orange, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1531 | 2944 | 52.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0132 (1b)

Activity Title: DRS 01 0132 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ore City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$97,249.00 |
| Total Budget | \$2,000.00 | \$97,249.00 |
| Total Obligated | \$2,000.00 | \$97,249.00 |
| Total Funds Drawdown | \$2,042.54 | \$96,683.49 |
| Program Funds Drawdown | \$2,042.54 | \$96,683.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,042.54 | \$96,683.49 |
| Ore City | \$2,042.54 | \$96,683.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW generator, pad and fencing for lift station #1 located at the intersection of Hwy 259 and Easy Street to address a failure to function due to Hurricane Ike.

Location Description:

lift station #1 located at the intersection of Hwy 259 and Easy Street

Activity Progress Narrative:

The City of Ore City during the 1st quarter of 2012 is awaiting closeout for the sewer facility project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 308 | 654 | 47.09 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0134 (4)

Activity Title: DRS 01 0134 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Palmhurst

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$359,484.00 |
| Total Budget | \$400.00 | \$359,484.00 |
| Total Obligated | \$400.00 | \$357,434.00 |
| Total Funds Drawdown | \$3,395.90 | \$166,152.89 |
| Program Funds Drawdown | \$3,395.90 | \$166,152.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,395.90 | \$166,152.89 |
| City of Palmhurst | \$3,395.90 | \$166,152.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate 1,620 cubic yards of road in the Evie Subdivision and repair 3.890 square yards of road with eight inch flexible base and two inch HMAC. Improvements are for the Evie Subdivision from Taylor Road west to the dead end. Contractor shall excavate 1,660 cubic yards and repair 3,681 square yards of Los Ebanos Road with eight inch flexible base and two inch HMAC. Improvements are located on Los Ebanos Road from Mile 3 to Mile 3 1/4.

Location Description:

Evie Subdivision on County Road 14112 between North Taylor Road and the west dead end, Palmhurst, Texas
Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Raod, Palmhurst, Texas

Activity Progress Narrative:

The City of Palmhurst during the 1st quarter of 2012 had an amendment approved and executed. Construction activity was underway of the Evie Subdivision street improvements.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2516 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2076 | 2300 | 90.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0134 (5)

Activity Title: DRS 01 0134 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Palmhurst

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$195,966.00 |
| Total Budget | \$0.00 | \$195,966.00 |
| Total Obligated | \$0.00 | \$195,966.00 |
| Total Funds Drawdown | \$2,131.14 | \$75,819.79 |
| Program Funds Drawdown | \$2,131.14 | \$75,819.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,131.14 | \$75,819.79 |
| City of Palmhurst | \$2,131.14 | \$75,819.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Evie Subdivision: Contractor shall purchase and install 966 linear feet of 24 inch diameter reinforced concrete pipe culvert, install 966 linear feet of trench protection, 4 grate inlets, 2 5 foot diameter concrete manholes, and tie to existing manhole. Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the west dead end. Improvements will increase the capacity for the storm drainage system and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Shary Road.

Los Ebanos Road: Contractor shall purchase and install 488 linear feet of 18 inch diameter RCP culvert, grade 2,560 linear feet of bar ditch, and install 28 linear feet of safety end treatment. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding. Underground storm sewer system will connect to an existing drainage system along Mile 3 road.

DREF: Category C Portion Residential: Palmhurst has 15 residential properties and .4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9740 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 90 percent. It was determined that the percent of improvement corresponding to base reconstruction was 10 percent and the risk-reducing expansion was 90 percent.

Combined Ratio: .94

Location Description:

Evie Subdivision on County Road 14112 between North Taylor Road and the west dead end, Palmhurst, Texas
Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road, Palmhurst, Texas



Activity Progress Narrative:

The City of Palmdurst during the 1st quarter of 2012 had an amendment approved and executed. Construction activity was underway of the Evie Subdivision drainage improvements.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/3900 |
| Activity funds eligible for DREF (Ike) | 0 | 0/70232 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 2076 | 0 | 2300 | 90.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0135 (5) (Bentsen Palm) (LMI)

Activity Title: DRS 01 0135 (5) (Bentsen Palm) (LMI)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palmview

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$166,022.00 |
| Total Budget | \$2,573.00 | \$166,022.00 |
| Total Obligated | \$2,573.00 | \$166,022.00 |
| Total Funds Drawdown | \$623.62 | \$150,083.93 |
| Program Funds Drawdown | \$623.62 | \$150,083.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$623.62 | \$150,083.93 |
| Palmview | \$623.62 | \$150,083.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Goodwin Road: Contractor shall purchase and install 250 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 36 inch diameter RCP, and 450 linear feet of 42 inch diameter RCP; install 3 storm sewer manholes, 4 storm sewer inlets, concrete rip-rap, 1,500 linear feet of trench protection, and relate appurtenances. Construction shall take place on Goodwin Road approximately 1/4 mile from Expressway 8. Improvements will increase the capacity of the storm sewer system and reduce future flooding. Bentsen Palm Drive: Contractor shall purchase and install 300 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 42 inch diameter RCP; install 4 sewer manholes, 4 storm sewer inlets, concrete rip-rap, street paving, and install 1,500 linear feet of trench protection and related appurtenances. Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), 1,700 linear feet to the north. Improvements will increase capacity of the storm sewer system and reduce future flooding. La Homa Road: Contractor shall purchase and install 250 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 36 inch diameter RCP, and 450 linear feet of 42 inch diameter RCP; purchase and install 3 storm sewer manholes, 4 storm sewer inletes, concrete riprap, 1, 500 linear feet of trench protection, and related appurtenances. Construction shall take place at La homa Road approximately 1/4 mile from Expressway 83. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Palmview has 550 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9228 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 85 percent. It was determined that the percent of improvement corresponding to base reconstruction was 13 percent and the risk-reducing expansion was 87 percent. Combined Ratio: .90

Location Description:



City of Palmview - Construction shall take place at Bentsen Palm Road from Mile 1 Road to 1,700 feet north of Mile 1 Road, at South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83, and at South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 1st Quarter of 2012 had construction activities underway for their Bentsen Palm flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/3316 |
| Activity funds eligible for DREF (Ike) | 0 | 0/145964 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 2306 | 0 | 4378 52.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0135 (5) (Goodwin Road) (LMI)

Activity Title: DRS 01 0135 (5) (Goodwin Road) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Palmview

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$151,650.00 |
| Total Budget | (\$1,595.00) | \$151,650.00 |
| Total Obligated | (\$1,595.00) | \$151,650.00 |
| Total Funds Drawdown | \$2,183.33 | \$115,394.13 |
| Program Funds Drawdown | \$2,183.33 | \$115,394.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,183.33 | \$115,394.13 |
| Palmview | \$2,183.33 | \$115,394.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances. Construction shall take place at South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic households on Goodwin Road.

Location Description:

South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 1st Quarter of 2012 had construction activities underway for their Goodwin Road flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/3172 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1881 | 3758 | 50.05 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS 01 0135 (5) (La Homa South) (LMI) |
| Activity Title: | DRS 01 0135 (5) (La Homa South) (LMI) |

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Palmview

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$151,648.00 |
| Total Budget | (\$1,595.00) | \$151,648.00 |
| Total Obligated | (\$1,595.00) | \$151,648.00 |
| Total Funds Drawdown | \$2,183.33 | \$90,977.68 |
| Program Funds Drawdown | \$2,183.33 | \$90,977.68 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,183.33 | \$90,977.68 |
| Palmview | \$2,183.33 | \$90,977.68 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances. Construction shall take place at South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

- >
- >DREF:
- >Category C
- >Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in La Homa South.

Location Description:

South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 1st Quarter of 2012 had construction activities underway for their La Homa South flood and drainage facilities project.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---|
| Total | Total |



| | | |
|--|---|----------|
| # of Linear feet of Public Improvement | 0 | 0/3146 |
| Activity funds eligible for DREF (Ike) | 0 | 0/137368 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | Total Low/Mod% |
|--------------|--|-----|----------------|----------------|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 198 | 208 | 95.19 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0136 (1a)

Activity Title: DRS 01 0136 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Panola County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$164,725.00 |
| Total Budget | \$4,300.00 | \$164,725.00 |
| Total Obligated | \$4,300.00 | \$164,325.00 |
| Total Funds Drawdown | \$30,366.56 | \$151,444.48 |
| Program Funds Drawdown | \$30,366.56 | \$151,444.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$30,366.56 | \$151,444.48 |
| Panola County | \$30,366.56 | \$151,444.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW diesel generator with automatic transfer switch for the Deadwood WSC located at FM 31 and CR 3193 in order to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 20 kW diesel generator with automatic transfer switch at the Gary WSC located at FM 999 and FM 1970 in order to address a failure to function caused by Hurricane Ike.

Location Description:

Deadwood WSC located at FM 31 and CR 3193, Gary WSC located at FM 999 and FM 197

Activity Progress Narrative:

Panola County during the 1st Quarter of 2012 completed construction for its water facility projects and submitted closeout documents. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 2 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 237 | 0 | 360 | 65.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0137 (1b)

Activity Title: DRS 01 0137 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Panorama Village

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$241,356.00 |
| Total Budget | (\$584.00) | \$241,356.00 |
| Total Obligated | (\$584.00) | \$241,356.00 |
| Total Funds Drawdown | \$218.36 | \$200,028.09 |
| Program Funds Drawdown | \$218.36 | \$200,028.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$218.36 | \$200,028.09 |
| Panorama Village | \$218.36 | \$200,028.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 200kW natural gas generator for the Waste Water Treatment Plant to address a failure to function caused by Hurricane Ike.

Location Description:

City of Panorama Village Waste Water Treatment Plant

Activity Progress Narrative:

The City of Panorama Village during the 1st quarter of 2012 received an administratively closed letter for their Waste Water Treatment Plant Sewer Facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 483 | 0 | 1991 | 24.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0139 (5)

Activity Title: DRS 01 0139 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Penitas

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$195,132.00 |
| Total Budget | \$13,500.00 | \$195,132.00 |
| Total Obligated | \$6,500.00 | \$187,132.00 |
| Total Funds Drawdown | \$6,310.48 | \$47,845.14 |
| Program Funds Drawdown | \$6,310.48 | \$47,845.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,310.48 | \$47,845.14 |
| Penitas | \$6,310.48 | \$47,845.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install 300 linear feet of 24 inch RCP, 2 type "C" inlets, and related appurtenances to replace the existing valley gutter drainage system. Contractor shall excavate approximately 16,600 cubic yards of material to widen the existing drainage swale from 10 feet to 30 feet . Construction shall take place at the Barcelona Heights Subdivision located along Tom Gill Road just north of US Expressway 83. Improvements will increase the capacity of the storm drainage system by reducing future flooding.

DREF: Category C Portion Residential: Penitas has 133 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9925 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Penitas

Activity Progress Narrative:

The City of Penitas during the 1st Quarter of 2012 had new environmental review and engineering underway due to approval of performance statement amendment for their flood and drainage project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/300 |
| Activity funds eligible for DREF (Ike | 0 | 0/171004 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 306 | 579 | 52.85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0140 (5)

Activity Title: DRS 01 0140 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Pharr

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,100,414.00 |
| Total Budget | \$7,500.00 | \$2,100,414.00 |
| Total Obligated | \$7,500.00 | \$2,098,614.00 |
| Total Funds Drawdown | \$6,899.22 | \$240,780.50 |
| Program Funds Drawdown | \$6,899.22 | \$240,780.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,899.22 | \$240,780.50 |
| City of Pharr | \$6,899.22 | \$240,780.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Downtown Drainage Improvement Project: Contractor shall purchase and install approximately 1,500 linear feet of 7x5 foot concrete box culvert, 1,120 linear feet of 9x5 foot concrete box culvert, 940 linear feet of 11x6 foot concrete box culvert, 175 linear feet of jack and bored 72 inch diameter storm sewer pipe, 900 linear feet of 24 inch diameter RCP, 12 manholes, 33 inlets, and related appurtenances. Contractor shall remove and construct 8,035 square yards of roadway using a 2 inch thick Type "D" hot mix asphalt concrete pavement, install 7,200 square yards of 8 inch thick compacted caliche base, and install 7,200 square yards of 6 inch thick compacted subgrade. Construction shall take place along the following streets on the west side of downtown Pharr: Dalia Street from State Street to Jones Avenue; Jones Avenue from Dahlia Street to Flag Street; and Flag Street from Jones Avenue to Drainage Ditch south of Sam Houston Avenue. Improvements will increase the capacity fo the existing storm sewer systema nd reduce future flooding in downtown Pharr.

DREF: Category C Portion Residential: Pharr has 664 residential properties and 151 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8147 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

Location Description:

City of Pharr-citywide

Activity Progress Narrative:



The City of Pharr during the 1st Quarter of 2012 had construction activities underway for their flood and drainage project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/4635 |
| Activity funds eligible for DREF (Ike) | 0 | 0/1687074 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|------|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 0 | 4457 | 6485 68.73 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0141 (5)

Activity Title: DRS 01 0141 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$333,955.00 |
| Total Budget | \$5,309.00 | \$333,955.00 |
| Total Obligated | \$5,309.00 | \$332,155.00 |
| Total Funds Drawdown | \$23,443.49 | \$315,850.90 |
| Program Funds Drawdown | \$23,443.49 | \$315,850.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,443.49 | \$315,850.90 |
| Pine Forest | \$23,443.49 | \$315,850.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear and grub approximately three acres (3 ac.) and excavate approximately three thousand six hundred fifty-five cubic yards (3,655 c.y.) of soil for a detention pond, install thirty-six linear feet (36 l.f.) of fifty-four inch (54 in.) RCP, sixty-two linear feet (62 l.f.) of forty-two inch (42 in.) RCP, twenty cubic yards (20 c.y.) of Class "A" concrete, sixty-five cubic yards (65 c.y.) of rock, and approximately two thousand four hundred fifty linear feet (2,450 l.f.) of six foot (6 ft.) high chain link fence around the detention pond. Proposed improvements will detain excess runoff and improve the function of the existing storm drainage system and reduce flooding during peak runoff. Improvements shall address a failure to function due to Hurricane Ike.

DREF: Category C Portion Residential: Pine Forest has 84 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or non-existent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Pine Forest

Activity Progress Narrative:

The City of Pine Forest during the 1st quarter of 2012 had acquisition completed and the construction underway for their flood and drainage facilities.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2548 |
| Activity funds eligible for DREF (Ike | 0 | 0/320084 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 193 | 619 | 31.18 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0142 (1a)

Activity Title: DRS 01 0142 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Pineland

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$113,906.00 |
| Total Budget | \$2,500.00 | \$113,906.00 |
| Total Obligated | \$2,500.00 | \$113,906.00 |
| Total Funds Drawdown | \$4,770.62 | \$96,043.21 |
| Program Funds Drawdown | \$4,770.62 | \$96,043.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,770.62 | \$96,043.21 |
| Pineland | \$4,770.62 | \$96,043.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently affixed 105kW natural gas generator, extend the gas line and install related appurtenances at the water well #3 on Temple Street. This shall resolve the well failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

City of Pineland water well #3 on Temple Street

Activity Progress Narrative:

The City of Pineland during the 1st Quarter of 2012 administratively closed their water facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 429 | 0 | 939 | 45.69 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0143 (10)

Activity Title: DRS 01 0143 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Plum Grove

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$219,259.00 |
| Total Budget | \$16,700.00 | \$219,259.00 |
| Total Obligated | \$16,700.00 | \$215,959.00 |
| Total Funds Drawdown | \$14,634.28 | \$104,788.70 |
| Program Funds Drawdown | \$14,634.28 | \$104,788.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,634.28 | \$104,788.70 |
| Plum Grove | \$14,634.28 | \$104,788.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address damage to the fire station building caused by wind from Hurricane Ike by constructing a new, approximately 3,200 square foot, engineered metal building including bathrooms, a permanently-affixed 30kW diesel generator, and a non-potable water well for fire protection purposes.

Location Description:

Construction shall take place at 7830 Plum Grove Rd.

Activity Progress Narrative:

The City of Plum Grove during the 1st quarter of 2012 submitted an amendment to modify the scope of the project and extend the completion date.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 384 | 0 | 870 | 44.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0144 (4)

Activity Title: DRS 01 0144 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Point Blank

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$211,715.00 |
| Total Budget | (\$39,371.00) | \$211,715.00 |
| Total Obligated | (\$39,371.00) | \$211,715.00 |
| Total Funds Drawdown | \$9,559.44 | \$204,524.63 |
| Program Funds Drawdown | \$9,559.44 | \$204,524.63 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,559.44 | \$204,524.63 |
| City of Point Blank | \$9,559.44 | \$204,524.63 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair three roads in the city of Point Blank. 300 linear feet of Governors Point Drive, 2,100 linear feet of Governor Hogg Drive, and 2,200 linear feet of Wilderness Rd.

Location Description:

Governors Point Drive, Governor Hogg Drive, and Wilderness Road - Point Blank, Texas

Activity Progress Narrative:

The City of Point Blank during the 1st Quarter of 2012 completed construction for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 7060/7060 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 157 | 0 | 301 | 52.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0144 (5)

Activity Title: DRS 01 0144 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Point Blank

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$150,876.00 |
| Total Budget | \$50,471.00 | \$150,876.00 |
| Total Obligated | \$50,471.00 | \$150,276.00 |
| Total Funds Drawdown | \$14,967.07 | \$97,993.58 |
| Program Funds Drawdown | \$14,967.07 | \$97,993.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,967.07 | \$97,993.58 |
| City of Point Blank | \$14,967.07 | \$97,993.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing culvert and install 40 linear feet of 48 inch diameter RCP culvert, concrete headwalls and wingwalls, and other related appurtenances; install 100 square yards of payment, and 40 linear feet of cement stabilized backfill. Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Point Blank has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .90

Location Description:

Northwoods Drive - Point Blank, Texas

Activity Progress Narrative:

The City of Point Blank during the 1st quarter of 2012 added an additional culvert for their flood and drainage facilities project. This engineering is underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 70/70 |
| Activity funds eligible for DREF (Ike | 0 | 0/84464 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | Total Low/Mod% |
|--------------|--|-----|----------------|----------------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 58 | 0 | 111 | 52.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0145 (14)

Activity Title: DRS 01 0145 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Point Comfort

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$197,666.00 |
| Total Budget | \$4,500.00 | \$197,666.00 |
| Total Obligated | \$4,500.00 | \$196,966.00 |
| Total Funds Drawdown | \$19,720.97 | \$190,027.28 |
| Program Funds Drawdown | \$19,720.97 | \$190,027.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,720.97 | \$190,027.28 |
| City of Point Comfort | \$19,720.97 | \$190,027.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall dredge and remove approximately 5,000 cubic yards of silt material from the Point Comfort Harbor and Channel. Construction shall take place at the Point Comfort Harbor and Channel at the end of Lamar Street. Proposed improvements will restore launch access capabilities to the harbor and provide emergency watercraft access to residents, boaters, and workers on Lavaca Bay. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Point Comfort - Harbor and Channel at end of Lamar Street

Activity Progress Narrative:

The City of Point Comfort during the 1st Quarter of 2012 submitted the close-out for the specially authorized public facilities and improvements dredging project and it was administratively closed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 332 | 0 | 614 | 54.07 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (14) (IAH Detention Center) (LMI)

Activity Title: DRS 01 0146 (14) (IAH Detention Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Polk County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$710,583.00 |
| Total Budget | \$2,800.00 | \$710,583.00 |
| Total Obligated | \$2,800.00 | \$709,683.00 |
| Total Funds Drawdown | \$10,306.57 | \$80,343.06 |
| Program Funds Drawdown | \$10,306.57 | \$80,343.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,306.57 | \$80,343.06 |
| Polk County | \$10,306.57 | \$80,343.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two permanently-affixed 500 kW diesel generators, including slab, electrical, and fence at the IAH Detention Facility at FM 350 South. This shall address a failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Polk County - IAH Detention Facility at FM 350 South

Activity Progress Narrative:

Polk County during the 1st Quarter of 2012 had construction activities underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|--------|
| # of Persons | 1056 | 0 | 1056 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (1a) (UN)

Activity Title: DRS 01 0146 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$200,484.00 |
| Total Budget | \$4,500.00 | \$200,484.00 |
| Total Obligated | \$4,500.00 | \$199,784.00 |
| Total Funds Drawdown | \$12,456.97 | \$57,218.82 |
| Program Funds Drawdown | \$12,456.97 | \$57,218.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,456.97 | \$57,218.82 |
| Polk County | \$12,456.97 | \$57,218.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. Installation of these backup generators will ensure continuous operation of the water plant and uninterrupted water service. This shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wakefield Water Plant located on FM 357 and at the remote well site located approximately two (2) miles north of the Wakefield Water Plant in Polk County

Activity Progress Narrative:

Polk County during the 1st Quarter of 2012 had construction activities underway their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 270 | 0 | 665 | 40.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Bird Rd) (UN)

Activity Title: DRS 01 0146 (4) (Bird Rd) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$296,021.00 |
| Total Budget | \$0.00 | \$296,021.00 |
| Total Obligated | \$0.00 | \$296,021.00 |
| Total Funds Drawdown | \$7,354.17 | \$48,396.02 |
| Program Funds Drawdown | \$7,354.17 | \$48,396.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,354.17 | \$48,396.02 |
| Polk County | \$7,354.17 | \$48,396.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the Bird Road culvert by removing the undersized culvert and replacing it with a new 10' by 6' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Bird Road

Activity Progress Narrative:

Polk County during the 1st Quarter of 2012 had construction activities underway for their county-wide road reconstruction street improvements project and received approval to utilize surplus funds to make street improvements on an additional 19 streets not contained in the original scope of work.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/155 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 477 | 1272 | 37.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Freeman Road) (UN)

Activity Title: DRS 01 0146 (4) (Freeman Road) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$399,020.00 |
| Total Budget | \$0.00 | \$399,020.00 |
| Total Obligated | \$0.00 | \$399,020.00 |
| Total Funds Drawdown | \$7,354.19 | \$48,510.79 |
| Program Funds Drawdown | \$7,354.19 | \$48,510.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,354.19 | \$48,510.79 |
| Polk County | \$7,354.19 | \$48,510.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place on Freeman Road south of Bill Barrett Road at Milton Creek, northeast of Livingston, Texas

Activity Progress Narrative:

Polk County during the 1st quarter of 2012 had construction activities underway for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/450 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 465 | 0 | 1488 | 31.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Lakeside Village) (UN)

Activity Title: DRS 01 0146 (4) (Lakeside Village) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$278,521.00 |
| Total Budget | \$0.00 | \$278,521.00 |
| Total Obligated | \$0.00 | \$278,521.00 |
| Total Funds Drawdown | \$7,354.20 | \$48,510.82 |
| Program Funds Drawdown | \$7,354.20 | \$48,510.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,354.20 | \$48,510.82 |
| Polk County | \$7,354.20 | \$48,510.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct the Lakeside Village Road culvert by removing the undersized culvert and replacing it with a new 10' by 5' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Lakeside Village Road

Activity Progress Narrative:

Polk County during the 1st quarter of 2012 had construction activities underway for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/155 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 988 | 2991 | 33.03 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Walnut Ridge) (UN)

Activity Title: DRS 01 0146 (4) (Walnut Ridge) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$284,621.00 |
| Total Budget | \$0.00 | \$284,621.00 |
| Total Obligated | \$0.00 | \$284,621.00 |
| Total Funds Drawdown | \$7,354.21 | \$48,510.81 |
| Program Funds Drawdown | \$7,354.21 | \$48,510.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,354.21 | \$48,510.81 |
| Polk County | \$7,354.21 | \$48,510.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing culverts and construct new bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Construction shall take place on Walnut Ridge Road at Choates Creek, outside of Livingston, Texas.

Activity Progress Narrative:

Polk County during the 1st quarter of 2012 had construction activities underway for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/350 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 782 | 0 | 2365 | 33.07 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (6) (Commerce Center) (UN)

Activity Title: DRS 01 0146 (6) (Commerce Center) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,901,516.00 |
| Total Budget | \$0.00 | \$1,901,516.00 |
| Total Obligated | \$0.00 | \$1,901,516.00 |
| Total Funds Drawdown | \$5,693.80 | \$40,739.25 |
| Program Funds Drawdown | \$5,693.80 | \$40,739.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,693.80 | \$40,739.25 |
| Polk County | \$5,693.80 | \$40,739.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new college campus building including a conference center between 30,000 and 60,000 square feet - with parking facility. Construction of the campus building will ensure adequate needs of the campus as a public shelter.

Location Description:

Livingston, Texas -- on Trade Days Boulevard off Hwy 59 Bypass

Activity Progress Narrative:

Polk County during the 1st Quarter of 2012 started construction on their neighborhood facilities/community center shelter project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 15159 | 37691 | 40.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (6) (Six County Shelters) (UN)

Activity Title: DRS 01 0146 (6) (Six County Shelters) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,872,692.00 |
| Total Budget | \$0.00 | \$2,872,692.00 |
| Total Obligated | \$0.00 | \$2,872,692.00 |
| Total Funds Drawdown | \$53,552.81 | \$221,873.51 |
| Program Funds Drawdown | \$53,552.81 | \$221,873.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$53,552.81 | \$221,873.51 |
| Polk County | \$53,552.81 | \$221,873.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) propane-fueled generator, and one (1) one hundred thirty kilowatt (130 kW) propane-fueled generator at Big Sandy Independent School District (ISD), 401 Wildcat Drive; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Goodrich Junior High School Building, 234 Katie Simpson Drive, Goodrich, Texas; and one (1) one thousand one hundred kilowatt (1,100 kW) natural gas-fueled generator at Livingston Junior High School Building, 1801 US Highway 59 South, Livingston, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Onalaska Elementary School Building 304 FM 356, Onalaska, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Leggett ISD Building at the intersection of FM 942 and Freeman Road; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, natural gas-fueled generator at the Dunbar Gym located at 1103 Dunbar Avenue, in Livingston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Polk County - Countywide

Activity Progress Narrative:

Polk County during the 1st Quarter of 2012 had construction activities underway for their neighborhood facilities/community center shelters project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 16543 | 41133 | 40.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0147 (14)

Activity Title: DRS 01 0147 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Port Aransas

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$302,362.00 |
| Total Budget | (\$1,992.00) | \$302,362.00 |
| Total Obligated | (\$1,992.00) | \$302,362.00 |
| Total Funds Drawdown | \$15,373.31 | \$296,702.28 |
| Program Funds Drawdown | \$15,373.31 | \$296,702.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,373.31 | \$296,702.28 |
| Port Aransas | \$15,373.31 | \$296,702.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct the dune ridge at Beach Access Road 1 including rebuilding the dune to match the height of the adjacent natural dune ridge using material similar to that found in the natural dunes; and reconstruct approximately 750 linear feet of Beach Access Road 1 with curb and gutter atop the rebuilt dune using crushed concrete/stabilized cement base and new asphalt. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Beach Access Road 1-city of Port Aransas

Activity Progress Narrative:

The City of Port Aransas during the 1st quarter of 2012 was pending project close-out for their specially authorized public facilities and improvements project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/800 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1134 | 0 | 3357 | 33.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0147 (5)

Activity Title: DRS 01 0147 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Aransas

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$133,251.00 |
| Total Budget | \$1,469.00 | \$133,251.00 |
| Total Obligated | \$1,469.00 | \$133,251.00 |
| Total Funds Drawdown | \$10,877.77 | \$121,512.88 |
| Program Funds Drawdown | \$10,877.77 | \$121,512.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,877.77 | \$121,512.88 |
| Port Aransas | \$10,877.77 | \$121,512.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct ditch and culvert system for the Leeward Sands Subdivision to address a failure to function caused by Hurricane Ike.

Location Description:

City of Port Aransas-Leeward Sands Subdivision

Activity Progress Narrative:

The City of Port Aransas during the 1st quarter of 2012 was pending project close-out for their flood and drainage facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 1450/1450 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 4 | 0 | 104 | 3.85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (1a)

Activity Title: DRS 01 0148 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,104,712.00 |
| Total Budget | (\$661,545.00) | \$1,104,712.00 |
| Total Obligated | (\$661,545.00) | \$1,102,162.00 |
| Total Funds Drawdown | \$24,683.35 | \$61,984.01 |
| Program Funds Drawdown | \$24,683.35 | \$61,984.01 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24,683.35 | \$61,984.01 |
| Port Arthur | \$24,683.35 | \$61,984.01 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a new water standpipe, controls, and piping on 1st Street and Mechanic Street to address failure to function due to Hurricane Ike.

Location Description:

City of Port Arthur- 1st Street and Mechanic Street

Activity Progress Narrative:

The City of Port Arthur during the 1st quarter of 2012 had construction underway for the Standpipe water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 298 | 653 | 45.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (1a) (Water Purification Plant)

Activity Title: DRS 01 0148 (1a) (Water Purification Plant)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$888,706.00 |
| Total Budget | (\$8,141.00) | \$888,706.00 |
| Total Obligated | (\$8,141.00) | \$888,706.00 |
| Total Funds Drawdown | \$27,879.46 | \$27,879.46 |
| Program Funds Drawdown | \$27,879.46 | \$27,879.46 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,879.46 | \$27,879.46 |
| City of Port Arthur | \$27,879.46 | \$27,879.46 |
| Port Arthur | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed emergency backup generator with automatic transfer switch and associated appurtenances of sufficient size to provide electrical power to operate the Water Purification Plant in accordance with TCEQ requirements, concrete pad for generator mounting, and perform site work in accordance with construction.

Location Description:

Construction shall take place at the Water Purification Plant located at 1101 H. O. Mills Boulevard in Port Arthur, Texas

Activity Progress Narrative:

The City of Port Arthur during the 1st Quarter of 2012 had construction underway for the Water Purification Plant water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 31689 | 57023 | 55.57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (1b) (Main WWTP) (LMI)

Activity Title: DRS 01 0148 (1b) (Main WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,250,194.50 |
| Total Budget | \$604,432.50 | \$2,250,194.50 |
| Total Obligated | \$604,432.50 | \$2,250,194.50 |
| Total Funds Drawdown | \$119,500.36 | \$294,869.13 |
| Program Funds Drawdown | \$119,500.36 | \$294,869.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$107,569.99 | \$294,869.13 |
| Port Arthur | \$107,569.99 | \$294,869.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install ten (10) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at various Lift Stations and Wastewater Treatment Facilities throughout the city as identified.

Location Description:

10 Sewer Facilities: Main Wastewater treatment plant on Procter Street, Main WWTP Secondary Electrical Feed at 6300 Porcter Street; Main Outfall Lift Station on Procter Street, North Plant Lift Station at 7439 Twin City Hwy; 46th Street Lift Station at 4001 46th Street; Lake Charles Lift Station at 1850 Lakeshore Drive; 74th Street Lift Station , Pioneer Park Lift Station, Montrose Lift Station, FM Highway 365 lift station - Port Arthur, Texas

Activity Progress Narrative:

The City of Port Arthur during the 1st quarter of 2012 had the construction underway for the Main Waste Water Treatment Plant sewer facilities project.

During the reporting period an amount less than the quarterly disbursement amount was reported. The lesser amount of \$107,569.99 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/10 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 31737 | 57142 | 55.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (1b) (Pleasure Island WWTP) (LMI)
Activity Title: DRS 01 0148 (1b) (Pleasure Island WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$378,595.50 |
| Total Budget | (\$78,313.50) | \$378,595.50 |
| Total Obligated | (\$78,313.50) | \$378,595.50 |
| Total Funds Drawdown | \$179,837.10 | \$248,847.18 |
| Program Funds Drawdown | \$179,837.10 | \$248,847.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$191,767.47 | \$248,847.18 |
| Port Arthur | \$191,767.47 | \$248,847.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new 300,000 gallon per day diversion lift station with elevated controls and electrical components, and install a 27 kW natural gas generator at the Pleasure Island Waste Water Treatment Plant to address a failure to function and direct damage due to Hurricane Ike. Grantee shall also install 1,850 l.f. of six-inch diameter sewer pipe to connect to the Port Arthur Wastewater Treatment Plant.

Location Description:

Pleasure Island Waste Water Treatment Plant

Activity Progress Narrative:

The City of Port Arthur during the 1st quarter of 2012 had the construction complete for the Pleasure Island Waste Water Treatment Plant sewer facilities project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The increase of \$191,767.47 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public Improvement | 0 | 0/1850 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 48 | 119 | 40.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (20)

Activity Title: DRS 01 0148 (20)

Activity Category:

Clearance and Demolition

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,012,749.00 |
| Total Budget | (\$66,578.00) | \$2,012,749.00 |
| Total Obligated | (\$66,578.00) | \$2,012,749.00 |
| Total Funds Drawdown | \$493,188.02 | \$1,131,320.56 |
| Program Funds Drawdown | \$493,188.02 | \$1,131,320.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$493,188.02 | \$1,131,320.56 |
| Port Arthur | \$493,188.02 | \$1,131,320.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish and clear one hundred thirteen (113) commercial structures which were damaged by Hurricane Ike and are in violation of the City's code of Ordinance. Demolition shall take place throughout the city.

DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Port Arthur.

Location Description:

City Wide - various commercial property locations.

Activity Progress Narrative:

The City of Port Arthur during the 1st quarter of 2012 had construction complete for 4 phases; bidding underway for 2 phases and environmental underway for 1 phase and awarding underway for the clearance demolition activities project. The grant remains open for completion for any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 14 | 42/113 |



Activity funds eligible for DREF (Ike) 0 0/2795827

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 31689 | 57023 | 55.57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0148 (21a)
Activity Title: GLO #10-5217-000-5200

Activity Category:
 Rehabilitation/reconstruction of other non-residential structures

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 01/01/2010

Projected End Date:
 06/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Port Arthur

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total Budget | \$50,000.00 | \$50,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Port Arthur | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall use grant funds to perform photographic historic research survey of the City's commercial buildings as requested by the Texas Historical Commission.

Location Description:

City wide - commercial properties - Port Arthur, Texas

Activity Progress Narrative:

The City of Port Arthur during the 1st quarter of 2012 the historic survey project was bid and awarded.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business Organizations | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 31689 | 57023 | 55.57 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0148 (5)

Activity Title: DRS 01 0148 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,764,841.00 |
| Total Budget | \$138,702.00 | \$6,764,841.00 |
| Total Obligated | \$138,702.00 | \$6,764,841.00 |
| Total Funds Drawdown | \$1,710,525.55 | \$2,735,075.80 |
| Program Funds Drawdown | \$1,710,525.55 | \$2,735,075.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,710,525.55 | \$2,735,075.80 |
| Port Arthur | \$1,710,525.55 | \$2,735,075.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall perform drainage improvements at the following locations:

Location

Activity

Procter Street:

From Duff Drive to Pecos Avenue

Install two thousand nine hundred linear feet (2,900 l.f.) of twenty-four inch to fifty-four inch (24 in.–54 in) reinforced concrete pipe, manholes, inlets, and related appurtenances.

Project Length- Four thousand linear feet (4,000 l.f.)

Stadium Drive:

Rosedale Drive from 14th Street to Lewis Drive

Install one thousand eight hundred forty linear feet (1,448 l.f.) of eighteen inch to thirty inch (18 in.–30 in) reinforced concrete pipe, catch basins, manholes, inlets, and related appurtenances.

Kansas Avenue:

From W. 19th Street to W. Thomas Boulevard.

Install three thousand eight hundred fifty linear feet (3,850 l.f.) of twenty-four inch to forty-two inch (24 in.–42 in) reinforced concrete pipe, manholes, inlets, and related appurtenances.

Project Length- Four thousand one hundred linear feet (4,100 l.f.)

Lee Avenue:

From 10th Street to south of Delaware Drive

Install one thousand one hundred seventy linear feet (1,170 l.f.) of eighteen inch to thirty-six inch (18 in.–36 in) reinforced concrete pipe, catch basins, junction boxes, and related appurtenances.

Project Length- One thousand linear feet (1,000 l.f.)

Sabine Pass Ditch:

Bufford Ditch and Granger Ditch

Install thirty inch to thirty-six inch (30 in. to 36 in.) backflow preventers, (5) headwalls, concrete driven pilings, and related appurtenances on two (2) ditches to prevent tidal inflow and reduce resistance to flowing storm water.



Vista Village Ditch:

From 50th Street to H.O. Mills

Extend concrete lining on ditch, and install eight linear feet (8 l.f.) of forty-two inch (42 in.) reinforced concrete pipe, and related appurtenances.

Project Length- Approximately one thousand linear feet (1,000 l.f)

Mauve Outfall Ditch:

Along 19th Street From 58th Street to SH 73

Widen and concrete line ditch, and install twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe, thirty-six linear feet (36 l.f.) of five foot by 4 foot (5 ft. x 4 ft.) concrete box culvert, and related appurtenances.

Project Length- Approximately one thousand two hundred linear feet (1,200 l.f)

Zwolle Outfall Ditch: Along 19th Street- from Stillweel to Memorial Boulevard

Repair concrete ditch lining and remove vegetation.

Project Length- Approximately five thousand linear feet (5,000 l.f)

Golf Course Pump Station:

Located at Babe Zaharias Golf Course

Demolish existing wood structure and construct new building to current codes and standards, including all related electrical work, and refurbish existing electric motors and drainage system pumps.

Sabine Pass: Ditches throughout Sabine Pass area

Widen roadside ditches throughout area to increase capacity.

Project Length- approximately seventy-three thousand nine hundred twenty linear feet (73,920 l.f.) to one hundred five thousand six hundred linear feet (105,600 l.f.)

Port Acres: Ditches throughout Port Acres area

Widen roadside ditches throughout area to provide better flow.

Project Length- approximately one hundred seventy-four thousand two hundred linear feet (174,200 l.f.) to one hundred seventy-nine thousand five hundred twenty linear feet (179,520 l.f.)

These proposed improvements will increase the capacity of the storm sewer system and reduce future flooding.

DREF: Category C Portion Residential: Port Arthur has 16,346 residential properties and 1,234 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9298 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .86

Location Description:

City of Port Arthur - Citywide

Activity Progress Narrative:

The City of Port Arthur during the 1st quarter of 2012 had construction complete for 5 projects and all others had construction underway for the county-wide flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/299380 |
| Activity funds eligible for DREF (Ike) | 0 | 0/6495449 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

0

31689

57023

55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0149 (6)

Activity Title: DRS 01 0149 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Port Isabel

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$216,171.00 |
| Total Budget | \$9,000.00 | \$216,171.00 |
| Total Obligated | \$9,000.00 | \$214,071.00 |
| Total Funds Drawdown | \$15,326.94 | \$55,999.59 |
| Program Funds Drawdown | \$15,326.94 | \$55,999.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,326.94 | \$55,999.59 |
| City of Port Isabel | \$15,326.94 | \$55,999.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall renovate the existing community center by replacing the roof with a new modified roof system with new roof drains, remove exterior finish on fluted concrete masonry unit (CMU) walls, apply a sealer and exterior finish system, and weatherize and glaze the exterior. Contractor shall construct an approximate one thousand two hundred sixty-eight square foot (1,268 s.f.) addition equipped with restroom and shower facilities that meet ADA standards. Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components, to facilitate the installation of a generator that will be provided, as needed, by the State Emergency Management and County EOC. Construction shall take place at 213 Yturria Street. Renovation of the community center will ensure an adequate public shelter for the city. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Port Isabel Community Center, 405 N Yturria Street - Port Isabel, Texas

Activity Progress Narrative:

The City of Port Isabel during the 1st Quarter of 2012 had project bid selection complete and construction activities underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2986 | 4865 | 61.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0150 (14)

Activity Title: DRS 01 0150 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,121.00 |
| Total Budget | \$4,000.00 | \$55,121.00 |
| Total Obligated | \$4,000.00 | \$54,521.00 |
| Total Funds Drawdown | \$21,676.83 | \$46,623.03 |
| Program Funds Drawdown | \$21,676.83 | \$46,623.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,676.83 | \$46,623.03 |
| Port Lavaca | \$21,676.83 | \$46,623.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by providing and installing beach sand, repairing rock groins and repairing bulkhead at City Harbor.

Location Description:

City of Port Lavaca-City Harbor

Activity Progress Narrative:

The City of Port Lavaca during the 1st Quarter of 2012 submitted close-out on the Lighthouse Beach Park (walkway) and Port Lavaca City Harbor specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 5372 | 12035 | 44.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0150 (9)

Activity Title: DRS 01 0150 (9)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Port Lavaca

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$159,745.00 |
| Total Budget | \$4,700.00 | \$159,745.00 |
| Total Obligated | \$4,700.00 | \$158,945.00 |
| Total Funds Drawdown | \$6,983.44 | \$127,016.84 |
| Program Funds Drawdown | \$6,983.44 | \$127,016.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,983.44 | \$127,016.84 |
| Port Lavaca | \$6,983.44 | \$127,016.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by replacing conduit for pier lighting at Bayfront Park and replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach park.

Location Description:

Bayfront Park and Lighthouse Beach Park

Activity Progress Narrative:

The City of Port Lavaca during the 1st Quarter of 2012 submitted close-out for the Lighthouse Beach Park (sand) and Nautical Landings Marina parks, playgrounds, and other recreational facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public Improvement | 0 | 0/280 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5372 | 0 | 12035 | 44.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0151 (4)
Activity Title: GLO #10-5208-000-5191

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Primera

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$26,903.00 |
| Total Budget | \$0.00 | \$26,903.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Primera | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall reconstruct approximately six hundred twenty linear feet (620 l.f.) of street. Grantee shall excavate to sub-base, install eight inch (8 inc) flexible base and one and a half inch (1 1/2 in.) HMAC pavement.

Location Description:

Oscar Street from Primera Road continuing north - Primera, Texas

Activity Progress Narrative:

The City of Primera during the 1st quarter of 2012 executed an amendment for additional street improvement work.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/620 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1435 | 2647 | 54.21 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0151 (5)

Activity Title: DRS 01 0151 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Primera

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$122,791.00 |
| Total Budget | \$336.00 | \$122,791.00 |
| Total Obligated | \$336.00 | \$149,294.00 |
| Total Funds Drawdown | \$676.42 | \$113,125.94 |
| Program Funds Drawdown | \$676.42 | \$113,125.94 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$676.42 | \$113,125.94 |
| Primera | \$676.42 | \$113,125.94 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-grade approximately 6,600 linear feet of road ditches and replace/adjust inadequate driveway culverts on Primera Road to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Primera

Activity Progress Narrative:

The City of Primera during the 1st quarter of 2012 executed an amendment to utilize cost savings for their flood and drainage project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 7880/7880 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1435 | 2647 | 54.21 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0152 (1b)

Activity Title: DRS 01 0152 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Raymondville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$472,274.00 |
| Total Budget | \$300.00 | \$472,274.00 |
| Total Obligated | \$300.00 | \$471,574.00 |
| Total Funds Drawdown | \$3,084.86 | \$369,323.61 |
| Program Funds Drawdown | \$3,084.86 | \$369,323.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,084.86 | \$369,323.61 |
| City of Raymondville | \$3,084.86 | \$369,323.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 600kW diesel generator at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street.

Location Description:

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas

Activity Progress Narrative:

The City of Raymondville during the 1st quarter of 2012 submitted an amendment to utilize cost savings for additional sewer facilities work.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5564 | 0 | 8628 | 64.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0152 (5)

Activity Title: DRS 01 0152 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Raymondville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,027,676.00 |
| Total Budget | \$0.00 | \$1,027,676.00 |
| Total Obligated | \$0.00 | \$1,027,676.00 |
| Total Funds Drawdown | \$86,110.25 | \$506,071.58 |
| Program Funds Drawdown | \$86,110.25 | \$506,071.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$86,110.25 | \$506,071.58 |
| City of Raymondville | \$86,110.25 | \$506,071.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of approximately one thousand sixty linear feet (1,060 l.f.) of ditches, perform clearing of twenty thousand five hundred forty-five cubic yards (20,545 c.y.) of existing berms, perform six thousand four hundred twenty linear feet (6,420 l.f.) of ditch cleaning, and excavate sixty-two thousand four hundred forty-five cubic yards (62,445 c.y.) for detention. Grantee shall also purchase and install approximately one thousand sixty linear feet (1,060 l.f.) of forty-eight inch (48 in.) diameter reinforce concrete pipe (RCP), forty-one linear feet (41 l.f.) of sixty inch (60 in.) diameter RCP, three (3) sixty inch (60 in.) Type B Concrete Headwalls, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at the following locations:

Location:

From:

To:

Drainage Improvements A

North of Hidaglo Avenue

North 1,060 l.f.

Drainage Improvements B

East of Eleventh Street

South of San Francisco Street

Drainage Improvements C

North of San Francisco Street

North 2,119 l.f.

Improvements will increase the capacity of the storm sewer system and reduce future flooding.

DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.



Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

North of Hidalgo Avenue, East of 11th Street, and North of San Francisco Street - Raymondville, Texas

Activity Progress Narrative:

The City of Raymondville during the 1st quarter of 2012 submitted an amendment to utilize cost savings for additional flood & drainage work.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/4860 |
| Activity funds eligible for DREF (Ike) | 0 | 0/892283 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 5564 | 0 | 8628 64.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0152 (6)

Activity Title: DRS 01 0152 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Raymondville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$578,275.00 |
| Total Budget | \$0.00 | \$578,275.00 |
| Total Obligated | \$0.00 | \$578,275.00 |
| Total Funds Drawdown | \$3,080.51 | \$469,641.18 |
| Program Funds Drawdown | \$3,080.51 | \$469,641.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,080.51 | \$469,641.18 |
| City of Raymondville | \$3,080.51 | \$469,641.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 900kW diesel generator at the Raymondville High School Gymnasium located at 1 Bearkat Blvd in Raymondville. Improvements are to address a failure to function caused by Hurricane Ike. Raymondville High School serves as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Raymondville - Texas
Raymondville High School at 1 Bearkat Blvd

Activity Progress Narrative:

The City of Raymondville during the 1st quarter of 2012 was pending close-out for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5564 | 0 | 8628 | 64.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0153 (5)

Activity Title: DRS 01 0153 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$104,300.00 |
| Total Budget | \$6,000.00 | \$104,300.00 |
| Total Obligated | \$6,000.00 | \$102,200.00 |
| Total Funds Drawdown | \$5,042.42 | \$42,249.54 |
| Program Funds Drawdown | \$5,042.42 | \$42,249.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,042.42 | \$42,249.54 |
| Refugio County | \$5,042.42 | \$42,249.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall install approximately six thousand four hundred twelve square feet of erosion control mat. Construction shall take place at Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay. The proposed improvements will stabilize the shoreline and aid with erosion control.

Location Description:

Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive and Copano Bay in Refugio County

Activity Progress Narrative:

Refugio County during the 1st Quarter of 2012 had the USACE permit issued for signatures for the Bayside Park flood and drainage project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/300 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 165 | 0 | 269 | 61.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0154 (4)

Activity Title: DRS 01 0154 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rio Grande City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$165,808.00 |
| Total Budget | (\$920.00) | \$165,808.00 |
| Total Obligated | (\$920.00) | \$165,808.00 |
| Total Funds Drawdown | \$609.39 | \$165,700.52 |
| Program Funds Drawdown | \$609.39 | \$165,700.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$609.39 | \$165,700.52 |
| City of Rio Grande City | \$609.39 | \$165,700.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair 2,345 linear feet of Charco Blanco and Old El Sauz Road in the city of Rio Grande City

Location Description:

Charco Blanco Road and Old El Sauz Road - Rio Grande City, Texas

Activity Progress Narrative:

The City of Rio Grande City during the 1st Quarter of 2012 had the street improvement project administratively closed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 2538/2538 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 44 | 0 | 44 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0155 (4)

Activity Title: DRS 01 0155 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rio Hondo

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$92,472.00 |
| Total Budget | \$2,800.00 | \$92,472.00 |
| Total Obligated | \$2,800.00 | \$91,872.00 |
| Total Funds Drawdown | \$4,683.92 | \$80,556.70 |
| Program Funds Drawdown | \$4,683.92 | \$80,556.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,683.92 | \$80,556.70 |
| City of Rio Hondo | \$4,683.92 | \$80,556.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct North Arroyo Blvd from West Colorado Avenue to Robert Garza Jr. Avenue within the city of Rio Hondo.

Location Description:

North Arroyo Blvd - Rio Hondo, Texas

Activity Progress Narrative:

The City of Rio Hondo during the 1st quarter of 2012 was pending submission of their project completion report for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1370 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 25 | 0 | 33 | 75.76 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0156 (14) (County Jail) (LMI)

Activity Title: DRS 01 0156 (14) (County Jail) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$134,547.00 |
| Total Budget | \$0.00 | \$134,547.00 |
| Total Obligated | \$22,847.00 | \$134,547.00 |
| Total Funds Drawdown | \$18,464.15 | \$46,576.12 |
| Program Funds Drawdown | \$18,464.15 | \$46,576.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,464.15 | \$46,576.12 |
| Robertson County | \$18,464.15 | \$46,576.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove existing generator, overhead electric service, and related appurtenances, purchase and install one (1) one hundred seventy-five to one hundred eighty kilowatt (175 – 180 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, electrical connections, and associated appurtenances. Construction shall take place at the Robertson County Jail, located at 113 Decherd Street. Installation of the backup generator will ensure the continuous operation of the jail and that minimum Texas jail standards are met. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Robertson County Jail located at 113 Decherd Street in Franklin, Texas

Activity Progress Narrative:

Robertson County during the 1st Quarter of 2012 was under construction for their Robertson County Jail specially authorized public facilities and improvements project .

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 40 | 0 | 40 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0156 (1a)

Activity Title: DRS 01 0156 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$592,216.00 |
| Total Budget | \$0.00 | \$592,216.00 |
| Total Obligated | \$0.00 | \$592,216.00 |
| Total Funds Drawdown | \$8,386.11 | \$499,552.70 |
| Program Funds Drawdown | \$8,386.11 | \$499,552.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,386.11 | \$499,552.70 |
| Robertson County | \$8,386.11 | \$499,552.70 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed, generators with automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of these water facilities and uninterrupted water service. Construction shall take place at the following locations:

Contractor shall purchase and install one (1) one hundred eighty kilowatt to two hundred twenty-five kilowatt (180 kW - 225 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt to one hundred fifty kilowatt (125kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well and Plant located at 903 Main Street in Calvert, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred thirty-five kilowatt (135 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with



automatic transfer switch and associated appurtenances at the Brazos Valley Septic, Inc. located 13217 Oak Forest Drive three (3) miles south of Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Robertson County-City of Franklin, Hearne, Calvert, and Bremond. Brazos Valley Septic and Water.

Activity Progress Narrative:

Robertson County during the 1st quarter of 2012 had construction completed for the Calvert, Franklin, Hearne, Bremond, and Lakeway Manor water facilities projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 5/5 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 5188 | 0 | 7947 | 65.28 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0156 (6)

Activity Title: DRS 01 0156 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$263,628.00 |
| Total Budget | \$4,300.00 | \$263,628.00 |
| Total Obligated | \$112,782.00 | \$262,128.00 |
| Total Funds Drawdown | \$92,753.25 | \$192,361.52 |
| Program Funds Drawdown | \$92,753.25 | \$192,361.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92,753.25 | \$192,361.52 |
| Robertson County | \$92,753.25 | \$192,361.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed sanitary septic system and ADA-accessible restroom facilities for the VFW Post 10358 shelter facility at 4454 Hwy 6 South in Hearne. Improvements are to address a failure to function caused by Hurricane Ike. The VFW Post is utilized as a shelter during emergency situations and as a community center for hosting various community group meetings and functions during non-emergency times.

Location Description:

Robertson County

Activity Progress Narrative:

Robertson County during the 1st quarter of 2012 was under construction for the VFW Post Disaster Shelter neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 8503 | 0 | 15734 | 54.04 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0157 (4)

Activity Title: DRS 01 0157 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$146,905.00 |
| Total Budget | (\$462.00) | \$146,905.00 |
| Total Obligated | (\$462.00) | \$146,905.00 |
| Total Funds Drawdown | \$605.94 | \$142,144.50 |
| Program Funds Drawdown | \$605.94 | \$142,144.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$605.94 | \$142,144.50 |
| Roma | \$605.94 | \$142,144.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase flexible base, hot mix, prime, tack coat, and other materials to be incorporated into the restoration of the roadway infrastructure to address damage caused by Hurricane Dolly. Other repair expenses shall be paid with local funds.

Location Description:

City of Roma

Activity Progress Narrative:

The City of Roma during the 1st Quarter of 2012 had the street improvement project administratively closed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 1484/1484 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 106 | 0 | 119 | 89.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0159 (1a)

Activity Title: DRS 01 0159 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Rusk County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$238,064.00 |
| Total Budget | (\$5,245.00) | \$238,064.00 |
| Total Obligated | (\$5,245.00) | \$238,064.00 |
| Total Funds Drawdown | \$814.11 | \$210,338.14 |
| Program Funds Drawdown | \$814.11 | \$210,338.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$814.11 | \$210,338.14 |
| Rusk County | \$814.11 | \$210,338.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 100 - 150 kW generator at the South Rusk County WSC Water Plant on County Road 4221 to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 200-250 kW generator at the Goodsprings WSC Water Plant located on State Highway 42 to address a failure to function due to Hurricane Ike.

Location Description:

Rusk County WSC Water Plant on County Road 4221, Goodsprings WSC Water Plant located on State Highway 42

Activity Progress Narrative:

Rusk County during the 1st Quarter of 2012 is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 704 | 0 | 1399 | 50.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0160 (1a)

Activity Title: DRS 01 0160 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sabine County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$85,149.00 |
| Total Budget | \$4,400.00 | \$85,149.00 |
| Total Obligated | \$4,400.00 | \$84,749.00 |
| Total Funds Drawdown | \$7,970.53 | \$67,357.21 |
| Program Funds Drawdown | \$7,970.53 | \$67,357.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,970.53 | \$67,357.21 |
| Sabine County | \$7,970.53 | \$67,357.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently affixed 25 kW propane generator and related appurtenances to be located at the Timberlane Water Supply Corporation plant on Timberlane Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Timberlane Water Supply Corporation plant on Timberlane Drive

Activity Progress Narrative:

Sabine County during the 1st Quarter of 2012 closed out their water facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 1 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0160 (1b)

Activity Title: DRS 01 0160 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sabine County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$294,827.00 |
| Total Budget | \$3,358.00 | \$294,827.00 |
| Total Obligated | \$3,358.00 | \$294,427.00 |
| Total Funds Drawdown | \$5,826.32 | \$284,558.19 |
| Program Funds Drawdown | \$5,826.32 | \$284,558.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,826.32 | \$284,558.19 |
| Sabine County | \$5,826.32 | \$284,558.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install seven (7) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place a lift stations and wastewater treatment facilities throughout the county: List Stations #1 - 6, and Beachwood WSC Wastewater Treatment Plant.

Location Description:

Various Lift Stations throughout the County: Lift Station #1 (located at west portion of Westwood Loop), Lift Station #2 (located at north portion of Westwood Loop), Lift Station #3 (located at west portion of North Point Drive), Lift Station #4 (located at north portion of North Point Drive), Lift Station #5 (located at south portion of Knollwood Drive), Lift Station #6 (located at north portion of Knollwood Drive), Beachwood WSC Wastewater Treatment Plant and Lift Station (located at Rods Road south of Pinewood Drive).

Activity Progress Narrative:

Sabine County during the 1st Quarter of 2012 closed out their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 7/7 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 671 | 1294 | 51.85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0160 (4)

Activity Title: DRS 01 0160 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$527,605.00 |
| Total Budget | (\$10,922.00) | \$527,605.00 |
| Total Obligated | (\$10,922.00) | \$527,605.00 |
| Total Funds Drawdown | \$17,336.34 | \$465,969.07 |
| Program Funds Drawdown | \$17,336.34 | \$465,969.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,336.34 | \$465,969.07 |
| Sabine County | \$17,336.34 | \$465,969.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair 16 roads and one culvert in Precinct #1. The roads to be repaired include Bayou Road, Springhill Road, Harborlight Road, El Camino Road, Rebelridge Road, Lowes Creek Road, River Bend Road, Tatom Road, Tom Low Road, Sturgis Mill Road, Italy Road, Bennet Drive, Beckcom Road, Ladners Landing, Nickols Creek Road, and Campsprings Road. The County will install a total of approximately 6,430 tons of glauconite road base and 2,055 tons of oil sand which at a thickness of 3" would be approximately 32,139 linear feet. 24 linear feet of 15" culvert will be constructed along Bayou Road. Improvements will address damages caused by Hurricane Ike.

Contractor shall repair five roads and one culvert in Precinct #2. The roads to be improved are Pleasure Bend Road, Beechwood Road, Rice Field Road, Toledo Beach Road, and McGees Landing Road. Improvements will include the installation of 1,080 tons of glauconite road base and 720 tons of oil sand which at a thickness of 3" would be approximately 6,867 linear feet. 240 linear feet of 15-24" culvert will be constructed along the roadways. Improvements will address damage caused by Hurricane Ike.

Contractor shall repair three roads in Precinct #4. Repairs to Lick Skillet Road will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to Ferry West will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to County Line Road will include the installation of 140 tons of glauconite road base, which at a thickness of 3" would be approximately 524 linear feet. Improvements will address damage caused by Hurricane Ike.

Location Description:

Various county roads in Pct.s 1, 2, and 4 - Sabine County, Texas

Activity Progress Narrative:



Sabine County during the 1st Quarter of 2012 closed out their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/42018 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| | 0 | 3624 | 8291 | 43.71 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0161 (1a)

Activity Title: DRS 01 0161 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

San Augustine

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$143,429.00 |
| Total Budget | \$5,880.00 | \$143,429.00 |
| Total Obligated | \$5,880.00 | \$143,429.00 |
| Total Funds Drawdown | \$5,362.26 | \$123,370.47 |
| Program Funds Drawdown | \$5,362.26 | \$123,370.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,362.26 | \$123,370.47 |
| San Augustine | \$5,362.26 | \$123,370.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator with automatic transfer switch at the the Light Plant Booster Station, and a permanently affixed 60kW natural gas generator at the Bland Lake Water Booster Station to address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place at the Light Plant Booster Station located on the north end of Bolivar Street in San Augustine
Construction shall take place at the Bland Lake Water Booster Station located on the east side of Highway 147, approximately five hundred feet (500 ft.) south of the northern city limit

Activity Progress Narrative:

The City of San Augustine during the 1st Quarter of 2012 had an Amendment submitted extending the contract end date and added Specially Authorized Public Facilities & Improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1014 | 0 | 2103 | 48.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0161 (1b)

Activity Title: DRS 01 0161 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

San Augustine

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$635,485.00 |
| Total Budget | (\$24,000.00) | \$635,485.00 |
| Total Obligated | (\$24,000.00) | \$635,485.00 |
| Total Funds Drawdown | \$3,966.83 | \$614,296.24 |
| Program Funds Drawdown | \$3,966.83 | \$614,296.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,966.83 | \$614,296.24 |
| San Augustine | \$3,966.83 | \$614,296.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 175 kW diesel-fueled generator with automatic transfer switch and fuel tank at the wastewater treatment plant located on the east side of Ayish Bayou), a 20 kW natural gas-fueled generator with manual transfer switch at the Harrison Street Lift Station located on North Harrison Street, a 20 kW propane-fueled generator with automatic transfer switch at the Milam Street Lift Station located on the west side of North Milam Street, a 35 kW propane-fueled generator with manual transfer switch and tie-in propane tank at the Ball Park Lift Station located on the north side of Highway 21, a 20 kW propane-fueled generator manual transfer switch and tie-in propane tank at the Hank Street Lift Station located on the north side of Hank Street, a 35 kW natural gas-fueled generator with manual transfer switch at the Baxter Street Lift Station No. 1 located on the east side of Baxter Street, a 20 kW natural gas-fueled generator with automatic transfer switch at the Baxter Street Lift Station No. 2 located on the east side of Baxter Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the FM 2213 Lift Station located on the west side of FM 2213 at Cartwright Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the Cash Street Lift Station located on the south end of Cash Street, a 20 kW natural gas-fueled generator with manual transfer switch at the Young Street Lift Station located on the east end of Young Street, a 20 kW natural gas-fueled generator with automatic transfer switch at the MLK Lift Station located on the west side of MLK Street, a 60 kW natural gas-fueled generator with automatic transfer switch at the East Side Lift Station located on the south side of FM 353, and a 20 kW natural gas-fueled generator with automatic transfer switch at the Montgomery Street Lift Station located on the west side of Montgomery Street. All generators will be permanently affixed. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Main Wastewater Treatment Plant and twelve (12) Lift Stations throughout City of San Augustine

Activity Progress Narrative:



The City of San Augustine during the 1st Quarter of 2012 had an Amendment submitted extending the contract end date and added Specially Authorized Public Facilities & Improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 12/13 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 1014 | 0 | 2103 48.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0161 (2)

Activity Title: DRS 01 0161 (2)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$79,434.00 |
| Total Budget | (\$114.00) | \$79,434.00 |
| Total Obligated | (\$114.00) | \$79,434.00 |
| Total Funds Drawdown | \$0.00 | \$73,959.49 |
| Program Funds Drawdown | \$0.00 | \$73,959.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$73,959.49 |
| San Augustine | \$0.00 | \$73,959.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator for the solid waste disposal transfer station to address a failure to function due to Hurricane Ike.

Location Description:

City of San Augustine solid waste disposal transfer station.

Activity Progress Narrative:

The City of San Augustine during the 1st Quarter of 2012 had an Amendment submitted extending the contract end date and added Specially Authorized Public Facilities & Improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1014 | 0 | 2103 | 48.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0162 (4)

Activity Title: DRS 01 0162 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

San Augustine County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,923,394.00 |
| Total Budget | (\$17,931.00) | \$1,923,394.00 |
| Total Obligated | (\$17,931.00) | \$1,923,394.00 |
| Total Funds Drawdown | \$31,138.69 | \$1,370,863.91 |
| Program Funds Drawdown | \$31,138.69 | \$1,370,863.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$31,138.69 | \$1,370,863.91 |
| San Augustine County | \$31,138.69 | \$1,370,863.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall restore 19 roads totaling 19.3 miles that were damaged as a result of Hurricane Ike. Subsequent restoration efforts to remove debris resulted in further damage to these unpaved county roads. Roadway sections shall be resurfaced with 42,461 tons of compacted crushed limestone, and side ditches regraded for proper drainage.

Location Description:

Countywide

Activity Progress Narrative:

San Augustine County during the 1st Quarter of 2012 had completed construction for their county-wide road reconstruction street improvements project and received approval to utilize surplus funds to make street improvements on an additional 19 streets not contained in the original scope of work for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 84148/84148 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1053 | 0 | 2434 | 43.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0163 (5)

Activity Title: DRS 01 0163 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

San Benito

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$877,788.00 |
| Total Budget | (\$10,876.00) | \$877,788.00 |
| Total Obligated | (\$10,876.00) | \$877,788.00 |
| Total Funds Drawdown | \$6,636.63 | \$94,941.74 |
| Program Funds Drawdown | \$6,636.63 | \$94,941.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,636.63 | \$94,941.74 |
| San Benito | \$6,636.63 | \$94,941.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred four linear feet (2,404 l.f.) of Aluminized Steel, Type II Corrugated Metal Pipe (CMP), ranging in size from eighteen inch (18 in.) diameter to two (2) sixty-six inch (66 in.) diameter CMP, forty linear feet (40 l.f.) of nine foot (9 ft.) by five foot (5 ft.) Reinforced Concrete Box (RCB) sixteen (16) storm sewer inlets with manholes, six (6) reinforced concrete junction boxes, one (1) reinforced concrete outfall structure, and perform related pavement repairs and utility adjustments to address a failure to function due to insufficient drainage capacity and flooding related to Hurricane Dolly.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in San Benito.

Location Description:

Construction shall take place on Dick Dowling Avenue from twenty feet (20 ft.) Stub to Robertson Street; Roberts Street from Dick Dowling Avenue to McCulloch Avenue; and Robertson Street from McCulloch Avenue to Outfall Structure in San Benito, Texas

Activity Progress Narrative:

The City of San Benito during the 1st quarter of 2012 had construction underway for their flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2444 |
| Activity funds eligible for DREF (Ike | 0 | 0/881664 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 1178 | 0 | 2257 | 52.19 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0164 (1a)

Activity Title: DRS 01 0164 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Jacinto County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,215,390.00 |
| Total Budget | \$0.00 | \$1,215,390.00 |
| Total Obligated | \$0.00 | \$1,215,390.00 |
| Total Funds Drawdown | \$468,553.23 | \$720,542.51 |
| Program Funds Drawdown | \$468,553.23 | \$720,542.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$468,553.23 | \$720,542.51 |
| San Jacinto County | \$468,553.23 | \$720,542.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install 11 permanently affixed propane generators at the following locations: 150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

Location Description:

150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

Activity Progress Narrative:

San Jacinto County during the 1st quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/11 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 7928 | 0 | 15390 | 51.51 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0164 (4)

Activity Title: DRS 01 0164 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,884,588.00 |
| Total Budget | \$7,017.00 | \$6,884,588.00 |
| Total Obligated | \$0.00 | \$6,877,571.00 |
| Total Funds Drawdown | \$389,067.87 | \$850,992.51 |
| Program Funds Drawdown | \$389,067.87 | \$850,992.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$389,067.87 | \$850,992.51 |
| Sabine County | \$389,067.87 | \$616,552.19 |
| San Jacinto County | \$0.00 | \$234,440.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform road reconstruction to the following 12 locations: Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Willow Springs Road, Jenkins Road, and Guinea Road. Improvements will also include bridge replacements, one at Wright Blvd. and one at Wilderness Road. Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches.

Location Description:

Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Willow Springs Road, Jenkins Road, and Guinea Road - San Jacinto County, Texas

Activity Progress Narrative:

San Jacinto County during the 1st Quarter of 2012 had construction underway for their street improvements project. On hold pending completion of Antiquities Survey by Texas Historical Commission.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/35720 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 5808 | 10192 | 56.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0164 (6)

Activity Title: DRS 01 0164 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,290,652.00 |
| Total Budget | \$11,900.00 | \$1,290,652.00 |
| Total Obligated | \$11,900.00 | \$1,288,352.00 |
| Total Funds Drawdown | \$23,175.17 | \$130,431.75 |
| Program Funds Drawdown | \$23,175.17 | \$130,431.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,175.17 | \$130,431.75 |
| Sabine County | \$23,175.17 | \$44,332.45 |
| San Jacinto County | \$0.00 | \$86,099.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair an existing County shelter located at 51 East Pine Avenue in Coldspring, Texas. This 6,000 square foot facility shall provide short term shelter (up to three days) for 75 persons and long term shelter for approximately 40 persons. The building will be repaired, including the repair of interior walls, plumbing and HVAC modifications, utility services, framework, doors, painting and finish work. During Hurricane Ike there were no recognized public shelters in San Jacinto County. Improvements will address a failure to function of the shelter system due to Hurricane Ike. The San Jacinto County shelter is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

County Shelter, 51 East Pine Avenue, Coldspring, Texas - San Jacinto County, Texas

Activity Progress Narrative:

San Jacinto County during the 1st Quarter of 2012 had construction underway for their street improvements project. On hold pending completion of Antiquities Survey by Texas Historical Commission.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 12212 | 0 | 22102 | 55.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0165 (5)

Activity Title: DRS 01 0165 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Juan

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,233.59 |
| Total Budget | (\$52,766.41) | \$7,233.59 |
| Total Obligated | (\$52,766.41) | \$7,233.59 |
| Total Funds Drawdown | \$0.00 | \$7,233.59 |
| Program Funds Drawdown | \$0.00 | \$7,233.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$7,233.59 |
| City of San Juan | \$0.00 | \$7,233.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 51 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:1; mso-generic-font-family:roman; mso-font-format:other; mso-font-pitch:variable; mso-font-signature:0 0 0 0 0 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:"Times New Roman"; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; mso-ascii-font-family:Calibri; mso-ascii-theme-font:minor-latin; mso-fareast-font-family:Calibri; mso-fareast-theme-font:minor-latin; mso-hansi-font-family:Calibri; mso-hansi-theme-font:minor-latin; mso-bidi-font-family:"Times New Roman"; mso-bidi-theme-font:minor-bidi;} .MsoPapDefault {mso-style-type:export-only; margin-bottom:10.0pt; line-height:115%;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->

Grantee shall furnish and install one (1) headwall at main ditch, two thousand nine hundred linear feet (2,900 l.f.) of fifty-four inch (54 in.) diameter reinforced concrete pipe (RCP), one thousand six hundred fifty linear feet (1,650 l.f.) of forty-eight inch (48 in.) diameter RCP, one thousand four hundred linear feet(1,400 l.f.) of forty-two inch (42 in.) diameter RCP, four hundred linear feet (400 l.f.) of twenty-four inch (24 in.) diameter RCP, seven (7) manholes (Type M), and eight (8) drainage inlets. Construction shall take place at the following locations:

STREET
FROM
TO
Sunset Drive
end of cul-de-sac
collector (new easement)
Jenica Street
curb inlet on Jenica Street



collector south of Earling Road
 Jesenia Street
 41st Street
 collector south of Earling Road
 41st Street
 Jesenia Street
 Jenica Street
 Jenica Circle West
 Jenica Circle
 Jacobo Street
 Jacobo Street
 Jenica Circle West
 Jenica Circle East
 Jenica Circle East
 Jacobo Street
 Jenica Circle

Improvements will increase the capacity of the storm sewer and reduce future flooding.
 DREF: Category C Portion Residential: San Juan has 105 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.
 Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.
 Combined Ratio: .90

Location Description:

Construction shall take place in an area bounded by Sunset Street, Jenica Street, 41st Street and Jacob Street - San Juan, Texas

Activity Progress Narrative:

The City of San Juan ceded their funding to Hidalgo County to leverage funds and accomplish greater drainage improvements.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/6350 |
| Activity funds eligible for DREF (Ike) | 0 | 0/594000 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 0 | 624 | 698 89.40 |

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0166 (5)

Activity Title: DRS 01 0166 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$473,534.00 |
| Total Budget | \$9,400.00 | \$473,534.00 |
| Total Obligated | \$9,400.00 | \$470,034.00 |
| Total Funds Drawdown | \$17,631.33 | \$292,746.33 |
| Program Funds Drawdown | \$17,631.33 | \$292,746.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,631.33 | \$292,746.33 |
| San Patricio County | \$17,631.33 | \$292,746.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct 348 linear feet of new bulkhead in the Ingleside by the Bay community to address a failure to function caused by Hurricanes Dolly and Ike. Contractor shall remove damaged bulkhead and cap and construct 135 linear feet of new bulkhead in the Aransas Pass community to address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

San Patricio County

Activity Progress Narrative:

San Patricio County during the 1st Quarter of 2012 had construction activities underway on their flood and drainage projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/483 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2590 | 0 | 4543 | 57.01 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0167 (1b)

Activity Title: DRS 01 0167 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Perlita

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$243,450.00 |
| Total Budget | \$16,000.00 | \$243,450.00 |
| Total Obligated | \$16,000.00 | \$243,450.00 |
| Total Funds Drawdown | \$2,763.99 | \$168,130.47 |
| Program Funds Drawdown | \$2,763.99 | \$168,130.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,763.99 | \$168,130.47 |
| San Perlita | \$2,763.99 | \$168,130.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 10 kW diesel generator and transfer switch for the Main lift station located at 7th Street and Seminole Avenue, and a permanently affixed 15 kW diesel generator for Lift Station #2 located at 6th Street and La Paloma Avenue. Contractor shall also purchase and install submersible pumps and emergency autodialers at both lift stations. Improvements are to address failures to function caused by Hurricane Dolly.

Location Description:

Main lift station located at 7th Street and Seminole Avenue, Lift Station #2 located at 6th Street and La Paloma Avenue

Activity Progress Narrative:

The City of San Perlita during the 1st quarter of 2012 was pending submission of the project completion report.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |
| # of Linear feet of Public Improvement | 0 | 0/30 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 497 | 0 | 749 | 66.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0167 (4)

Activity Title: DRS 01 0167 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

San Perlita

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$100,362.00 |
| Total Budget | (\$16,000.00) | \$100,362.00 |
| Total Obligated | (\$16,000.00) | \$100,362.00 |
| Total Funds Drawdown | \$1,341.58 | \$94,421.58 |
| Program Funds Drawdown | \$1,341.58 | \$94,421.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,341.58 | \$94,421.58 |
| San Perlita | \$1,341.58 | \$94,421.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct 2nd Street by removing the existing asphalt and sub-base and replacing it with new material. Existing manholes on 2nd Street, 4th Street, and 6th Street will be adjusted. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

City of San Perlita

Activity Progress Narrative:

The City of San Perlita during the 1st quarter of 2012 was pending submission of the project completion report.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1110 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 28 | 0 | 53 | 52.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0168 (1a)

Activity Title: DRS 01 0168 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Santa Fe

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,468,284.00 |
| Total Budget | \$2,000.00 | \$1,468,284.00 |
| Total Obligated | \$2,000.00 | \$1,466,734.00 |
| Total Funds Drawdown | \$154,732.06 | \$1,398,283.77 |
| Program Funds Drawdown | \$154,732.06 | \$1,398,283.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$154,732.06 | \$1,398,283.77 |
| City of Santa Fe | \$154,732.06 | \$1,398,283.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The city should address Hurricane Ike related failures to function by hardening the existing water system by constructing one (1) new water well located at Water Plant #2, one (1) new 250,000 elevated storage tank at Water Plant #3. contractor shall make repairs to the wastewater system include replacement of sewer lines, manholes and related appurtenances related to the inflow of the wastewater system.

Location Description:

City of Santa Fe-Water Plant #2, Water Plant #3

Activity Progress Narrative:

The City of Santa Fe during the 1st Quarter of 2012 had completed construction for their water facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 2/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1758 | 0 | 4209 | 41.77 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0168 (1b)

Activity Title: DRS 01 0168 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Fe

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Santa Fe

Match Contributed

Jan 1 thru Mar 31, 2012

N/A

(\$10,413.00)

(\$10,413.00)

\$34,976.37

\$34,976.37

\$0.00

\$0.00

\$34,976.37

\$34,976.37

\$0.00

To Date

\$1,380,594.00

\$1,380,594.00

\$1,380,594.00

\$495,081.56

\$495,081.56

\$0.00

\$0.00

\$495,081.56

\$495,081.56

\$0.00

Activity Description:

Contractor shall replace sewer lines and install 4,765 linear feet of twenty-one to thirty-inch (21 in - 30 in) cured-in-lace pipe.

Location Description:

City of Santa Fe

Activity Progress Narrative:

The City of Santa Fe during the 1st quarter of 2012 had completed construction for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/4765 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1758 | 4209 | 41.77 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0169 (1b)

Activity Title: DRS 01 0169 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$117,057.00 |
| Total Budget | \$1,563.00 | \$117,057.00 |
| Total Obligated | \$1,563.00 | \$115,657.00 |
| Total Funds Drawdown | \$80,335.33 | \$103,548.92 |
| Program Funds Drawdown | \$80,335.33 | \$103,548.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$80,335.33 | \$103,548.92 |
| Santa Rosa | \$80,335.33 | \$103,548.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW generator at the Wastewater Treatment Plant to address a failure to function due to Hurricane Dolly.

Location Description:

City of Santa Rosa Wastewater Treatment Plant

Activity Progress Narrative:

The City of Santa Rosa during the 1st quarter of 2012 was pending submission of the project completion report. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 2 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1823 | 0 | 2833 | 64.35 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0170 (1b)

Activity Title: DRS 01 0170 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seadrift

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$204,917.00 |
| Total Budget | \$4,100.00 | \$204,917.00 |
| Total Obligated | \$4,100.00 | \$203,167.00 |
| Total Funds Drawdown | \$39,967.25 | \$199,079.86 |
| Program Funds Drawdown | \$39,967.25 | \$199,079.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$39,967.25 | \$199,079.86 |
| Seadrift | \$39,967.25 | \$199,079.86 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed eighty kilowatt (80 kW) diesel-fueled generator and perform site work associated with the construction. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant master lift station located at the northeast corner of Houston Avenue and Orange Street. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike.

In addition, contractor shall purchase and install ten (10) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of the city's ten (10) lift stations, located outside the wastewater treatment plant at the following locations: Lift Station #1 located at the intersection of Nelson Street and Seventh Street; Lift Station #2 located on Sixth Street between Oakland Avenue and Toledo Avenue; Lift Station #3 located at the intersection of Eleventh Street and Houston Avenue; Lift Station #4 located on Third Street between Bay Avenue and Washington Avenue; Lift Station #5 located on Second Street between Bay Avenue and Washington Avenue; Lift Station #6 located on Dallas Ave between Orange Street and Peach Street; Lift Station # 8 located at the intersection of Grape Street and Pine Street; Lift Station # 9 located on Maple Street between St. Louis Avenue and State Hwy 185; Lift Station #10 located at the intersection of Rose Street and St. Louis Street; and Lift Station # 11 located at the Harbor. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment master lift station located at 101 S. Orange Street @ Houston Avenue, Seadrift

Construction shall take place at ten (10) lift stations throughout the City of Seadrift

Activity Progress Narrative:



The City of Seadrift during the 1st Quarter of 2012 had construction activities completed and close-out submitted for 10 quick connect switches for their sewer facilities projects. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 10 | 11/11 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 741 | 0 | 1352 54.81 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0171 (5)

Activity Title: DRS 01 0171 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seven Oaks

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$43,349.00 |
| Total Budget | (\$79.00) | \$43,349.00 |
| Total Obligated | (\$79.00) | \$43,349.00 |
| Total Funds Drawdown | \$1,443.29 | \$34,859.03 |
| Program Funds Drawdown | \$1,443.29 | \$34,859.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,443.29 | \$34,859.03 |
| City of Seven Oaks | \$1,443.29 | \$34,859.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform culvert replacement and erosion control measures at the intersection of Pickens Loop and Camp Road.

Location Description:

Pickens Loop and Camp Road - Seven Oaks, Texas

Activity Progress Narrative:

The City of Seven Oaks, during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 40/40 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 12 | 20 | 60.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0172 (1a) (UN)

Activity Title: DRS 01 0172 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shelby County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$561,563.00 |
| Total Budget | (\$10,876.00) | \$561,563.00 |
| Total Obligated | (\$10,876.00) | \$561,563.00 |
| Total Funds Drawdown | \$17,913.18 | \$137,900.20 |
| Program Funds Drawdown | \$17,913.18 | \$137,900.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,913.18 | \$137,900.20 |
| Shelby County | \$17,913.18 | \$137,900.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install, at each of ten (10) locations in Shelby County, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall install one (1) (100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at 5 Way WSC Water Plant No. 1 located on the Northeast of Center on State Highway 7 at County Road 3129. Contractor shall install one (1) (50 kW) permanently-affixed, natural gas-fueled generator. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the 5 Way WSC Remote Well located on the Northeast of Center on County Road 3129 north of Highway 7. Contractor shall install one (1) (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Paxton WSC Booster Plant No. 1 located West of Joaquin on Highway 84 east of FM 3343. Contractor shall install one (1) (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Paxton WSC Booster Plant No. 2 located south of Joaquin on CR 3199. Contractor shall install one (1) (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Hudson Well located at the Southwest remote well on FM 415 north of County Road 4098. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Miller Well located at the Northwest remote well on County Road 4098 near FM 415. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Buena Vista WSC located at the Remote well on FM 1645 south of CR 4016. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Tennessee Rural WSC located at the Remote well at FM 947 and County Road 4653. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-



fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Beard Well located on CR 4748. Contractor shall install one (1) (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Booster Station No.4 located on FM 415 south of CR 4098. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

8 water plants in Shelby County's unincorporated areas

Activity Progress Narrative:

Shelby County during the 1st Quarter of 2012 had construction underway for their water facilities project and a request to add projects was approved.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/8 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 2237 | 0 | 6339 35.29 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0173 (1b)

Activity Title: DRS 01 0173 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shenandoah

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$284,793.00 |
| Total Budget | \$500.00 | \$284,793.00 |
| Total Obligated | \$500.00 | \$283,693.00 |
| Total Funds Drawdown | \$4,923.66 | \$191,680.62 |
| Program Funds Drawdown | \$4,923.66 | \$191,680.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,923.66 | \$191,680.62 |
| Shenandoah | \$4,923.66 | \$191,680.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 85 kW generator at the Research Forest Drive lift station and a permanently affixed 85 kW generator at David Memorial Street lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Research Forest Drive lift station, David Memorial Street lift station

Activity Progress Narrative:

The City of Shenandoah for the 1st quarter of 2012 submitted the closeout documents for their sewer facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 203 | 0 | 1476 | 13.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0173 (6)

Activity Title: DRS 01 0173 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shenandoah

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$207,484.00 |
| Total Budget | \$0.00 | \$207,484.00 |
| Total Obligated | \$0.00 | \$207,484.00 |
| Total Funds Drawdown | \$106,500.82 | \$203,932.28 |
| Program Funds Drawdown | \$106,500.82 | \$203,932.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$106,500.82 | \$203,932.28 |
| Shenandoah | \$106,500.82 | \$203,932.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator for the Oak Ridge North High School located at 27330 Oak Ridge School Road. Improvements are to address a failure to function caused by Hurricane Ike. Oak Ridge North High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

27330 Oak Ridge School Road

Activity Progress Narrative:

The City of Shenandoah during the 1st quarter of 2012 submitted closeout documents for their neighborhood facilities and community centers project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 203 | 0 | 1476 | 13.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0174 (1b)

Activity Title: DRS 01 0174 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$266,945.00 |
| Total Budget | (\$146,355.00) | \$266,945.00 |
| Total Obligated | (\$146,355.00) | \$266,945.00 |
| Total Funds Drawdown | \$22,999.22 | \$245,689.38 |
| Program Funds Drawdown | \$22,999.22 | \$245,689.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,999.22 | \$245,689.38 |
| Shepherd | \$22,999.22 | \$245,689.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address citywide sewer system failure to function as a result of electrical outages caused by Hurricane Ike by installing four permanently affixed 55kW diesel generators at the Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations.

Location Description:

Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations

Activity Progress Narrative:

The City of Shepherd during the 1st Quarter of 2012 completed construction. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 4 | 4/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1283 | 0 | 1917 | 66.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0174 (6) (LMI)

Activity Title: DRS 01 0174 (6) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shepherd

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$916,205.00 |
| Total Budget | \$146,355.00 | \$916,205.00 |
| Total Obligated | \$146,355.00 | \$916,205.00 |
| Total Funds Drawdown | \$464,750.94 | \$754,217.27 |
| Program Funds Drawdown | \$464,750.94 | \$754,217.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$464,750.94 | \$754,217.27 |
| Shepherd | \$464,750.94 | \$754,217.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sheltering failures by constructing a 3,000 s.f. metal building addition to the existing citywide shelter on Hwy 150 west, including a 100kW generator and permanently affixed shower and kitchen facilities. The Shepherd Shelter functions as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

Shepherd - Texas
Shepherd Shelter on HWY 150 West

Activity Progress Narrative:

The City of Shepherd during the st Quarter of 2012 construction is underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1283 | 0 | 1917 | 66.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0175 (1a) (UN)

Activity Title: DRS 01 0175 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Smith County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$221,455.00 |
| Total Budget | (\$4,991.00) | \$221,455.00 |
| Total Obligated | (\$4,991.00) | \$221,455.00 |
| Total Funds Drawdown | \$1,328.54 | \$179,255.50 |
| Program Funds Drawdown | \$1,328.54 | \$179,255.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,328.54 | \$179,255.50 |
| Smith County | \$1,328.54 | \$179,255.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw butane powered generator at Star Mountain WSC Plant #2 on County Rd 353, and a 180 kw diesel generator at Wright City WSC Plant #2 on FM 15. Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 180 kw diesel generator at Wright City WSC Plant #2 on FM 15.

Location Description:

Star Mountain WSC Plant #2 on County Rd 353, Wright City WSC Plant #2 on FM 15,

Activity Progress Narrative:

Smith County, during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1538 | 0 | 3539 | 43.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0176 (1b) (UN)

Activity Title: DRS 01 0176 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sour Lake

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$154,590.00 |
| Total Budget | \$4,000.00 | \$154,590.00 |
| Total Obligated | \$4,000.00 | \$154,590.00 |
| Total Funds Drawdown | \$12,420.20 | \$142,284.13 |
| Program Funds Drawdown | \$12,420.20 | \$142,284.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,420.20 | \$142,284.13 |
| Sour Lake | \$12,420.20 | \$142,284.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 65 kW generator for the Hwy 326 lift station to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 65 kW generator for the Barfield Street lift station to address a failure to function due to Hurricane Ike.

Location Description:

Hwy 326 lift station, Barfield Street lift station

Activity Progress Narrative:

The City of Sour Lake during the 1st quarter of 2012 had construction complete for the sewer facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 2 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1321 | 0 | 2808 | 47.04 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0176 (4) (UN)

Activity Title: DRS 01 0176 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$332,379.00 |
| Total Budget | (\$4,000.00) | \$332,379.00 |
| Total Obligated | (\$4,000.00) | \$332,379.00 |
| Total Funds Drawdown | \$2,852.29 | \$311,107.16 |
| Program Funds Drawdown | \$2,852.29 | \$311,107.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,852.29 | \$311,107.16 |
| Sour Lake | \$2,852.29 | \$311,107.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address street improvements by repairing South Ann and Hooks streets damaged by Hurricane Ike. Contractor shall address street improvements by repairing streets throughout the city within the boundaries of SH 105, SH 326, W. Herring Street, and South Ann damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

The City of Sour Lake during the 1st quarter of 2012 completed construction for the street improvements project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 1020 | 1020/1020 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1321 | 0 | 2808 | 47.04 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0176 (5) (UN)

Activity Title: DRS 01 0176 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$160,812.00 |
| Total Budget | (\$4,407.00) | \$160,812.00 |
| Total Obligated | (\$4,407.00) | \$160,812.00 |
| Total Funds Drawdown | \$1,103.48 | \$158,773.66 |
| Program Funds Drawdown | \$1,103.48 | \$158,773.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,103.48 | \$158,773.66 |
| Sour Lake | \$1,103.48 | \$158,773.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove debris and material from the Mowbray Street channel to address a failure to function due to Hurricane Ike.

Location Description:

Mowbray Street channel

Activity Progress Narrative:

The City of Sour Lake during the 1st quarter of 2012 completed construction on the flood and drainage facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 2050 | 2050/2050 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 794 | 0 | 1646 | 48.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0177 (10) (UN)

Activity Title: DRS 01 0177 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

South Padre Island

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,150,936.00 |
| Total Budget | \$9,500.00 | \$1,150,936.00 |
| Total Obligated | \$9,500.00 | \$1,149,836.00 |
| Total Funds Drawdown | \$351,562.72 | \$1,094,360.00 |
| Program Funds Drawdown | \$351,562.72 | \$1,094,360.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$351,562.72 | \$1,094,360.00 |
| South Padre Island | \$351,562.72 | \$1,094,360.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish an existing three thousand five hundred square foot (3,500 s.f.) CMU building on the site prior to beginning new construction. Contractor shall construct an approximately eighteen thousand square foot (18,000 s.f.) building with reinforced concrete slab, necessary plumbing systems, electrical systems, telecommunications systems, heating, ventilating, and air conditioning (HVAC) system, Americans with Disabilities Act (ADA) compliant kitchen and restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Additionally, Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. The installation of this new facility will ensure adequate fire protection for the city. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at 106 West Retama Street, South Padre Island, Texas (currently City owned property)

Activity Progress Narrative:

The City of South Padre Island during the 1st Quarter of 2012 had construction activities underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 674 | 0 | 2455 | 27.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0178 (1a) (UN)

Activity Title: DRS 01 0178 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Splendora

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$470,100.00 |
| Total Budget | \$5,500.00 | \$470,100.00 |
| Total Obligated | \$5,500.00 | \$469,000.00 |
| Total Funds Drawdown | \$11,041.35 | \$265,365.17 |
| Program Funds Drawdown | \$11,041.35 | \$265,365.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,041.35 | \$265,365.17 |
| City of Splendora | \$11,041.35 | \$265,365.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place behind the City Hall at 26090 FM 2090 and will service the water pump station No. 1 and water well No. 6. Contractor shall purchase and install one (1) one hundred fifty to one hundred seventy five kilowatt (150 - 175 kW) permanently-affixed, diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances located at the Water Plant at Wells 3 and 4 on the Highway 59 frontage. Installation of the backup generator will ensure continuous operation of the water pump station and the water well and provide uninterrupted water service.

Location Description:

Water Pump Station #1, and Water Well #6 at 26090 FM 2090 - Splendora, Texas

Activity Progress Narrative:

The City of Splendora during the 1st quarter of 2012 had construction complete for the water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 652 | 0 | 1296 | 50.31 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0178 (1b)

Activity Title: DRS 01 0178 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Splendor

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$222,100.00 |
| Total Budget | \$34,600.00 | \$222,100.00 |
| Total Obligated | \$100.00 | \$187,100.00 |
| Total Funds Drawdown | \$29.37 | \$2,029.37 |
| Program Funds Drawdown | \$29.37 | \$2,029.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29.37 | \$2,029.37 |
| City of Splendor | \$29.37 | \$2,029.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) fifty to sixty kilowatt (50 - 60 kW) permanently-affixed diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #8 (F.M. 2090). Contractor shall purchase and install two (2) twenty five to thirty five kilowatt (25 &ndash 35 kW) permanently-affixed diesel or natural gas-fueled generators with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #2 (Spur 512), and Lift Station #4 (1st Street). Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift stations and provide uninterrupted sewer service.

Location Description:

Construction shall take place at Lift Station #8 (F.M. 2090), at Lift Station #2 (Spur 512), and at Lift Station #4 (1st Street) in Splendor, Texas

Activity Progress Narrative:

The City of Splendor during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 652 | 1296 | 50.31 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0179 (4) (LMI)

Activity Title: DRS 01 0179 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$473,553.00 |
| Total Budget | \$1,131.00 | \$473,553.00 |
| Total Obligated | \$1,131.00 | \$473,553.00 |
| Total Funds Drawdown | \$1,053.64 | \$440,978.22 |
| Program Funds Drawdown | \$1,053.64 | \$440,978.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,053.64 | \$440,978.22 |
| Starr County | \$1,053.64 | \$440,978.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove damaged road surface and repave 1,864 linear feet for the Salineno Area roads, Castillo and Lupe St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet of county road for the La Rosita Area and old Hwy 83 to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,790 linear feet for the West Alto Bonito Area, Elias Lopez St, and Domingo Navarez St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly. Contractor shall remove damaged road surface and repave 1,500 linear feet for the Las Lomas Area, E Juarez St and Hidalgo St roads with both asphalt and caliche surfaces to address damage caused by Hurricane Dolly.

Location Description:

Countywide

Activity Progress Narrative:

Starr County during the 1st Quarter of 2012 had their street improvements project administratively closed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 6474/6474 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 332 | 0 | 343 | 96.79 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0180 (5) (LMI)

Activity Title: DRS 01 0180 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Sullivan City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$531,900.00 |
| Total Budget | \$0.00 | \$531,900.00 |
| Total Obligated | \$0.00 | \$529,500.00 |
| Total Funds Drawdown | \$9,013.42 | \$94,366.87 |
| Program Funds Drawdown | \$9,013.42 | \$94,366.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,013.42 | \$94,366.87 |
| Sullivan City | \$9,013.42 | \$94,366.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall excavate 15,867 cubic yards of material and construct a concrete lined ditch. Contractor shall furnish and install 40 linear feet of culvert. Construction shall take place at the flood plain at US Expressway 83 at Valle Street. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Sullivan City has 723 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9986 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Sullivan City - Citywide

Activity Progress Narrative:

The City of Sullivan City during the 1st Quarter of 2012 had the environmental fund release completed and acquisition underway for their flood and drainage facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



| | | |
|--|---|----------|
| # of Linear feet of Public Improvement | 0 | 0/40 |
| Activity funds eligible for DREF (Ike) | 0 | 0/529134 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% |
|--------------|-----|------|----------------|
| # of Persons | 0 | 3135 | 3998 78.41 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0182 (1a) (LMI)

Activity Title: DRS 01 0182 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tatum

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$133,666.00 |
| Total Budget | \$6,737.00 | \$133,666.00 |
| Total Obligated | \$6,737.00 | \$132,100.00 |
| Total Funds Drawdown | \$29,849.50 | \$129,459.81 |
| Program Funds Drawdown | \$29,849.50 | \$129,459.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$29,849.50 | \$129,459.81 |
| Tatum | \$29,849.50 | \$129,459.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 100 kW diesel powered generator at the Water Plant located off Hwy. 149 at south City limits.

Location Description:

Water Plant located off Hwy. 149 at south City limits

Activity Progress Narrative:

The City of Tatum during the 1st Quarter of 2012 completed construction activities for their water facilities project and submitted their PCR. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 591 | 0 | 1149 | 51.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0182 (1b) (LMI)

Activity Title: DRS 01 0182 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tatum

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$172,775.00 |
| Total Budget | (\$6,337.00) | \$172,775.00 |
| Total Obligated | (\$6,337.00) | \$173,341.00 |
| Total Funds Drawdown | \$32,043.48 | \$144,253.06 |
| Program Funds Drawdown | \$32,043.48 | \$144,253.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$32,043.48 | \$144,253.06 |
| Tatum | \$32,043.48 | \$144,253.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 40 kW diesel powered generator at the Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks and a permanently affixed 40 kW diesel powered generator at the Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214.

Location Description:

Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks, Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214

Activity Progress Narrative:

The City of Tatum during the 1st Quarter of 2012 completed construction activities for their sewer facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 2 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 591 | 0 | 1149 | 51.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0183 (1b)

Activity Title: DRS 01 0183 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Taylor Landing

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$348,399.00 |
| Total Budget | \$941.00 | \$348,399.00 |
| Total Obligated | \$941.00 | \$348,399.00 |
| Total Funds Drawdown | \$1,028.76 | \$340,058.93 |
| Program Funds Drawdown | \$1,028.76 | \$340,058.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,028.76 | \$340,058.93 |
| Taylor Landing | \$1,028.76 | \$340,058.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace approximately 9,144 linear feet of 6", 8" and 12 " sewer main, 10 manholes, roadbores, and 94 sewer service connections to address direct damage due to Hurricane Ike.

Location Description:

City of Taylor Landing

Activity Progress Narrative:

The City of Taylor Landing during the 1st quarter of 2012 completed construction for the sewer facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 16212/16212 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 99 | 0 | 233 | 42.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0183 (4) (UN)

Activity Title: DRS 01 0183 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$57,161.00 |
| Total Budget | \$2,400.00 | \$57,161.00 |
| Total Obligated | \$2,400.00 | \$56,861.00 |
| Total Funds Drawdown | \$2,712.30 | \$53,272.19 |
| Program Funds Drawdown | \$2,712.30 | \$53,272.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,712.30 | \$53,272.19 |
| Taylor Landing | \$2,712.30 | \$53,272.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall scarify and compact approximately one thousand two hundred thirty-four linear feet (1,234 l.f.) of existing road base and resurface with one and one-half inch (1 ½ in.) of Hot Mix Asphalt Concrete (HMAC). Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Bayou Drive from 207 Bayou Drive to 214 Greenwood Drive, Taylor Landing, Texas

Activity Progress Narrative:

The City of Taylor Landing during the 1st quarter of 2012 had construction complete on the street improvements project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 1234/1234 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 0 | 0 | 24 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0184 (14) (LMI)

Activity Title: DRS 01 0184 (14) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

11/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tenaha

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$48,120.00 |
| Total Budget | \$1,200.00 | \$48,120.00 |
| Total Obligated | \$1,200.00 | \$47,620.00 |
| Total Funds Drawdown | \$2,903.18 | \$22,398.35 |
| Program Funds Drawdown | \$2,903.18 | \$22,398.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,903.18 | \$22,398.35 |
| City of Tenaha | \$2,903.18 | \$22,398.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW diesel generator with automatic transfer switch for the Tenaha Police Station located at 238 N. George Bowers Drive.

Location Description:

Tenaha Police Station, 238 N George Bowers Drive - Tenaha, Texas

Activity Progress Narrative:

The City of Tenaha during the 1st Quarter of 2012 has engineering design complete however on hold until additional funds are allocated.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 690 | 0 | 1065 | 64.79 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0185 (1a) (UN)

Activity Title: DRS 01 0185 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$679,383.00 |
| Total Budget | (\$212,776.00) | \$679,383.00 |
| Total Obligated | (\$212,776.00) | \$679,383.00 |
| Total Funds Drawdown | \$13,993.55 | \$665,410.35 |
| Program Funds Drawdown | \$13,993.55 | \$665,410.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,993.55 | \$665,410.35 |
| Texas City | \$13,993.55 | \$665,410.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical water facilities experienced during Hurricane Ike by purchasing and installing generators at the 32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant.

Location Description:

32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant

Activity Progress Narrative:

The City of Texas City during the 1st quarter of 2012 had construction completed for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 4/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 20009 | 0 | 40472 | 49.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0185 (1b) (UN)

Activity Title: DRS 01 0185 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,052,111.00 |
| Total Budget | (\$332,048.00) | \$1,052,111.00 |
| Total Obligated | (\$332,048.00) | \$1,052,111.00 |
| Total Funds Drawdown | \$13,850.43 | \$1,032,438.88 |
| Program Funds Drawdown | \$13,850.43 | \$1,032,438.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,850.43 | \$1,032,438.88 |
| Texas City | \$13,850.43 | \$1,032,438.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical wastewater facilities experienced during Hurricane Ike by purchasing and installing generators at lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard.

Location Description:

lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard

Activity Progress Narrative:

The City of Texas City during the 1st quarter of 2012 had construction completed for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 7/7 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 20009 | 0 | 40472 | 49.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0185 (5) (UN)

Activity Title: DRS 01 0185 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Texas City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,986,804.00 |
| Total Budget | \$523,692.00 | \$2,986,804.00 |
| Total Obligated | \$523,692.00 | \$2,985,754.00 |
| Total Funds Drawdown | \$15,252.01 | \$1,908,002.18 |
| Program Funds Drawdown | \$15,252.01 | \$1,908,002.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,252.01 | \$1,908,002.18 |
| Texas City | \$15,252.01 | \$1,908,002.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a storm sewer system consisting of storm drain inlets, 793 linear feet of 24 inch to 42 inch RCP storm sewer and appurtenances, 1,450 linear feet of box culverts ranging in size from 6x4 foot, 6x5 foot, and 6x6 foot. Construction shall take place along 5th Street from North 5th Avenue to North 11th Avenue. Improvements will increase capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Texas City has 15,500 residential properties and 650 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9598 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Texas City - Citywide

Activity Progress Narrative:

The City of Texas City during the 1st quarter of 2012 had construction completed for their flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 2300/2300 |
| Activity funds eligible for DREF (Ike | 0 | 0/2144870 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 36 | 0 | 54 | 66.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0186 (10) (UN)

Activity Title: DRS 01 0186 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tiki Island

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$697,520.00 |
| Total Budget | \$5,100.00 | \$697,520.00 |
| Total Obligated | \$5,100.00 | \$696,470.00 |
| Total Funds Drawdown | \$383,530.17 | \$628,325.91 |
| Program Funds Drawdown | \$383,530.17 | \$628,325.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$383,530.17 | \$628,325.91 |
| Tiki Island | \$383,530.17 | \$628,325.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an addition to the Public Safety/VFD building of approximately 1,500 square feet of enclosed storm-proofed space at or above base flood elevation. The existing facility serves as a secure last resort public shelter and as a site for volunteer fire department storage and staging. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Tiki Island

Activity Progress Narrative:

The City of Tiki Island during the 1st quarter of 2012 had construction completed for their fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 117 | 0 | 1016 | 11.52 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0186 (1a) (UN)

Activity Title: DRS 01 0186 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tiki Island

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,077,294.00 |
| Total Budget | \$10,100.00 | \$1,077,294.00 |
| Total Obligated | \$6,600.00 | \$1,072,894.00 |
| Total Funds Drawdown | \$109,648.64 | \$305,451.64 |
| Program Funds Drawdown | \$109,648.64 | \$305,451.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$109,648.64 | \$305,451.64 |
| Tiki Island | \$109,648.64 | \$305,451.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a water well (500-600 gpm), a reverse osmosis treatment facility (280-340 gpm) and install a (200 kW) diesel-fueled generator at the Galveston County FWSD #6 located at 401 Jones Lake Road. Improvements are to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Galveston County FWSD #6 located at 401 Jones Lake Road in the Village of Tiki Island, Texas

Activity Progress Narrative:

The City of Tiki Island during the 1st quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 117 | 0 | 1016 | 11.52 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0186 (31) (UN)

Activity Title: DRS 01 0186 (31) (UN)

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Tiki Island

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,500.00 |
| Total Budget | \$0.00 | \$3,500.00 |
| Total Obligated | \$0.00 | \$3,500.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Tiki Island | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform a pilot study to determine the feasibility of a reverse osmosis treatment facility to act as backup water source for the city. The treatment facility would be incorporated into the city's water system and would augment their daily services, which would decrease the city's dependency on water purchased from the Gulf Coast Water Authority, and provide emergency source of water during future storm events. This project will benefit the entire city.

Location Description:

Study shall take place in the Village of Tiki Island, Texas

Activity Progress Narrative:

The City of Tiki Island during the 1st quarter of 2012 an Amendment was in process to remove a study as it has been determined that it is no longer necessary to complete their water facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 117 | 0 | 1016 | 11.52 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0187 (1b) (LMI)

Activity Title: DRS 01 0187 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Timpson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,052.00 |
| Total Budget | \$819.00 | \$50,052.00 |
| Total Obligated | \$819.00 | \$50,052.00 |
| Total Funds Drawdown | \$1,830.90 | \$49,786.20 |
| Program Funds Drawdown | \$1,830.90 | \$49,786.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,830.90 | \$49,786.20 |
| Timpson | \$1,830.90 | \$49,786.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently affixed, diesel fueled generator with manual transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the lift station located on the south side of North Third Street between Todd Street and Bremond Street. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function due to Hurricane Ike.

Location Description:

Third Street lift station

Activity Progress Narrative:

The City of Timpson during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 249 | 0 | 489 | 50.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0188 (1a) (LMI)

Activity Title: DRS 01 0188 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Trinity

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$232,134.00 |
| Total Budget | \$0.00 | \$232,134.00 |
| Total Obligated | \$0.00 | \$232,134.00 |
| Total Funds Drawdown | \$13,193.33 | \$228,164.18 |
| Program Funds Drawdown | \$13,193.33 | \$228,164.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,193.33 | \$228,164.18 |
| City of Trinity | \$13,193.33 | \$228,164.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair the Bell Avenue storage tank, purchase and install a SCADA water system, install three city owned diesel generators one at the well field, one at the Bell Avenue booster station, and one at the Prospect Drive/Rockdale Street booster station.

Location Description:

Prospect Drive/Rockdale Street Booster Station - Trinity, Texas

Activity Progress Narrative:

The City of Trinity during the 1st Quarter of 2012 submitted their PCR for their city water plant water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 3/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1514 | 0 | 2684 | 56.41 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0188 (1b) (LMI)

Activity Title: DRS 01 0188 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Trinity

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$340,551.00 |
| Total Budget | \$0.00 | \$340,551.00 |
| Total Obligated | \$0.00 | \$340,551.00 |
| Total Funds Drawdown | \$14,075.43 | \$328,374.48 |
| Program Funds Drawdown | \$14,075.43 | \$328,374.48 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,075.43 | \$328,374.48 |
| City of Trinity | \$14,075.43 | \$328,374.48 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install six permanently affixed 85-125kW diesel generators at various locations throughout the city. One at each of the following locations : FM 1617 Lift Station (LS), FM 94 LS, Ida Mae LS, 10th Street LS, 7th Street LS, and Walker/Sabine LS.

Location Description:

FM 1617 Lift Station, FM 94 Lift Station, Ida Mae Lift Station, 10th Street Lift station, 7th Street Lift Station, and Walker/Sabine Lift Station.

Activity Progress Narrative:

The City of Trinity during the 1st Quarter of 2012 submitted their PCR for their sewer facilities projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 6/7 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1514 | 0 | 2684 | 56.41 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0189 (10) (UN)

Activity Title: DRS 01 0189 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$153,885.00 |
| Total Budget | \$0.00 | \$153,885.00 |
| Total Obligated | \$0.00 | \$153,885.00 |
| Total Funds Drawdown | \$11,413.29 | \$114,700.79 |
| Program Funds Drawdown | \$11,413.29 | \$114,700.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,413.29 | \$114,700.79 |
| Trinity County | \$11,413.29 | \$114,700.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

Activity Progress Narrative:

Trinity County during the 1st Quarter of 2012 had construction activities underway for the two volunteer fire department fire protection facilities and equipment projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 4020 | 0 | 9886 | 40.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0189 (1a) (UN)

Activity Title: DRS 01 0189 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$730,452.00 |
| Total Budget | (\$16,229.00) | \$730,452.00 |
| Total Obligated | (\$16,229.00) | \$730,452.00 |
| Total Funds Drawdown | \$19,447.32 | \$536,715.30 |
| Program Funds Drawdown | \$19,447.32 | \$536,715.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,447.32 | \$536,715.30 |
| Trinity County | \$19,447.32 | \$536,715.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane , off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC loacted adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC loacted south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

Activity Progress Narrative:

Trinity County during the 1st Quarter of 2012 had construction activities underway for countywide water supply companies water facilities projects.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/8 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 4020 | 0 | 9886 | 40.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0189 (6) (UN)

Activity Title: DRS 01 0189 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$248,997.00 |
| Total Budget | \$1,700.00 | \$248,997.00 |
| Total Obligated | \$1,700.00 | \$246,447.00 |
| Total Funds Drawdown | \$4,574.29 | \$230,753.35 |
| Program Funds Drawdown | \$4,574.29 | \$230,753.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,574.29 | \$230,753.35 |
| Trinity County | \$4,574.29 | \$230,753.35 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one seventy-five kilowatt permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas to address a failure to function caused by Hurricane Ike.

Location Description:

Trinity County - VFW Post 6899 at 610 San Augustine Street

Activity Progress Narrative:

Trinity County during the 1st Quarter of 2012 had construction activities underway for VFW Post Shelter neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6093 | 0 | 13800 | 44.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0189 (7) (UN)

Activity Title: DRS 01 0189 (7) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$768,119.00 |
| Total Budget | (\$17,627.00) | \$768,119.00 |
| Total Obligated | (\$17,627.00) | \$768,119.00 |
| Total Funds Drawdown | \$186,296.43 | \$663,484.13 |
| Program Funds Drawdown | \$186,296.43 | \$663,484.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$186,296.43 | \$663,484.13 |
| Trinity County | \$186,296.43 | \$663,484.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countwide

Activity Progress Narrative:

Trinity County during the 1st Quarter of 2012 had construction activities underway for senior centers generator projects.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6093 | 0 | 13800 | 44.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0190 (14)
Activity Title: GLO #10-5129-000-5110

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Troup

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$95,749.00 |
| Total Budget | \$0.00 | \$95,749.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Troup | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Troup began environmental activities for its added project for activities at the police station.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% |
|---------------------|------------|------------|-----------------------|
| # of Persons | 1 | 0 | 1 100.00 |



Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0190 (1a) (LMI)

Activity Title: DRS 01 0190 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Troup

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$260,897.00 |
| Total Budget | (\$1,293.00) | \$260,897.00 |
| Total Obligated | (\$1,293.00) | \$260,897.00 |
| Total Funds Drawdown | \$3,143.25 | \$170,520.77 |
| Program Funds Drawdown | \$3,143.25 | \$170,520.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,143.25 | \$170,520.77 |
| Troup | \$3,143.25 | \$170,520.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 300-400kW diesel generator for Water Well #2 located on SH 110 to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #2 located on SH 110

Activity Progress Narrative:

The City of Troup during the 1st Quarter of 2012 completed construction activities for their water facilities and received approval for an additional project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 994 | 0 | 1918 | 51.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (10) (UN)

Activity Title: DRS 01 0191 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$448,701.00 |
| Total Budget | (\$15,550.00) | \$448,701.00 |
| Total Obligated | (\$15,550.00) | \$448,701.00 |
| Total Funds Drawdown | \$20,017.06 | \$204,666.37 |
| Program Funds Drawdown | \$20,017.06 | \$204,666.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$20,017.06 | \$204,666.37 |
| Tyler County | \$20,017.06 | \$204,666.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install generators at the fire departments of the following communities within Tyler County; Fred VFD (20kW propane), Spurger VFD (35kW propane), Dam B (20kW propane), Warren VFD (20kW propane), Ivanhoe VFD (20kW propane), White Tail Ridge VFD (20kW propane), Wildwood VFD (20kW propane). These activities are being conducted due to a failure to function caused by Hurricane Ike.

Location Description:

Tyler County - Fred VFD, Spurger VFD, Dam B, Warren VFD, Ivanhoe VFD, White Tail Ridge VFD, Wildwood VFD.

Activity Progress Narrative:

Tyler County during the 1st Quarter of 2012 submitted the COCC for their fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 7/7 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6615 | 0 | 16237 | 40.74 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (14) (UN)

Activity Title: DRS 01 0191 (14) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$263,651.00 |
| Total Budget | \$0.00 | \$263,651.00 |
| Total Obligated | \$0.00 | \$263,151.00 |
| Total Funds Drawdown | \$2,112.41 | \$260,822.54 |
| Program Funds Drawdown | \$2,112.41 | \$260,822.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,112.41 | \$260,822.54 |
| Tyler County | \$2,112.41 | \$260,822.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a 250kW generator at the Tyler County Justice Center. The generator will be dedicated for jail facilities only. This activity is being conducted due to a failure to function as a result of Hurricane Ike.

Location Description:

Tyler County - Justice Center

Activity Progress Narrative:

Tyler County during the 1st Quarter of 2012 completed their construction activities for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 8115 | 0 | 19295 | 42.06 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (1a) (UN)

Activity Title: DRS 01 0191 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$184,060.00 |
| Total Budget | \$2,508.00 | \$184,060.00 |
| Total Obligated | \$2,508.00 | \$182,860.00 |
| Total Funds Drawdown | \$11,028.69 | \$139,875.30 |
| Program Funds Drawdown | \$11,028.69 | \$139,875.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,028.69 | \$139,875.30 |
| Tyler County | \$11,028.69 | \$139,875.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install one 125kW generator with an automatic transfer switch, concrete slab, site improvements and electrical connection. This activity will occur at the Chester Water Plant located at 141 Cade Street in Chester. This activity is the result of a failure to function due to Hurricane Ike

Location Description:

Tyler County - Chester Water Plant at 141 Cade Street, Chester, Texas

Activity Progress Narrative:

Tyler County during the 1st Quarter of 2012 completed construction activities for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 8115 | 0 | 19295 | 42.06 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (4) (UN)

Activity Title: DRS 01 0191 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,561,751.55 |
| Total Budget | \$0.00 | \$6,561,751.55 |
| Total Obligated | \$0.00 | \$6,561,751.55 |
| Total Funds Drawdown | \$2,447,326.36 | \$4,297,977.83 |
| Program Funds Drawdown | \$2,447,326.36 | \$4,297,977.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,447,326.36 | \$4,297,977.83 |
| Tyler County | \$2,447,326.36 | \$4,297,977.83 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make street improvements to multiple streets and roads within Tyler County and replace multiple bridges within Tyler County. Improvements include approximately 19.9 miles of roadway work and replacement or improvements to nine (9) separate bridge structures. These improvements are needed because of the road damage and debris accumulation experienced within the county resulting from flooding. This activity is due to damage caused by Hurricane Ike.

Location Description:

Tyler County - Multiple streets throughout county

Activity Progress Narrative:

Tyler County during the 1st Quarter of 2012 had construction activities underway for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------|---------------------------|---|
| | Total | Total |
| # of Linear miles of Public | 0 | 0/20 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 3768 | 9319 | 40.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (6) (UN)

Activity Title: DRS 01 0191 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$494,552.00 |
| Total Budget | \$0.00 | \$494,552.00 |
| Total Obligated | \$0.00 | \$494,552.00 |
| Total Funds Drawdown | \$16,265.51 | \$95,180.51 |
| Program Funds Drawdown | \$16,265.51 | \$95,180.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,265.51 | \$95,180.51 |
| Tyler County | \$16,265.51 | \$95,180.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install renovations to the permanently affixed community center for the Senior Citizens Center shelter located at 201 Veterans Way in Woodville. Improvements are to address a failure to function caused by Hurricane Ike. The Senior Citizens Center is utilized as a shelter during emergency situations, as a Veterans Administration Services facility, and a Red Cross Service facility during non-emergency times.

Location Description:

Tyler County - Senior Citizen Shelter

Activity Progress Narrative:

Tyler County during the 1st Quarter of 2012 had construction activities underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 8115 | 0 | 19295 | 42.06 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0192 (1a) (UN)

Activity Title: DRS 01 0192 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Upshur County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$154,529.00 |
| Total Budget | \$3,600.00 | \$154,529.00 |
| Total Obligated | \$3,600.00 | \$154,529.00 |
| Total Funds Drawdown | \$4,159.86 | \$143,965.39 |
| Program Funds Drawdown | \$4,159.86 | \$143,965.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,159.86 | \$143,965.39 |
| Upshur County | \$4,159.86 | \$143,965.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 80kW generator at Pritchett WSC Plant #8 at 2983 State Hwy 155. Contractor shall address water facility failures to function due to loss of power caused by Hurricane Ike by installing a permanently affixed 100kW generator at the Bi-County WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555.

Location Description:

Pritchett WSC Plant #8 at 2983 State Hwy 155, WSC-Thornton Plant located at the intersection of Hwy 155 and FM 555

Activity Progress Narrative:

Upshur County during the 1st Quarter of 2012 administratively closed their water facilities project. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 2 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1091 | 0 | 2280 | 47.85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0195 (14) (UN)

Activity Title: DRS 01 0195 (14) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Victoria County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$367,284.00 |
| Total Budget | \$4,900.00 | \$367,284.00 |
| Total Obligated | \$4,900.00 | \$362,234.00 |
| Total Funds Drawdown | \$4,874.01 | \$27,986.04 |
| Program Funds Drawdown | \$4,874.01 | \$27,986.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,874.01 | \$27,986.04 |
| Victoria County | \$4,874.01 | \$27,986.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two Dynamic Message Signs to enhance the provision of emergency evacuation information and to clarify that Victoria County is not designated as a sheltering community. The signs shall be located at US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91. The improvements will address a public information communication deficiency identified as a result of Hurricanes Ike and Dolly.

Location Description:

US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91 - Victoria County, Texas

Activity Progress Narrative:

Victoria County during the 1st Quarter of 2012 had construction completed for the Dynamic Messaging Signs specially authorized public facilities and improvements project

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 33961 | 0 | 82582 | 41.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0196 (10)

Activity Title: DRS 01 0196 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Walker County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$180,205.00 |
| Total Budget | (\$15,473.00) | \$180,205.00 |
| Total Obligated | (\$15,473.00) | \$176,610.00 |
| Total Funds Drawdown | \$617.32 | \$160,220.05 |
| Program Funds Drawdown | \$617.32 | \$160,220.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$617.32 | \$160,220.05 |
| Walker County | \$617.32 | \$160,220.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Dodge Volunteer Fire Department located at 28 Dodge-Oakhurst Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Thomas Lake Rd Volunteer Fire Department located at 46 Thomas Lake Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Pine Prairie Volunteer Fire Department located at #3 Phil Wood Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Crabbs Prairie Volunteer Fire Department located at 28 FM 1696 West.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Riverside Volunteer Fire Department located at 6 Walker Street.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the New Waverly Volunteer Fire Department located at 411 FM 1375 East.

Location Description:

Dodge VFD, 28 Dodge-Oakhurst Road, Dodge, Texas - Walker County, Texas
Thomas Lake Road VFD, 46 Thomas Lake Road - Walker County, Texas
Pine Prairie VFD, #3 Phil Wood Road, Pine Prairie, Texas - Walker County, Texas
Crabbs Prairie VFD, 28 FM 1696 West, Crabbs Prairie, Texas - Walker County, Texas
Riverside VFD, 6 Walker Street, Riverside, Texas - Walker County, Texas
New Waverly VFD, 411 FM 1375 East, New Waverly, Texas - Walker County, Texas

Activity Progress Narrative:

Walker County during the 1st quarter of 2012 submitted the final construction draw request for payment.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 6/6 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 5652 | 0 | 14990 | 37.71 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0196 (1a) (UN)

Activity Title: DRS 01 0196 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Walker County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$378,883.00 |
| Total Budget | \$1,578.00 | \$378,883.00 |
| Total Obligated | \$1,578.00 | \$382,478.00 |
| Total Funds Drawdown | \$1,538.82 | \$316,686.44 |
| Program Funds Drawdown | \$1,538.82 | \$316,686.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,538.82 | \$316,686.44 |
| Walker County | \$1,538.82 | \$316,686.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two permanently affixed 600kw diesel generators for the city of Huntsville Well #17 and Well #18. Well #17 is located at 3518 Powell Street, and Well #18 is located at 709 Hwy 45 South.

Location Description:

Well #17, 3518 Powell Street, Huntsville, Texas - Walker County, Texas
Well #18, 709 Hwy 45 South, Huntsville, Texas - Walker County, Texas

Activity Progress Narrative:

Walker County during the 1st quarter of 2012 submitted the final construction draw request for payment.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 11831 | 0 | 23576 | 50.18 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0196 (1b)

Activity Title: DRS 01 0196 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Walker County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$119,187.00 |
| Total Budget | (\$1,567.00) | \$119,187.00 |
| Total Obligated | (\$1,567.00) | \$119,187.00 |
| Total Funds Drawdown | \$1,004.92 | \$113,523.74 |
| Program Funds Drawdown | \$1,004.92 | \$113,523.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,004.92 | \$113,523.74 |
| Walker County | \$1,004.92 | \$113,523.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two permanently affixed 60kW diesel generators for the city of New Waverly lift stations located at 550 Cedar Lane and 200 Harris Rd.

Contractor shall purchase and install a permanently affixed 50kW diesel generator for the city of Riverside lift station located at 21 Lake Rd.

Location Description:

New Waverly Lift Stations, 550 Cedar Lane and 200 Harris Road, New Waverly, Texas - Walker County, Texas
Riverside Lift Station, 21 Lake Drive, Riverside, Texas - Walker County, Texas

Activity Progress Narrative:

Walker County during the 1st quarter of 2012 submitted the final construction draw request for payment.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 3/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 804 | 0 | 1432 | 56.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0198 (1a) (UN)

Activity Title: DRS 01 0198 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$474,528.00 |
| Total Budget | (\$665.00) | \$474,528.00 |
| Total Obligated | (\$665.00) | \$474,528.00 |
| Total Funds Drawdown | \$3,628.30 | \$436,360.06 |
| Program Funds Drawdown | \$3,628.30 | \$436,360.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,628.30 | \$436,360.06 |
| Washington County | \$3,628.30 | \$436,360.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at the South Austin Street Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Washington County - South Austin Street Plant

Activity Progress Narrative:

Washington County during the 1st quarter of 2012 reached Project Closeout. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5267 | 0 | 11708 | 44.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0198 (6) (UN)

Activity Title: DRS 01 0198 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$262,667.00 |
| Total Budget | (\$125.00) | \$262,667.00 |
| Total Obligated | (\$125.00) | \$262,667.00 |
| Total Funds Drawdown | \$5,127.56 | \$191,208.31 |
| Program Funds Drawdown | \$5,127.56 | \$191,208.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,127.56 | \$191,208.31 |
| Washington County | \$5,127.56 | \$191,208.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW diesel generator for the Faith Mission shelter located at 314 Alamo Street in Brenham. Improvements are to address a failure to function caused by Hurricane Ike. The Faith Mission is utilized as a shelter during emergency situations, and as a community center that provides social and emergency services during non-emergency times.

Location Description:

Washington County - Faith Mission evacuee shelter located at 314 Alamo Street

Activity Progress Narrative:

Washington County during the 1st quarter of 2012 had reached Project Closeout. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 11401 | 0 | 28631 | 39.82 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0199 (1a) (LMI)

Activity Title: DRS 01 0199 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waskom

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$229,596.00 |
| Total Budget | (\$2,009.00) | \$229,596.00 |
| Total Obligated | (\$2,009.00) | \$229,596.00 |
| Total Funds Drawdown | \$1,100.48 | \$226,847.52 |
| Program Funds Drawdown | \$1,100.48 | \$226,847.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,100.48 | \$226,847.52 |
| Waskom | \$1,100.48 | \$226,847.52 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator for Waskom plant 1 located at 680 Mary Elizabeth Drive, a 40 kW permanently affixed diesel generator for Plant 1 Well #2 located at 930 Pond Drive, and a permanently affixed 80 kW diesel generator for Plant 2 located at 440 Jonesville Cutoff Road. These improvements will address the failures to function caused by Hurricane Ike.

Location Description:

Waskom plant 1 located at 680 Mary Elizabeth Drive, Plant 1 Well #2 located at 930 Pond Drive, Plant 2 located at 440 Jonesville Cutoff Road

Activity Progress Narrative:

The City of Waskom during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 3/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1015 | 0 | 1977 | 51.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0200 (1a) (LMI)

Activity Title: GLO#10-5307-000-5315

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wells

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$271,480.00 |
| Total Budget | (\$2,320.00) | \$271,480.00 |
| Total Obligated | (\$2,320.00) | \$271,180.00 |
| Total Funds Drawdown | \$7,828.43 | \$180,579.32 |
| Program Funds Drawdown | \$7,828.43 | \$180,579.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,828.43 | \$180,579.32 |
| Wells | \$7,828.43 | \$180,579.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 105kW generator at Well #3, and a 40kW generator at Well#4 both with automatic transfer switches and new wiring to address a failure to function due to Hurricane Ike.

Location Description:

City of Wells - Well #3 and #4

Activity Progress Narrative:

The City of Wells during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 396 | 0 | 651 | 60.83 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0201 (1a) (LMI)

Activity Title: GLO#10-5306-000-5314

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Weslaco

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$276,050.00 |
| Total Budget | \$4,600.00 | \$276,050.00 |
| Total Obligated | \$4,600.00 | \$274,350.00 |
| Total Funds Drawdown | \$4,006.19 | \$21,727.61 |
| Program Funds Drawdown | \$4,006.19 | \$21,727.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,006.19 | \$21,727.61 |
| Weslaco | \$4,006.19 | \$21,727.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

Location Description:

City of Weslaco - water treatment plant located at 2500 North Texas Blvd

Activity Progress Narrative:

The City of Weslaco during the 1st Quarter of 2012 had construction activities underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 14289 | 0 | 26935 | 53.05 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0201 (1b) (LMI)

Activity Title: GLO#10-5306-000-5314

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Weslaco

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$373,650.00 |
| Total Budget | \$3,300.00 | \$373,650.00 |
| Total Obligated | \$3,300.00 | \$372,750.00 |
| Total Funds Drawdown | \$2,970.58 | \$24,317.58 |
| Program Funds Drawdown | \$2,970.58 | \$24,317.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,970.58 | \$24,317.58 |
| Weslaco | \$2,970.58 | \$24,317.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 900 kW diesel generator and automatic transfer switch at the wastewater treatment plant located at 5210 South Midway Road.

Location Description:

City of Weslaco - wastewater treatment plant located at 5210 South Midway Road

Activity Progress Narrative:

The City of Weslaco during the 1st Quarter of 2012 had construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 14289 | 0 | 26935 | 53.05 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0202 (1b)
Activity Title: GLO#10-5305-000-5313

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of White Oak

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$200,794.00 |
| Total Budget | \$5,521.00 | \$200,794.00 |
| Total Obligated | \$1,521.00 | \$192,894.00 |
| Total Funds Drawdown | \$4,488.45 | \$144,857.54 |
| Program Funds Drawdown | \$4,488.45 | \$144,857.54 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,488.45 | \$144,857.54 |
| City of White Oak | \$4,488.45 | \$144,857.54 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Owens Rd lift station. Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Drake St lift station.

Location Description:

City of White Oak - Owens Rd lift station, Drake St lift station

Activity Progress Narrative:

The City of White Oak during the 1st Quarter of 2012 added a generator, Amendment 2 is in process.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 755 | 0 | 2238 | 33.74 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0203 (1a) (UN)

Activity Title: GLO#10-5304-000-5312

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Wickson Creek Special Utility District

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$305,903.00 |
| Total Budget | \$7,800.00 | \$305,903.00 |
| Total Obligated | \$7,800.00 | \$303,803.00 |
| Total Funds Drawdown | \$16,573.42 | \$233,049.73 |
| Program Funds Drawdown | \$16,573.42 | \$233,049.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,573.42 | \$233,049.73 |
| Wickson Creek Special Utility District | \$16,573.42 | \$233,049.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator for the Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County

Activity Progress Narrative:

Wickson Creek Special Utility District during the 1st quarter of 2012 had construction completed for the Wickson SUD. The contract for their water facilities project had been awarded and the project was in the pre-construction phase.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3268 | 0 | 9643 | 33.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (1a)
Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$203,790.00 |
| Total Budget | \$0.00 | \$203,790.00 |
| Total Obligated | \$0.00 | \$203,790.00 |
| Total Funds Drawdown | \$44,030.06 | \$89,622.45 |
| Program Funds Drawdown | \$44,030.06 | \$89,622.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$44,030.06 | \$89,622.45 |
| Willacy County | \$44,030.06 | \$89,622.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Sebastian Municipal Utility District: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction at the Sebastian Municipal Utility District Water Treatment Plant. Improvements will address a failure to function caused by Hurricane Dolly.

Port Mansfield:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fence, and perform site work associated with construction at the Port Mansfield Utility District Water Pump Station. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant located at 325 West 2nd Street, in Sebastian, Texas

Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas

Activity Progress Narrative:

Willacy County during the 1st Quarter of 2012 had construction activities underway for their Port Mansfield water facilities project and Sebastian water facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 1298 | 2298 | 56.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0204 (1b)
Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Willacy County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$406,776.00 |
| Total Budget | (\$12,514.00) | \$406,776.00 |
| Total Obligated | (\$12,514.00) | \$406,776.00 |
| Total Funds Drawdown | \$192,867.86 | \$265,101.89 |
| Program Funds Drawdown | \$192,867.86 | \$265,101.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$192,867.86 | \$265,101.89 |
| Willacy County | \$192,867.86 | \$265,101.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Sebastian MUD: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) diesel generator with automatic transfer switch for the Sebastian MUD Wastewater Treatment Plant and install one (1) one hundred kilowatt (100 kW) diesel generator with automatic transfer switch, at Lift Station #1 and install one (1) forty kilowatt (40 kW) diesel generator with automatic transfer switch, at Lift Station #2. All generators will be permanently affixed. Improvements are to address a failure to function caused by Hurricane Dolly.

Port Mansfield: Contractor shall purchase and install a permanently affixed 75 kW diesel generator with automatic transfer switch at the Port Mansfield Wastewater Treatment Plant and install two 50 kW diesel generators with automatic transfer switches at Lift Station #1 and Lift Station #2. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Sebastian: Construction shall take place at Sebastian MUD Sewer Plant located one mile south on Cemetery Road, Lift Station #1 located on Martin Cavazos Street between South County Road and West 1st Street and at Lift Station #2 located at the corner of East 8th Street and Palmetto Street in Sebastian, Texas

Port Mansfield: Construction shall take place at the Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road, Lift station #1 is located at the corner of 1st Street and Bayshore Street and Lift Station #2 is located at the corner of South Port Avenue and Marine Street in Port Mansfield, Texas

Activity Progress Narrative:

Willacy County during the 1st Quarter of 2012 had construction activities underway for their Port Mansfield sewer facilities project and Sebastian sewer facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/6 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 1298 | 2298 | 56.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0204 (31)
Activity Title: GLO#10-5303-000-5311

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$148,084.00 |
| Total Budget | \$0.00 | \$148,084.00 |
| Total Obligated | \$0.00 | \$148,084.00 |
| Total Funds Drawdown | \$18,038.85 | \$138,472.97 |
| Program Funds Drawdown | \$18,038.85 | \$138,472.97 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,038.85 | \$138,472.97 |
| Willacy County | \$18,038.85 | \$138,472.97 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a drainage study that will determine the best way to drain the storm-water from the colonia of Sebastian in order to minimize the amount of flooding caused by the failure of the drainage system to function as a result of Hurricane Dolly.

DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding in a disaster-risk area in the colonia of Sebastian.

Location Description:

Willacy County - Colonia of Sebastian

Activity Progress Narrative:

Willacy County during the 1st Quarter of 2012 completed their planning & urban environment design project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF (Ike | 0 | 0/146284 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1112 | 1913 | 58.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | DRS 01 0204 (4) |
| Activity Title: | GLO#10-5303-000-5311 |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0001

Project Title:
Non-Housing (R1)

Projected Start Date:
05/01/2010

Projected End Date:
04/30/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Willacy County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,195,034.00 |
| Total Budget | \$4,544.00 | \$1,195,034.00 |
| Total Obligated | \$4,544.00 | \$1,195,034.00 |
| Total Funds Drawdown | \$8,359.43 | \$157,552.32 |
| Program Funds Drawdown | \$8,359.43 | \$157,552.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,359.43 | \$157,552.32 |
| Willacy County | \$8,359.43 | \$157,552.32 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Sebastian Streets: Contractor shall excavate approximately two thousand fifty-four square yards (2,054 s.y.) of road; scarify and compact nine thousand four hundred thirty-eight square yards (9,438 s.y.) of sub-grade; lime stabilize nine thousand four hundred thirty-eight square yards (9,438 s.y.) of six-inch (6 in.) subgrade; purchase and install nine thousand four hundred thirty-eight square yards (9,438 s.y.) of six-inch (6 in.) caliche base; eight thousand seven hundred forty-three square yards (8,743 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; eight thousand seven hundred forty-three square yards (8,743 s.y.) of prime coat; one thousand two hundred ninety-six linear feet (1,296 l.f.) of eighteen inch (18 in.) pipe culvert; grade twenty-nine stations (29 STA) of ditches; install one-thousand four hundred six (1,406) square feet of concrete driveway entrances; install one-thousand thirty-four (1,034) square yards of asphalt driveway entrances and perform site work associated with construction. Construction shall take place on 8th Street from Coast Avenue to West Street. The road reconstruction will restore transportation access and ensure the function of the road. Contractor shall excavate one thousand two hundred fifteen square yards (1,215 s.y.) of road; scarify and compact five thousand seven hundred eighty-one square yards (5,781 s.y.) of sub-grade; lime stabilize five thousand seven hundred eighty-one square yards (5,781 s.y.) of six-inch (6 in.) sub-grade; purchase and install five thousand seven hundred eighty-one square yards (5,781 s.y.) of six-inch (6 in.) caliche base; five thousand three hundred eighty-one square yards (5,381 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; five thousand three hundred eighty-one square yards (5,381 s.y.) of prime coat; one thousand three hundred seventy-six linear feet (1,376 l.f.) of eighteen-inch (18 in.) pipe culvert; grade seventeen stations (17 STA) of ditches; install one thousand two hundred fifty-two square yards (1,252) of asphalt driveway entrances; install one thousand one hundred eighty five square feet (1,185 s.f.) of concrete driveway entrances and perform site work associated with construction. Construction shall take place on Martin Cavazos Street from 3rd Street to West 8th Street. The road reconstruction will restore transportation access and ensure the function of the road. Improvements will address direct damage caused by Hurricane Dolly. Raymondville Bridges: Contractor shall excavate and construct, at each of three (3) bridge locations, bridge abutment repair including soil replacement, stabilization and retention wall replacement, installation of concrete embankment, and perform site work associated with construction. Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450, bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450, and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450. Improvements are to address damage caused by Hurricane



Dolly. Project includes 4,918 l.f. of street work and 362 l.f. of bridge repairs.

Location Description:

Sebastian Streets: Construction shall take place on 8th Street from Coast Avenue to West Street and on Martin Cavazos Street from 3rd Street to West 8th Street in Sebastian, Texas

Raymondville Bridges: Construction shall take place at three (3) county bridges located at the North drain crossing on North Gonzalez road, North Cemetery Road, and Cantu Road, Northeast of Raymondville, Texas

Activity Progress Narrative:

Willacy County during the 1st Quarter of 2012 had project bid selection complete and construction activities underway for their Raymondville street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/5280 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 12642 | 20917 | 60.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0204 (5)
Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$178,684.00 |
| Total Budget | \$0.00 | \$178,684.00 |
| Total Obligated | \$0.00 | \$178,684.00 |
| Total Funds Drawdown | \$4,933.51 | \$62,715.05 |
| Program Funds Drawdown | \$4,933.51 | \$62,715.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,933.51 | \$62,715.05 |
| Willacy County | \$4,933.51 | \$62,715.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Lasara: Contractor shall install approximately two hundred linear feet (200 l.f.) of forty-eight inch (48 in.) RCP storm line and install thirty-two linear feet (32 l.f.) of eighteen inch (18 in.) RCP culvert, install one (1) Type "M" manhole, install one (1) storm sewer man hole, perform associated pavement and driveway repair, utility adjustments, site work associated with construction. Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Lyford: Contractor shall purchase and install approximately seventy-two linear feet (72 l.f.) of twenty-four inch (24 in.) diameter concrete drainage pipe, one (1) headwall outfall structure at ditch, and perform one (1) irrigation line siphon adjustment, complete pavement and road repair associated with culvert installation, irrigation line adjustments, and perform site work associated with construction. Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Raymondville: Contractor shall purchase and install approximately ninety-six linear feet (96 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, two (2) manholes, one (1) headwall outfall structure, make utility adjustments, and perform site work associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88



Location Description:

Lasara: Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas

Lyford: Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas

Raymondville: Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas

Activity Progress Narrative:

Willacy County during the 1st Quarter of 2012 had project bid selection complete and construction activities underway for their La Sara, Lyford, and Raymondville flood and drainage facilities projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/400 |
| Activity funds eligible for DREF (Ike) | 0 | 0/138135 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 7470 | 11625 | 64.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0204 (6)
Activity Title: GLO#10-5303-000-5311

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$227,030.00 |
| Total Budget | (\$4,544.00) | \$227,030.00 |
| Total Obligated | (\$4,544.00) | \$227,030.00 |
| Total Funds Drawdown | \$43,548.68 | \$85,067.11 |
| Program Funds Drawdown | \$43,548.68 | \$85,067.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43,548.68 | \$85,067.11 |
| Willacy County | \$43,548.68 | \$85,067.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW generator with transfer switches, concrete foundation, wiring, cables, connections and associated electrical devices at the La Sara Community Emergency Shelter located at the intersection of 6th Street and Jones Street. These activities are the result of the shelter's failure to function due to a loss of power resulting from Hurricane Dolly. The La Sara Community Emergency Shelter is utilized as a shelter during emergency situations and as a public school cafeteria during non-emergency times.

Location Description:

Willacy County - Texas
 La Sara Community Emergency Shelter

Activity Progress Narrative:

Willacy County during the 1st Quarter of 2012 had project bid selection complete and construction activities underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 737 | 1008 | 73.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0205 (1a)
Activity Title: GLO#10-5302-000-5310

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Willis

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$398,036.66 |
| Total Budget | (\$121,389.00) | \$398,036.66 |
| Total Obligated | (\$121,389.00) | \$398,036.66 |
| Total Funds Drawdown | \$1,963.72 | \$390,954.72 |
| Program Funds Drawdown | \$1,963.72 | \$390,954.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,963.72 | \$390,954.72 |
| Willis | \$1,963.72 | \$390,954.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a 250kW diesel generator at water well #2, a 515kW diesel generator at water well #5, and automatic transfer switches, cable wire and necessary apparenenances to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - Well #2, Well #5

Activity Progress Narrative:

The City of Willis during the 1st quarter of 2012 had construction completed for their water facilities project.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------------|-----------------------------|---|
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2893 | 0 | 4036 | 71.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0205 (1b)
Activity Title: GLO#10-5302-000-5310

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Willis

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$395,856.67 |
| Total Budget | \$178,454.00 | \$395,856.67 |
| Total Obligated | \$228,673.00 | \$393,656.67 |
| Total Funds Drawdown | \$11,358.20 | \$70,594.88 |
| Program Funds Drawdown | \$11,358.20 | \$70,594.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,358.20 | \$70,594.88 |
| Willis | \$11,358.20 | \$70,594.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a 60kW diesel generator at 1604 County Line road to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - 1604 County Line road

Activity Progress Narrative:

The City of Willis during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2893 | 0 | 4036 | 71.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0205 (6)
Activity Title: GLO#10-5302-000-5310

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Willis

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$214,818.67 |
| Total Budget | (\$51,965.00) | \$214,818.67 |
| Total Obligated | (\$51,965.00) | \$214,818.67 |
| Total Funds Drawdown | \$685.51 | \$203,479.23 |
| Program Funds Drawdown | \$685.51 | \$203,479.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$685.51 | \$203,479.23 |
| Willis | \$685.51 | \$203,479.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 300kw natural gas generator and approximately 200 linear feet of gas line for the CC Hardy Elementary School within the Willis ISD located at 701 Gerald Street. Improvements are to address a failure to function caused by Hurricane Ike. The Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

City of Willis - CC Hardy Elementary School

Activity Progress Narrative:

The City of Willis during the 1st quarter of 2012 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2893 | 0 | 4036 | 71.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0206 (1a)
Activity Title: GLO#10-5301-000-5309

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Winona

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$72,479.00 |
| Total Budget | \$0.00 | \$72,479.00 |
| Total Obligated | \$0.00 | \$71,579.00 |
| Total Funds Drawdown | \$8,282.53 | \$71,105.96 |
| Program Funds Drawdown | \$8,282.53 | \$71,105.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,282.53 | \$71,105.96 |
| Winona | \$8,282.53 | \$71,105.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 105 kW generator at Water Well #4 to address a failure to function due to Hurricane Ike.

Location Description:

City of Winona - Water well #4

Activity Progress Narrative:

The City of Winona during the 1st Quarter of 2012 was Administratively Completed. Grant has been Administratively Closed. DRGR Activity Status will be updated to Closed once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 241 | 0 | 568 | 42.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0207 (1a)
Activity Title: GLO#10-5300-000-5308

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Woodbranch Village

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$59,353.00 |
| Total Budget | \$1,100.00 | \$59,353.00 |
| Total Obligated | \$1,100.00 | \$58,853.00 |
| Total Funds Drawdown | \$1,063.86 | \$18,477.64 |
| Program Funds Drawdown | \$1,063.86 | \$18,477.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,063.86 | \$18,477.64 |
| Woodbranch Village | \$1,063.86 | \$18,477.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW propane generator and a 500 gallon fuel storage tank to address damage caused by Hurricane Ike to the water well house located on 47 A Woodbranch Drive.

Location Description:

City of Woodbranch Village - water well house located on 47 A Woodbranch Drive.

Activity Progress Narrative:

The City of Woodbranch Village during the 1st quarter of 2012 received an administratively closed letter for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|------|
| # of Persons | 100 | 0 | 1345 | 7.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0208 (10)
Activity Title: GLO#10-5299-000-5307

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$229,442.00 |
| Total Budget | \$1,300.00 | \$229,442.00 |
| Total Obligated | \$1,300.00 | \$229,042.00 |
| Total Funds Drawdown | \$58,249.48 | \$140,918.79 |
| Program Funds Drawdown | \$58,249.48 | \$140,918.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$58,249.48 | \$140,918.79 |
| City of Woodville | \$58,249.48 | \$140,918.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace the bent metal roof panels of the Woodville Fire Station located at 702 North Magnolia with new roof panels.

Location Description:

Woodville Fire Station, 702 North Magnolia - Woodville, Texas

Activity Progress Narrative:

The City of Woodville during the 1st Quarter of 2012 completed construction activities for their fire protection facilities and equipment project and requested an additional project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1273 | 0 | 2242 | 56.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0208 (14)
Activity Title: GLO#10-5299-000-5307

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$135,642.00 |
| Total Budget | \$2,000.00 | \$135,642.00 |
| Total Obligated | \$2,000.00 | \$135,342.00 |
| Total Funds Drawdown | \$44,963.23 | \$108,196.14 |
| Program Funds Drawdown | \$44,963.23 | \$108,196.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$44,963.23 | \$108,196.14 |
| City of Woodville | \$44,963.23 | \$108,196.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace the roof of the Woodville Police Station located at 216 Walt Davis Drive with a new 2,250 square foot roof system.

Location Description:

Woodville Police Station, 216 Walt Davis Drive - Woodville, Texas

Activity Progress Narrative:

The City of Woodville during the 1st Quarter of 2012 completed construction activities for the City's specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1273 | 0 | 2242 | 56.78 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0208 (1b)

Activity Title: GLO#10-5299-000-5307

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Woodville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$417,725.00 |
| Total Budget | (\$11,857.00) | \$417,725.00 |
| Total Obligated | (\$11,857.00) | \$417,725.00 |
| Total Funds Drawdown | \$4,907.52 | \$215,988.91 |
| Program Funds Drawdown | \$4,907.52 | \$215,988.91 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,907.52 | \$215,988.91 |
| City of Woodville | \$4,907.52 | \$215,988.91 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of eight-inch (8 in.) diameter PVC sewer pipe, two thousand five hundred linear feet (2,500 l.f.) of six-inch (6 in.) diameter PVC sewer pipe, three hundred linear feet (300 l.f.) of six-inch (6 in.) directional bore restrained joints, nine hundred twenty linear feet (920 l.f.) of four-inch (4 in.) service line, two hundred twenty linear feet (220 l.f.) of four-inch (4 in.) directional bore restrained joints, two hundred ninety (290) four-inch (4 in.) cleanouts, twelve (12) sewer manholes, and other related appurtenances. Contractor shall decommission eleven (11) grinder pump stations, purchase and install seeding and fertilizer, seventy square yards (70 s.y.) of asphalt for pavement repair, clear and grub the area for sewer line installation, and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently affixed 40 kilowatt (40 kW) natural gas-fueled generator with automatic transfer switch at the lift station on Hwy 69 at Woodway Boulevard which serves the Woodway Subdivision. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard, from Woodway Boulevard from the end of street to Avalon Court, on Avalon Court from Woodway Boulevard to the end of street, and on Brookdale Circle from Woodway Boulevard to end of street in Woodville, Texas Construction shall take place at the Lift Station on Hwy 69 at Woodway Boulevard in Woodville, Texas

Activity Progress Narrative:

The City of Woodville during the 1st Quarter of 2012 completed construction for their Woodway Subdivision & Hwy 69 South Lift Station sewer facilities projects and requested additional projects.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/4620 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 9 | 0 | 16 56.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0208 (5)

Activity Title: GLO#10-5299-000-5307

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$391,432.00 |
| Total Budget | \$1,700.00 | \$391,432.00 |
| Total Obligated | \$1,700.00 | \$390,632.00 |
| Total Funds Drawdown | \$21,865.55 | \$233,824.78 |
| Program Funds Drawdown | \$21,865.55 | \$233,824.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,865.55 | \$233,824.78 |
| City of Woodville | \$21,865.55 | \$233,824.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear drainage ditches, demolish two (2) existing inlets, and remove approximately five hundred eighty linear feet (580 l.f.) of existing culverts. Contractor shall purchase and install approximately five hundred eighty linear feet (580 l.f.) of sixty inch (60 in.) diameter storm sewer pipe, one thousand eight hundred seventy-five cubic yards (1,875 c.y.) of pipe bedding material, sixty square yards (60 s.y.) of sloped concrete, six cubic yards (6 c.y.) of concrete paving for headers and footers, two (2) inlet boxes, six hundred square yards (600 s.y.) of asphalt for pavement replacement, and related appurtenances.

Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address the failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .84

Location Description:

Construction shall take place at the intersection of Shivers Street and MLK Street to a unnamed tributary of Turkey Creek

Activity Progress Narrative:

The City of Woodville during the 1st Quarter of 2012 had construction complete for their MLK & Shivers flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/580 |
| Activity funds eligible for DREF (Ike) | 0 | 0/321071 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 663 | 0 | 963 68.85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0209 (4) (UN)
Activity Title: GLO#10-5298-000-5306

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jamaica Beach

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$443,298.00 |
| Total Budget | \$400.00 | \$443,298.00 |
| Total Obligated | \$400.00 | \$443,298.00 |
| Total Funds Drawdown | \$14,101.38 | \$346,089.02 |
| Program Funds Drawdown | \$14,101.38 | \$346,089.02 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,101.38 | \$346,089.02 |
| Jamaica Beach | \$14,101.38 | \$346,089.02 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct approximately four thousand thirty-six square yards (4,036 s.y.) of pavement by removing the existing asphalt surface, adding a ten-inch (10 in.) thick flexible base to raise the pavement elevation, and pave with a two-inch (2 in.) thick layer of hot mix asphalt concrete. Contractor shall repair approximately one thousand three hundred thirty-seven square yards (1,337 s.y) of driveways in the public right-of-way, raise two hundred fifty linear feet (250 l.f.) of cross streets using approximately one hundred forty tons (140 ton) of four-inch (4 in.) thick hot mix asphalt concrete, and perform site work associated with construction. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Jamaica Beach Road from Bob Smith Road to end of Road and at the intersection of Buccaneer Drive with driveway replacements along the entire length of Jamaica Beach Road in Jamaica Beach, Texas

Activity Progress Narrative:

The City of Jamaica Beach during the 1st quarter of 2012 had completed construction for their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2350 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 3 | 0 | 16 | 18.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0209 (5) (UN)
Activity Title: GLO#10-5298-000-5306

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jamaica Beach

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,816,187.00 |
| Total Budget | \$200.00 | \$1,816,187.00 |
| Total Obligated | \$200.00 | \$1,815,687.00 |
| Total Funds Drawdown | \$14,293.21 | \$415,935.59 |
| Program Funds Drawdown | \$14,293.21 | \$415,935.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,293.21 | \$415,935.59 |
| Jamaica Beach | \$14,293.21 | \$415,935.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct approximately forty-three thousand six hundred one square feet (43,601 s.f.) of articulated concrete block ditches, re-grade approximately sixty-one thousand seven hundred ninety-six linear feet (61,796 l.f.) of road side bar ditch, and replace or re-set approximately eleven thousand eight hundred sixty-eight liner feet (11,868 l.f.) of street and driveway culverts and appurtenances necessary for performing ditch work. Improvements will address direct damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Jamaica Beach has 1,206 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9877 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Citywide - Jamaica Beach, Texas

Activity Progress Narrative:

The City of Jamaica Beach during the 1st quarter of 2012 received their U.S. Army Corps permit for their flood and drainage facilities project and had procurement of construction activities underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/71550 |
| Activity funds eligible for DREF (Ike | 0 | 0/1616529 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 282 | 0 | 1074 | 26.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0210 (1a)
Activity Title: GLO#10-5297-000-5305

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0001
Projected Start Date:
 11/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Housing (R1)
Projected End Date:
 04/30/2012
Completed Activity Actual End Date:

Responsible Organization:
 New Summerfield

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$288,904.00 |
| Total Budget | (\$233,472.00) | \$288,904.00 |
| Total Obligated | (\$233,472.00) | \$288,904.00 |
| Total Funds Drawdown | \$12,227.48 | \$250,291.14 |
| Program Funds Drawdown | \$12,227.48 | \$250,291.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,227.48 | \$250,291.14 |
| New Summerfield | \$12,227.48 | \$250,291.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install two (2) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at Water Well #1 and Water Well #2 and shall include site work and construction of a driveway at each location for access.

Location Description:

Water Well #1 located on Water Tower Road; Water Well #2 located on Highway 110 - New Summerfield, Texas

Activity Progress Narrative:

The City of New Summerfield during the 4th Quarter of 2012 received approval for environmental clearance for an additional project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 625 | 1006 | 62.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0210 (1b)
Activity Title: GLO#10-5297-000-5305

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Planned

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2011

Projected End Date:
 04/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 New Summerfield

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$238,672.00 |
| Total Budget | \$237,972.00 | \$238,672.00 |
| Total Obligated | \$237,972.00 | \$237,972.00 |
| Total Funds Drawdown | \$248.00 | \$248.00 |
| Program Funds Drawdown | \$248.00 | \$248.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$248.00 | \$248.00 |
| New Summerfield | \$248.00 | \$248.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall construct one (1) sewer lift station including the purchase and installation of one (1) permanently affixed generator with automatic transfer switch and associated appurtenances, security fencing, pad and site work. Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of intersection of Hwy 110 and FM 235 - New Summerfield, Texas.

Location Description:

Sewer lift station located approximately three thousand one hundred feet (3100 ft.) east of intersection of Hwy 110 and FM 235 - New Summerfield, Texas

Activity Progress Narrative:

The City of New Summerfield completed construction activities for their sewer projects and applied for additional projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 18 | 21 | 85.71 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0211 (1a)
Activity Title: GLO#10-5295-000-5303

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rusk

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$152,994.00 |
| Total Budget | \$2,800.00 | \$152,994.00 |
| Total Obligated | \$2,800.00 | \$150,694.00 |
| Total Funds Drawdown | \$15,277.99 | \$141,243.37 |
| Program Funds Drawdown | \$15,277.99 | \$141,243.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,277.99 | \$141,243.37 |
| City of Rusk | \$15,277.99 | \$141,243.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator with automatic transfer switch at Well Site #3 located on the west side of US 69 near intersection with East Hill Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Well Site #3 located on the west side of US 69 near intersection with East Hill Street

Activity Progress Narrative:

The City of Rusk, during the 1st Quarter of 2012 is awaiting closeout for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1435 | 0 | 3277 | 43.79 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (1a)
Activity Title: GLO#10-5293-000-5301

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0001
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Housing (R1)
Projected End Date:
 05/31/2012
Completed Activity Actual End Date:

Responsible Organization:
 Pasadena

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$7,535,131.50 |
| Total Budget | \$132,121.00 | \$7,535,131.50 |
| Total Obligated | \$132,121.00 | \$7,531,481.50 |
| Total Funds Drawdown | \$1,360,815.88 | \$3,871,160.67 |
| Program Funds Drawdown | \$1,360,815.88 | \$3,871,160.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,360,815.88 | \$3,871,160.67 |
| Pasadena | \$1,360,815.88 | \$3,871,160.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make the following water system improvements throughout the city:
 >Purchase and install a permanently affixed 75kW generator, a 1,000,000 gallon ground storage tank, a 1,500 GPM well, and two 1,000 GPM booster pumps for the Tulip Street Water Plant located at 3336 1/2 Tulip Street. Purchase and install a 1,500 GPM Water Well, two permanently affixed 1,000 GPM booster pumps, and a 100kW diesel generator for the Westside Well located at 2939 Westside Street.

Location Description:

Citywide - Pasadena, Texas

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/6 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 72059 | 0 | 140680 | 51.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (1b)

Activity Title: GLO#10-5293-000-5301

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$326,367.69 |
| Total Budget | (\$612,897.55) | \$326,367.69 |
| Total Obligated | (\$612,897.55) | \$326,367.69 |
| Total Funds Drawdown | \$8,096.15 | \$244,883.47 |
| Program Funds Drawdown | \$8,096.15 | \$244,883.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$8,096.15 | \$244,883.47 |
| Pasadena | \$8,096.15 | \$244,883.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install approximately fifty (50) manhole linings and manhole rings within the Golden Acres Subdivision. The installation of these new manhole linings and manhole rings will provide adequate protection against the entry of storm sewer water into the sanitary sewer system and reduce future flooding.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .84

Location Description:

City of Pasadena

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had construction completed for their sewer facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/50 |
| Activity funds eligible for DREF (Ike | 0 | 0/999246 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 3752 | 6770 | 55.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0212 (1b) (Lift Stations) (LMI)

Activity Title: GLO#10-5293-000-5301

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,238,524.78 |
| Total Budget | (\$162,505.45) | \$2,238,524.78 |
| Total Obligated | (\$162,505.45) | \$2,238,524.78 |
| Total Funds Drawdown | \$1,191,577.97 | \$2,082,283.09 |
| Program Funds Drawdown | \$1,191,577.97 | \$2,082,283.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,191,577.97 | \$2,082,283.09 |
| Pasadena | \$1,191,577.97 | \$2,082,283.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide the following improvements to each of the lift stations at the El Cary Station, Winding Road Station, Catalina Station, Bearle Station, Middlefield Station and the Redwood Falls Station: two submersible pumps, wet well, piping and valves, new wet well, diversion pumping, electrical, concrete, paving and mobilization of equipment. In addition, major improvements will be made to the Thomas/Preston Lift Station and the West Pitts Lift Station which shall include the installation of diesel pumps and tanks at each location. Lift stations are located throughout the City. Improvements shall address a failure to function of and damage to the City's sewer system caused by Hurricane Ike

Location Description:

City of Pasadena - El Cary Lift Station, Winding Road Lift Station, Catalina Lift Station, Bearle Lift Station, Middlefield Lift Station and Redwood Falls Lift Station, Thomas/Preston Lift Station, West Pitts Lift Station.

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/8 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 72059 | 140680 | 51.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (5)
Activity Title: GLO#10-5293-000-5301

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 12/01/2009

Projected End Date:
 05/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Pasadena

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,417,451.38 |
| Total Budget | \$0.00 | \$1,417,451.38 |
| Total Obligated | \$0.00 | \$1,417,451.38 |
| Total Funds Drawdown | \$144,180.32 | \$1,127,338.44 |
| Program Funds Drawdown | \$144,180.32 | \$1,127,338.44 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$144,180.32 | \$1,127,338.44 |
| Pasadena | \$144,180.32 | \$1,127,338.44 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

```
<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 511 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman ms-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:Calibri; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt; mso-ascii-font-family:Calibri; mso-fareast-font-family:Calibri; mso-hansi-font-family:Calibri;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->
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Golden Acres Subdivision

Grantee shall purchase and install approximately two thousand thirty-five linear feet (2,035 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe culverts, re-grade approximately six thousand five hundred cubic yards (6,500 c.y.) of ditch, and remove approximately two thousand five hundred linear feet (2,500 l.f.) of existing culverts. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. The proposed improvements will increase the capacity of the storm sewer system and reduce flooding.

These activities shall benefit two thousand five hundred eighty-nine (2,589) persons, of which one thousand nine hundred twenty-four (1,924), or seventy-four percent (74%), are of low to moderate income. Other Subdivisions and Drainage channel

Grantee shall construct drainage infrastructure improvements and perform construction at the following locations:
 LOCATION

ACTIVITY

El Jardin Subdivision (Charles Ditch):

Located on the Southeast side of the city Pasadena

Grantee shall excavate approximately sixteen thousand six hundred seventy cubic yards (16,670 c.y.), furnish and install five hundred linear feet (500 l.f.) of twenty-four inch (24 in) diameter reinforced concrete pipe.

El Cary Subdivision:

Located on the Southeast side of the city Pasadena

Grantee shall purchase and install approximately two thousand linear feet (2000 l.f.) of forty-eight inch (48 in) diameter culvert, install a storm water interceptor and pipe, and re-grade the existing drainage ditch to increase channel capacity.

Cotton Patch Drainage Channel: Located at the Red Bluff Terrace Subdivision

Grantee shall purchase and install one (1) storm water pump station and detention pond. The water pump station will pump water across an existing three foot (3 ft.) weir.

The proposed improvements will increase the capacity of the existing storm sewer system and channels, and reduce future flooding.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .86

Location Description:

City of Pasadena - El Jardin Subdivision, El Cary Subdivision, and Cotton Patch

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had construction underway for their flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/6100 |
| Activity funds eligible for DREF (Ike | 0 | 0/2458908 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 9994 | 0 | 17315 57.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (5) (Beltway 8) (LMI)

Activity Title: GLO#10-5293-000-5301

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,252,328.54 |
| Total Budget | \$371,937.50 | \$1,252,328.54 |
| Total Obligated | \$371,937.50 | \$1,252,328.54 |
| Total Funds Drawdown | \$261,526.77 | \$413,455.51 |
| Program Funds Drawdown | \$261,526.77 | \$413,455.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$261,526.77 | \$413,455.51 |
| Pasadena | \$261,526.77 | \$413,455.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to the northbound frontage road on Beltway 8 northbound at Spencer Highway by installing a stormwater pump station, excavating and restoring the site and replacing pavement. This shall address the failure to function of the drainage system and severe flooding caused by Hurricane Ike.

Proposed Performance Measure for this activity will be one (1) Public Facility. Currenty Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

City of Pasadena - Beltway 8 Northbound at Spencer Highway

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had construction underway for their Beltway 8 flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 72059 | 140680 | 51.22 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (5) (Dike, Dam) (LMI)

Activity Title: GLO#10-5293-000-5301

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,980,199.11 |
| Total Budget | \$255,768.50 | \$2,980,199.11 |
| Total Obligated | \$255,768.50 | \$2,980,199.11 |
| Total Funds Drawdown | \$241,628.68 | \$1,491,019.11 |
| Program Funds Drawdown | \$241,628.68 | \$1,491,019.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$241,628.68 | \$1,491,019.11 |
| Pasadena | \$241,628.68 | \$1,491,019.11 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace 4,800 linear feet of channel lining, install 330 linear feet of box culvert, regrade the drainage ditch, repair 550 square yards of existing railroad crossings, prepare the right of ways, and mobilize equipment to the construction area. Project is located in the northwest portion of the City along Finrock and Mobile Streets. Improvements shall address a failure to function of the City's drainage system caused by Hurricane Ike.

Location Description:

City of Pasadena - Northwest portion of the City along Finrock and Mobile Streets

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had construction underway for their Dike and Dam flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/4225 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3256 | 0 | 5702 | 57.10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0213 (5) (UN)
Activity Title: GLO#10-5292-000-5300

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Laguna Vista

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$152,971.00 |
| Total Budget | \$6,500.00 | \$152,971.00 |
| Total Obligated | \$6,500.00 | \$152,021.00 |
| Total Funds Drawdown | \$5,889.43 | \$35,766.30 |
| Program Funds Drawdown | \$5,889.43 | \$35,766.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,889.43 | \$35,766.30 |
| Laguna Vista | \$5,889.43 | \$35,766.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove approximately three hundred twenty linear feet (320 l.f.) of existing culverts, remove and demolish six thousand square feet (6,000 s.f.) of existing driveways, re-grade approximately two thousand six hundred fifty-eight linear feet (2,658 l.f.) of roadside ditch, purchase and install five hundred twenty-eight linear feet (528 l.f.) of 18 inch diameter reinforced concrete pipe, replace 9,171 square feet of concrete driveways and 158 square feet of asphalt driveways. Construction shall take place along Ebony Lane, from Hibiscus Drive - one thousand one hundred twenty-five linear feet (1,125 l.f.) north of Hibiscus Drive or nine hundred eighty-seven linear feet (987 l.f.) south of Taylor Avenue and along Hibiscus Drive from Ebony Lane to the intersection of Mesquite Drive and Hibiscus Drive. Improvements will increase the capacity of the roadside ditch and reduce future flooding.

DREF: Category C Portion Residential: Laguna Vista has 43 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Construction shall take place along Hibiscus Drive from Taylor Avenue to the intersection of Mesquite Drive and Hibiscus Drive in Laguna Vista, Texas

Activity Progress Narrative:

The City of Laguna Vista during the 1st Quarter of 2012 had close-out pending for their flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/3078 |
| Activity funds eligible for DREF (Ike) | 0 | 0/121521 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 21 | 0 | 146 | 14.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | DRS 01 0214 (31) |
| Activity Title: | GLO#10-5288-000-5295 |

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$908,248.00 |
| Total Budget | (\$250,000.00) | \$908,248.00 |
| Total Obligated | (\$250,000.00) | \$908,248.00 |
| Total Funds Drawdown | \$228,241.22 | \$520,287.26 |
| Program Funds Drawdown | \$228,241.22 | \$520,287.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$228,241.22 | \$520,287.26 |
| Orange County | \$228,241.22 | \$520,287.26 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Contractor shall request TDRA approval of final request for proposal (RFP) for the study prior to advertisement. The project area study location shall include the entire area located within the boundaries of the County of Orange.

DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

Location Description:

This project area study location is along the west bank of the Sabine River for the County of Orange.

Activity Progress Narrative:

Orange County during the 1st quarter of 2012 had study ongoing for their planning & urban environmental design project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| Activity funds eligible for DREF (Ike) | 0 | 0/1156448 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 31531 | 84966 | 37.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0214 (4)
Activity Title: GLO#10-5288-000-5295

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 05/01/2010

Projected End Date:
 10/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Orange County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,735,752.00 |
| Total Budget | \$250,000.00 | \$1,735,752.00 |
| Total Obligated | \$250,000.00 | \$1,735,752.00 |
| Total Funds Drawdown | \$18,631.67 | \$1,380,836.13 |
| Program Funds Drawdown | \$18,631.67 | \$1,380,836.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,631.67 | \$1,380,836.13 |
| Orange County | \$18,631.67 | \$1,380,836.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform street repairs to Bailey Road (Lake Street), East Round Bunch Road, Japanese Road, and Pine Bluff Road.

Location Description:

Bailey Road (Lake Street) from the Bridge City city limits to the end of the road, East Round Bunch Road from the Bridge City city limits to FM 1006 (Dupont Road), Japanese Road from FM 1442 to FM 1132, and Pine Bluff Road from Holiman Circle to the end of the road near the Sabine River.

Activity Progress Narrative:

Orange County during the 1st quarter of 2012 had construction underway for the countywide street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/44401 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1673 | 0 | 5700 | 29.35 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0214 (6)
Activity Title: GLO#10-5288-000-5295

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$9,780,556.00 |
| Total Budget | \$8,700.00 | \$9,780,556.00 |
| Total Obligated | \$4,200.00 | \$9,773,106.00 |
| Total Funds Drawdown | \$630,801.84 | \$3,272,286.72 |
| Program Funds Drawdown | \$630,801.84 | \$3,272,286.72 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$630,801.84 | \$3,272,286.72 |
| Orange County | \$630,801.84 | \$3,272,286.72 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct an approximate fifty-seven thousand eighty-five square foot (57,085 s.f.) county building, of which thirty-three thousand sixty-nine square feet (33,069 s.f.) shall be used as a fully functional shelter. Shelter will include necessary plumbing systems; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; interior finish out; site lighting; site drainage improvements; paving and site work associated with construction. The building will be used by the county as a fully functional general conduct of local government building, a shelter of last resort for medical needs, and as a post landfall shelter. Installation of this new facility will ensure adequate shelter for the county. Site drainage improvements will include the installation of approximately three thousand two hundred (3,200 l.f.) of drainage ditch. Sanitary sewer will include installation of a lift station on the shelter site, installation of gravity sewer lines and installation of approximately six thousand one hundred linear feet (6,100 l.f.) of sewer force main. Utility service will include the installation of gas supply service line of approximately twenty thousand eight hundred ninety-six linear feet (20,896 l.f.) to the shelter by CenterPoint Energy. Installation of these improvements will take place within existing rights of way (ROW) or on County property. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on FM 1442, south of I-10 in Orange County, Texas

Activity Progress Narrative:

Orange County during the 1st quarter of 2012 had construction underway for a shelter for the neighborhood facilities and community centers project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 31531 | 0 | 84966 | 37.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0215 (10)

Activity Title: GLO#10-5276-000-5282

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$137,675.00 |
| Total Budget | (\$2,396.00) | \$137,675.00 |
| Total Obligated | (\$2,396.00) | \$137,675.00 |
| Total Funds Drawdown | \$14,759.69 | \$133,993.17 |
| Program Funds Drawdown | \$14,759.69 | \$133,993.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,759.69 | \$133,993.17 |
| West Orange | \$14,759.69 | \$133,993.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 60 kW diesel generator and related appurtenances at the Fire Station located at 2700 Western Avenue.

Location Description:

Fire Station located at 2700 Western Avenue

Activity Progress Narrative:

The City of West Orange during the 1st quarter of 2012 had construction complete for the fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1778 | 0 | 4189 | 42.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0215 (14)
Activity Title: GLO#10-5276-000-5282

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$133,538.00 |
| Total Budget | (\$12,433.00) | \$133,538.00 |
| Total Obligated | (\$12,433.00) | \$133,538.00 |
| Total Funds Drawdown | \$14,771.26 | \$129,685.78 |
| Program Funds Drawdown | \$14,771.26 | \$129,685.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,771.26 | \$129,685.78 |
| West Orange | \$14,771.26 | \$129,685.78 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 100 kW diesel generator and related appurtenances at the Police Station located at 3700 Austin Avenue.

Location Description:

Police Station located at 3700 Austin Avenue

Activity Progress Narrative:

The City of West Orange during the 1st quarter of 2012 had construction complete for the specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1778 | 0 | 4189 | 42.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0215 (4)
Activity Title: GLO#10-5276-000-5282

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,277,041.00 |
| Total Budget | \$1,207.00 | \$1,277,041.00 |
| Total Obligated | \$1,207.00 | \$1,277,041.00 |
| Total Funds Drawdown | \$69,445.00 | \$1,272,815.67 |
| Program Funds Drawdown | \$69,445.00 | \$1,272,815.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$69,445.00 | \$1,272,815.67 |
| West Orange | \$69,445.00 | \$1,272,815.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address street system failure to function caused as a result of Hurricane Ike storm surge by reconstruction of approximately thirty-one thousand seven hundred linear feet(31,700 l.f.) of streets citywide.

Location Description:

Citywide

Activity Progress Narrative:

The City of West Orange during the 1st quarter of 2012 had construction complete for the street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 31700/31700 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1778 | 0 | 4189 | 42.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0216 (1b)
Activity Title: GLO#10-5269-000-5274

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 02/01/2010

Projected End Date:
 01/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lumberton

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$229,495.00 |
| Total Budget | (\$56,139.00) | \$229,495.00 |
| Total Obligated | (\$56,139.00) | \$228,895.00 |
| Total Funds Drawdown | \$12,218.56 | \$225,457.92 |
| Program Funds Drawdown | \$12,218.56 | \$225,457.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$12,218.56 | \$225,457.92 |
| Lumberton | \$12,218.56 | \$225,457.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one permanently affixed 180kW generator at the Mathew Lane lift station located at 106A Mathew Lane off of Highway 96 in Lumberton. Contractor shall also purchase and install one permanently affixed 100kW generator at the Burnstead lift station located at 1200 West Walton Rd at Burnstead St in Lumberton. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Mathew Lane lift station located at 106A Mathew Lane off of Highway 96, Burnstead lift station located at 1200 West Walton Rd at Burnstead St

Activity Progress Narrative:

The City of Lumberton during the 1st quarter of 2012 had completed construction on the generators at the Bumstead Lift Station and Matthews Lift Stations for the City sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 2/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2661 | 0 | 8168 | 32.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|-----------------------------|
| Grantee Activity Number: | DRS 01 0216 (5) |
| Activity Title: | GLO#10-5269-000-5274 |

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$450,908.00 |
| Total Budget | \$63,339.00 | \$450,908.00 |
| Total Obligated | \$63,339.00 | \$450,508.00 |
| Total Funds Drawdown | \$72,324.34 | \$447,038.13 |
| Program Funds Drawdown | \$72,324.34 | \$447,038.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72,324.34 | \$447,038.13 |
| Lumberton | \$72,324.34 | \$447,038.13 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

<!-- /* Font Definitions */ @font-face {font-family:Helvetica; panose-1:2 11 6 4 2 2 2 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-536859905 -1073711037 9 0 511 0;} @font-face {font-family:"Cambria Math"; panose-1:2 4 5 3 5 4 6 3 2 4; mso-font-charset:0; mso-generic-font-family:roman; mso-font-pitch:variable; mso-font-signature:-1610611985 1107304683 0 0 159 0;} @font-face {font-family:Calibri; panose-1:2 15 5 2 2 2 4 3 2 4; mso-font-charset:0; mso-generic-font-family:swiss; mso-font-pitch:variable; mso-font-signature:-1610611985 1073750139 0 0 159 0;} /* Style Definitions */ p.MsoNormal, li.MsoNormal, div.MsoNormal {mso-style-unhide:no; mso-style-qformat:yes; mso-style-parent:""; margin:0in; margin-bottom:.0001pt; mso-pagination:widow-orphan; font-size:12.0pt; mso-bidi-font-size:10.0pt; font-family:"Helvetica", "sans-serif"; mso-fareast-font-family:Calibri; mso-bidi-font-family:"Times New Roman";} .MsoChpDefault {mso-style-type:export-only; mso-default-props:yes; font-size:10.0pt; mso-ansi-font-size:10.0pt; mso-bidi-font-size:10.0pt; mso-ascii-font-family:Calibri; mso-fareast-font-family:Calibri; mso-hansi-font-family:Calibri;} @page WordSection1 {size:8.5in 11.0in; margin:1.0in 1.0in 1.0in 1.0in; mso-header-margin:.5in; mso-footer-margin:.5in; mso-paper-source:0;} div.WordSection1 {page:WordSection1;} -->

East Chance Road Drainage System

Grantee shall purchase and install approximately one hundred twenty linear feet (120 l.f.) of five-foot by seven-foot (5 ft. X 7 ft.) concrete box culvert, concrete headwalls, construct approximately four hundred square yards (400 s.y.) of roadway, and relocate utilities at roadway/drainage crossings. Construction shall take place on the East Chance Road Drainage System at the drainage ditch crossings. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

Old Trahan Drainage System

Grantee shall purchase and install approximately forty-five linear feet (45 l.f.) of six-foot by seven-foot (6 ft. X 7 ft.) concrete box culvert, concrete headwalls, place three hundred square yards (300 s.y.) of erosion protection, and construct approximately fifty square yards (50 s.y.) of roadway. Construction shall take place on the Old Trahan Place Road Drainage System at the drainage ditch crossing. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

DREF: Category C Portion Residential: Lumberton has 350 residential properties and 4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9887 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.



Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Lumberton - Old Trahan Place Drainage System

Activity Progress Narrative:

The City of Lumberton during the 1st quarter of 2012 had construction complete for the citywide flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/165 |
| Activity funds eligible for DREF (Ike) | 0 | 0/344476 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 717 | 0 | 2563 | 27.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0217 (1b)
Activity Title: GLO#10-5296-000-5304

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 05/01/2010

Projected End Date:
 04/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Pinehurst

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$68,866.00 |
| Total Budget | (\$393.00) | \$68,866.00 |
| Total Obligated | (\$393.00) | \$68,266.00 |
| Total Funds Drawdown | \$2,274.75 | \$59,011.03 |
| Program Funds Drawdown | \$2,274.75 | \$59,011.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,274.75 | \$59,011.03 |
| City of Pinehurst | \$2,274.75 | \$59,011.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

- Contractor shall purchase, install and elevate above the base flood elevation new electrical panels and appurtenances at the 33rd Street lift station. These improvements are to address a failure to function caused by Hurricane Ike.
- Contractor shall purchase, install and elevate above the base flood elevation new electrical panels and appurtenances at the Broad Street lift station. These improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Broad Street Lift Station, and 33rd Street Lift Station - Pinehurst, Texas

Activity Progress Narrative:

The City of Pinehurst during the 1st quarter of 2012 had construction complete for their sewer facilities project. An amendment approved to add submersible pump and piping at two lift stations.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 273 | 0 | 813 | 33.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0218 (14)
Activity Title: GLO#10-5294-000-5302

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0001
Projected Start Date:
 01/01/2010
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Housing (R1)
Projected End Date:
 06/30/2012
Completed Activity Actual End Date:

Responsible Organization:
 Rose City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$575,361.00 |
| Total Budget | \$51,481.00 | \$575,361.00 |
| Total Obligated | \$51,481.00 | \$623,542.00 |
| Total Funds Drawdown | \$124,645.38 | \$523,900.05 |
| Program Funds Drawdown | \$124,645.38 | \$523,900.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$124,645.38 | \$523,900.05 |
| Rose City | \$124,645.38 | \$523,900.05 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address damage as a direct result of Hurricane Ike to the Rose City Hall by elevating the existing site, and constructing a replacement Community Center-City Hall, including building, parking, drives, and utilities (water, sewer, electrical), at elevation above the 100-year flood elevation to be located on Rose City Drive at Hwy 90.

Location Description:

Rose City Drive at Hwy 90

Activity Progress Narrative:

The City of Rose City during the 1st quarter of 2012 had construction underway for the specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 320 | 0 | 521 | 61.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0218 (1a)
Activity Title: GLO#10-5294-000-5302

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0001

Project Title:
 Non-Housing (R1)

Projected Start Date:
 01/01/2010

Projected End Date:
 06/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Rose City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$204,070.00 |
| Total Budget | (\$47,581.00) | \$204,070.00 |
| Total Obligated | (\$47,581.00) | \$154,089.00 |
| Total Funds Drawdown | \$11,415.12 | \$61,675.84 |
| Program Funds Drawdown | \$11,415.12 | \$61,675.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,415.12 | \$61,675.84 |
| Rose City | \$11,415.12 | \$61,675.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair and upgrade the Rose City Water Treatment plant. Improvements include: installing a concrete liner in pond #2, removing sludge at settling pond, reshaping and raising the basin walls, pressure-washing the plant building and above ground piping, painting the building and above ground piping, replacing the plant fence and clearing the buffer strip outside the plant.

Location Description:

Rose City Water Treatment Plant - Rose City, Texas

Activity Progress Narrative:

The City of Rose City during the 1st quarter of 2012 seeking de-obligated funds to complete original scope of work.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 320 | 521 | 61.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (10) (China VFD) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$436,378.00 |
| Total Budget | \$0.00 | \$436,378.00 |
| Total Obligated | \$0.00 | \$436,378.00 |
| Total Funds Drawdown | \$11,921.55 | \$324,891.29 |
| Program Funds Drawdown | \$11,921.55 | \$324,891.29 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,921.55 | \$324,891.29 |
| Jefferson County | \$11,921.55 | \$324,891.29 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase new equipment including breathing apparatuses, air tanks, fire fighting protective gear, hoses, nozzles and other appurtenances for the LaBelle Volunteer Fire Department in Beaumont

Location Description:

La Belle VFD, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 completed construction for the China Volunteer Fire Department fire protection facilities & equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 753 | 0 | 2709 | 27.80 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (14) (SPPA) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,099,694.00 |
| Total Budget | \$5,000.00 | \$2,099,694.00 |
| Total Obligated | \$5,000.00 | \$2,098,294.00 |
| Total Funds Drawdown | \$48,796.29 | \$219,901.66 |
| Program Funds Drawdown | \$48,796.29 | \$219,901.66 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$48,796.29 | \$219,901.66 |
| Jefferson County | \$48,796.29 | \$219,901.66 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to the Sabine Pass Port Authority docks and launching facilities located on the ship channel off of First Street in Sabine Pass. Construction shall include demolition of the damaged pier, approximately 52,500 CY of dredging, culverts, headwalls, grading, clearing & grubbing, and asphalt road repair. Activities are to address damage to specially authorized public facilities caused by Hurricane Ike.

Location Description:

Jefferson County - Sabine Pass Port Authority Docks and Launching Facilities

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 had construction underway for the specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |
| # of Linear feet of Public Improvement | 0 | 0/100 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|--------|----------------|-------|
| # of Persons | 0 | 102478 | 236912 | 43.26 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1a) (LNVA) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,641.00 |
| Total Budget | \$9,809.00 | \$120,641.00 |
| Total Obligated | \$9,809.00 | \$120,641.00 |
| Total Funds Drawdown | \$2,743.63 | \$105,049.77 |
| Program Funds Drawdown | \$2,743.63 | \$105,049.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,743.63 | \$105,049.77 |
| Jefferson County | \$2,743.63 | \$105,049.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install solar panels and battery back-up systems to allow continued operation of the remote monitoring units and communications with the Lower Neches Valley Authority (LNVA).

Location Description:

Jefferson County - Lower Neches Valley Authority (LNVA)

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 completed construction for installation of purchased supplies for force account labor for their Lower Neches Valley Authority water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/13 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2108 | 0 | 7531 | 27.99 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1a) (MWD) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,907,324.00 |
| Total Budget | \$286.00 | \$3,907,324.00 |
| Total Obligated | (\$5,714.00) | \$3,901,324.00 |
| Total Funds Drawdown | \$542,900.57 | \$898,290.36 |
| Program Funds Drawdown | \$542,900.57 | \$898,290.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$542,900.57 | \$898,290.36 |
| Jefferson County | \$542,900.57 | \$898,290.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall provide first-time public water service to the Boondocks Road/ HWY 73 neighborhood by installing approximately 13,300 l.f. of 10" water line, 24,600 l.f. of 6" line, gate valves, interconnections, road bores, 40 fire hydrants and 70 water meters. Contractor shall also install 30,600 l.f. of 10" line, 19,000 l.f. of 8" line, interconnections, boring, gate valves, and a 200,000 gallon elevated storage tank in order to ensure adequate pressure for fire protection. Activities shall address failure to function of the individual shallow wells contaminated by salt water during Hurricane Ike.

Location Description:

Jefferson County - Boondocks Road/Hwy 73 neighborhood

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 had engineering plans and specifications underway for their Municipal Water District water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/92850 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 648 | 0 | 2324 | 27.88 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1a) (WCID #10) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$262,456.00 |
| Total Budget | (\$5,714.00) | \$262,456.00 |
| Total Obligated | (\$5,714.00) | \$262,456.00 |
| Total Funds Drawdown | \$14,651.30 | \$84,388.71 |
| Program Funds Drawdown | \$14,651.30 | \$84,388.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,651.30 | \$84,388.71 |
| Jefferson County | \$14,651.30 | \$84,388.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to the WCID # 10 pump building in order to address a failure to function caused by Hurricane Ike when the existing water plant breakers were flooded and submerged. Improvements shall include construction of a 20' x 30' elevated concrete pump building complete with metal roof, breaker box, elevated pumps, and electrical connections.

Location Description:

Jefferson County -

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 had bidding and awarding underway for the Municipal Water District water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1019 | 0 | 3841 | 26.53 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1b) (Cardinal Meadows) (LMI)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$341,384.50 |
| Total Budget | (\$13,235.50) | \$341,384.50 |
| Total Obligated | (\$13,235.50) | \$341,384.50 |
| Total Funds Drawdown | \$14,115.61 | \$104,114.98 |
| Program Funds Drawdown | \$14,115.61 | \$104,114.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,115.61 | \$104,114.98 |
| Jefferson County | \$14,115.61 | \$104,114.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The contractor shall make improvements to the Cardinal Meadows Water Corporation which operates the sewer collection system in the Cardinal Meadows subdivision, located near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/Cactus area. Improvements include rehabilitation of each of the three(3) lift stations, including new pumps and electrical panel connections, installation of an emergency generator, and installation of two(2) manual switches at the two (2) smaller lift stations. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/Cactus area in the Cardinal Meadows subdivision

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 had the construction underway for the Cardinal Meadows sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|---|
| # of Persons | 0 | 0 | 0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1b) (WCID #10) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$228,964.50 |
| Total Budget | (\$13,235.50) | \$228,964.50 |
| Total Obligated | (\$13,235.50) | \$228,964.50 |
| Total Funds Drawdown | \$13,115.63 | \$90,415.03 |
| Program Funds Drawdown | \$13,115.63 | \$90,415.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,115.63 | \$90,415.03 |
| Jefferson County | \$13,115.63 | \$90,415.03 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed 30 kW generator at the WCID #10 lift station and install electrical generator receptacles at seven smaller lift stations throughout the Central Gardens area. Manual transfer switches will be installed at each of the eight locations. Activities are to address sewer system failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Jefferson County - WCID #10

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 had engineering underway for the Water Control & Improvement District #10 sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/9 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1019 | 3841 | 26.53 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (4) (Bridges) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,151,998.50 |
| Total Budget | \$9,175.50 | \$4,151,998.50 |
| Total Obligated | \$9,175.50 | \$4,151,998.50 |
| Total Funds Drawdown | \$1,140,171.28 | \$3,411,067.73 |
| Program Funds Drawdown | \$1,140,171.28 | \$3,411,067.73 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,140,171.28 | \$3,411,067.73 |
| Jefferson County | \$1,140,171.28 | \$3,411,067.73 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace three bridges in Jefferson County: Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou. Construction shall consist of replacing the 130 foot Craigen Rd Bridge with a 270 foot concrete structure, replacing the 150 foot Boondocks Rd Bridge with a 160 foot concrete structure, and replacing the 326.5 foot Humble Camp Road Bridge with a 400 foot concrete structure. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 completed bridges under on their street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1936 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6192 | 0 | 19190 | 32.27 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (4) (Roads) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,459,369.53 |
| Total Budget | (\$30,382.50) | \$5,459,369.53 |
| Total Obligated | (\$30,382.50) | \$4,171,788.50 |
| Total Funds Drawdown | \$13,676.29 | \$4,131,656.47 |
| Program Funds Drawdown | \$13,676.29 | \$4,131,656.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,676.29 | \$4,131,656.47 |
| Jefferson County | \$13,676.29 | \$4,131,656.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair approximately 31.7 miles of various county roads in Precincts 1, 2, and 3. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Precincts 1, 2, and 3

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 completed construction on Precinct 1 and 2; and Precinct 3 under constructions on the county roads street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/158791 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2361 | 7405 | 31.88 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (4) (Todd Road) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$488,706.00 |
| Total Budget | \$0.00 | \$488,706.00 |
| Total Obligated | \$0.00 | \$488,706.00 |
| Total Funds Drawdown | \$9,232.69 | \$50,314.27 |
| Program Funds Drawdown | \$9,232.69 | \$50,314.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,232.69 | \$50,314.27 |
| Jefferson County | \$9,232.69 | \$50,314.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

The contractor shall reconstruct the 19,200 linear feet of Todd Road from Chambers County line east using approximately two inches (2") asphalt and eight inches (18") of base material. Improvements will address damage caused by Hurricane Ike.

Location Description:

Todd Road from Chambers County line east

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 had construction underway for the Todd Road street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/19200 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 226 | 703 | 32.15 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (5) (Drainage District #6) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,971,035.00 |
| Total Budget | \$1,241.00 | \$2,971,035.00 |
| Total Obligated | \$1,241.00 | \$2,969,235.00 |
| Total Funds Drawdown | \$1,185,329.40 | \$1,302,680.80 |
| Program Funds Drawdown | \$1,185,329.40 | \$1,302,680.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,185,329.40 | \$1,302,680.80 |
| Jefferson County | \$1,185,329.40 | \$1,302,680.80 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall construct a new 24x27 foot control building with an elevated foundation, stainless steel exterior, new control equipment, and conduits. The new structure will serve as a power and control point for the seven gate control system maintained and operated by the Sabine Neches Navigation District. The system provides drainage for the coastal area, salt water barrier, and navigation of commercial vessels. Improvements are to address damage caused by Hurricane Ike.

DREF:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Countywide

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 had construction underway for Drainage District # 6 for the flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/4120 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 131007 | 0 | 384835 | 34.04 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0219 (5) (Drainage District #7) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,449,509.00 |
| Total Budget | \$9,029.99 | \$6,449,509.00 |
| Total Obligated | \$9,029.99 | \$6,447,709.00 |
| Total Funds Drawdown | \$17,144.65 | \$437,119.14 |
| Program Funds Drawdown | \$17,144.65 | \$437,119.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,144.65 | \$437,119.14 |
| Jefferson County | \$17,144.65 | \$437,119.14 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct drainage improvements on Rhodair Laterals 3 and 3A by excavating approximately 17,000 cubic yards, clearing and stabilizing 3 acres of existing drainage right-of-way, 80 l.f. of street crossings, box culverts and 13,000 c.y. of concrete lining. Contractor shall also address drainage failures in the Main B watershed from Highway 69 to Borrow Pit south of Highway 69 by excavating approximately 33,000 c.y., clearing and stabilizing 7 acres, 175 l.f. of box culverts, and 7,000 s.y. of concrete lining to create a diversion channel. These activities shall address drainage system failures to function during Hurricane Ike that resulted in extensive flooding and damage to homes in the Beauxart Garden, Babe Dedrickson Zaharias, Nederland Avenue and Twin City Highway neighborhoods. Improvements shall also benefit the residents of Port Arthur, Nederland, Port Neches and Groves.

Location Description:

Jefferson County - Drainage District #7

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 had engineering design work underway for Drainage District # 7 for the flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/25 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 44556 | 103524 | 43.04 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (5) (SNND) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,117,663.00 |
| Total Budget | \$7,574.00 | \$2,117,663.00 |
| Total Obligated | \$7,574.00 | \$2,115,863.00 |
| Total Funds Drawdown | \$17,144.63 | \$2,056,652.76 |
| Program Funds Drawdown | \$17,144.63 | \$2,056,652.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,144.63 | \$2,056,652.76 |
| Jefferson County | \$17,144.63 | \$2,056,652.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install approximately 1,500 square yards of lime stabilization, 629 tons of sub base and 240 tons of asphalt to the approximate 13,000 square foot area, including access road and parking area immediately surrounding the control building at the Sabine Neches Navigation District located at 16300 B Storm Levee Road in Port Arthur, Texas. Improvements shall address damages resulting from Hurricane Ike.

Location Description:

Sabine Neches Navigation District located at 16300 B Storm Levee Road in Port Arthur, Texas

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 had construction complete for the SNND flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/0 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (6) (Ford Park) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,847,027.00 |
| Total Budget | \$2,200.00 | \$1,847,027.00 |
| Total Obligated | \$2,200.00 | \$1,845,527.00 |
| Total Funds Drawdown | \$561,843.14 | \$1,464,599.98 |
| Program Funds Drawdown | \$561,843.14 | \$1,464,599.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$561,843.14 | \$1,464,599.98 |
| Jefferson County | \$561,843.14 | \$1,464,599.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanent roof replacement for the Ford Park Arena Shelter located at 5115 Interstate 10 South in Beaumont. Improvements are to address a failure to function caused by Hurricane Ike. The Ford Park Arena Shelter is utilized as a shelter during emergency situations, and as a community center hosting multicultural activities for the community during non-emergency times.

Location Description:

Ford Park Arena Shelter, 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

Jefferson County during the 1st quarter of 2012 had construction underway on the Ford Park Roof Upgrade for the neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 73321 | 0 | 252051 | 29.09 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (10) (Massey) (UN)

Activity Title: GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$115,646.00 |
| Total Budget | (\$61,892.00) | \$115,646.00 |
| Total Obligated | (\$61,892.00) | \$115,646.00 |
| Total Funds Drawdown | \$0.00 | \$40,954.41 |
| Program Funds Drawdown | \$0.00 | \$40,954.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$40,954.41 |
| Baytown | \$0.00 | \$40,954.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters, storm screening, and bay doors for the Fire Station on 3311 Massey Tompkins St. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - 3311 Massey Tompkins Street

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2012 had construction underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 8752 | 0 | 23715 | 36.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (14)
Activity Title: GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,493,588.00 |
| Total Budget | \$795,085.00 | \$1,493,588.00 |
| Total Obligated | \$795,085.00 | \$1,493,588.00 |
| Total Funds Drawdown | \$145,645.05 | \$555,011.06 |
| Program Funds Drawdown | \$145,645.05 | \$555,011.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$145,645.05 | \$555,011.06 |
| Baytown | \$145,645.05 | \$555,011.06 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address damage caused by Hurricane Ike by installing storm screens, storm shutters and protective storm doors as well as a permanently affixed 45kW diesel generator at the Baytown EMergency Medical Services faciility at 109 South Main Street.

Location Description:

City of Baytown - Various Locations

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 63946 | 0 | 133151 | 48.03 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (14) (Police Main) (LMI)

Activity Title: GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$139,175.00 |
| Total Budget | \$0.00 | \$139,175.00 |
| Total Obligated | \$0.00 | \$139,175.00 |
| Total Funds Drawdown | \$0.00 | \$10,988.20 |
| Program Funds Drawdown | \$0.00 | \$10,988.20 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,988.20 |
| Baytown | \$0.00 | \$10,988.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 220 W. Defee. These activities shall address failures to function caused by Hurricane Ike.

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 307 S. Main. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Substation Main on 220 W. Defee Street and 307 S. Main Street

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 12523 | 0 | 23331 | 53.68 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0220 (14) (Police Market) (LMI)

Activity Title: GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$38,574.00 |
| Total Budget | \$0.00 | \$38,574.00 |
| Total Obligated | \$0.00 | \$38,574.00 |
| Total Funds Drawdown | \$0.00 | \$10,988.19 |
| Program Funds Drawdown | \$0.00 | \$10,988.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,988.19 |
| Baytown | \$0.00 | \$10,988.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 3530 Market St. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Substation on 3530 Market Street

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 7321 | 0 | 10730 | 68.23 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0220 (14) (Police Wye Dr) (UN)

Activity Title: GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$166,653.00 |
| Total Budget | \$0.00 | \$166,653.00 |
| Total Obligated | \$0.00 | \$166,653.00 |
| Total Funds Drawdown | \$0.00 | \$28,513.21 |
| Program Funds Drawdown | \$0.00 | \$28,513.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$28,513.21 |
| Baytown | \$0.00 | \$28,513.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently-affixed 60 kW diesel generator, including slab and site work, permanent accordion shutters and storm screening for the Police Station on 203 E. Wye Drive. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Station 203 E. Wye Drive

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 8658 | 0 | 22891 | 37.82 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0220 (1a) (UN)

Activity Title: GLO#10-5290-000-5298

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,361,846.00 |
| Total Budget | \$1,152,150.00 | \$3,361,846.00 |
| Total Obligated | \$1,152,150.00 | \$3,358,446.00 |
| Total Funds Drawdown | \$110,155.21 | \$649,402.56 |
| Program Funds Drawdown | \$110,155.21 | \$649,402.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$110,155.21 | \$649,402.56 |
| Baytown | \$110,155.21 | \$649,402.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install three permanently affixed 1000 kW diesel generators and one permanently affixed 750 kW diesel generator in order to address the failure of the water treatment plant to function due to loss of power during Hurricane Ike. Construction shall take place at the Baytown Area Water Treatment Plant.

Location Description:

City of Baytown - Water Treatment Plant

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 35435 | 76090 | 46.57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (1b) (UN)

Activity Title: GLO#10-5290-000-5298

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,943,081.00 |
| Total Budget | (\$1,956,644.00) | \$6,943,081.00 |
| Total Obligated | (\$1,956,644.00) | \$6,943,081.00 |
| Total Funds Drawdown | \$957,539.98 | \$1,787,666.37 |
| Program Funds Drawdown | \$957,539.98 | \$1,787,666.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$957,539.98 | \$1,787,666.37 |
| Baytown | \$957,539.98 | \$1,787,666.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install two permanently affixed 2500 kW diesel generators in order to address the failure of the wastewater treatment plant to function due to loss of power during Hurricane Ike. Contractor shall also purchase and install permanently affixed diesel generators of various sizes at 13 different lift stations located throughout the city in order to address extended power outages caused by Hurricane Ike.

Contractor shall purchase and install permanently affixed generators of various sizes at 23 different lift stations located throughout the city in order to address extended power outages caused by Hurricane Ike. This will address the failure of the wastewater system to function due to loss of power during Hurricane Ike.

Location Description:

City of Baytown - Wastewater Treatment Plant and 23 Lift Stations

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/38 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 35435 | 0 | 76090 | 46.57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0221 (6)
Activity Title: GLO#10-5289-000-5297

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Alabama Coushatta Indian Reservation

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$98,386.00 |
| Total Budget | \$1,330.00 | \$98,386.00 |
| Total Obligated | \$1,330.00 | \$98,386.00 |
| Total Funds Drawdown | \$2,496.25 | \$98,273.19 |
| Program Funds Drawdown | \$2,496.25 | \$98,273.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,496.25 | \$98,273.19 |
| Alabama Coushatta Indian Reservation | \$2,496.25 | \$98,273.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances, construct a concrete pad for generator mounting, and perform site work associated with construction. The improvements will ensure the functionality and continuous operation of the Tribal Shelter Facility center as an emergency shelter. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Park Road 56 at the Alabama Coushatta Indian Reservation in Texas

Activity Progress Narrative:

The Alabama Coushatta Indian Reservation during the 1st Quarter of 2012 completed construction for their neighborhood facilities and community centers project and submitted their PCR.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 236 | 0 | 460 | 51.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0222 (10)
Activity Title: GLO#10-5310-000-5318

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$112,748.00 |
| Total Budget | \$0.00 | \$112,748.00 |
| Total Obligated | \$0.00 | \$112,748.00 |
| Total Funds Drawdown | \$7,426.41 | \$38,042.09 |
| Program Funds Drawdown | \$7,426.41 | \$38,042.09 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,426.41 | \$38,042.09 |
| Ark-Tex Council of Governments | \$7,426.41 | \$38,042.09 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 70kW diesel generator with automatic transfer switch and associated wiring.

Location Description:

City of Maud Fire Department - Maud Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 1st Quarter of 2012 continued construction for their fire protection facilities and equipment project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 395 | 0 | 963 | 41.02 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0222 (1a)
Activity Title: GLO#10-5310-000-5318

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ark-Tex Council of Governments

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$648,738.00 |
| Total Budget | (\$10,202.00) | \$648,738.00 |
| Total Obligated | (\$10,202.00) | \$648,738.00 |
| Total Funds Drawdown | \$47,999.10 | \$181,352.76 |
| Program Funds Drawdown | \$47,999.10 | \$181,352.76 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47,999.10 | \$181,352.76 |
| Ark-Tex Council of Governments | \$47,999.10 | \$181,352.76 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 160kW diesel generator with automatic transfer switch and associated wiring for the city of Hughes Spring Municipal Water Distribution Plant.
 Contractor shall purchase and install a permanently affixed 200kW diesel generator with two automatic transfer switches and associated wiring for the Atlanta Pump Station.
 Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch and associated wiring for the Western Cass County WSC Plant #3.
 Contractor shall purchase and install a permanently affixed 105kW diesel generator with automatic transfer switch and associated wiring for the Bloomberg Water Supply Co-Op located at Well #1 Pump Station.
 Contractor shall purchase and install a permanently affixed 80-85kW diesel generator with automatic transfer switch and associated wiring for the Redwater Main Pumping Station.
 Contractor shall purchase and install a permanently affixed 85kW diesel generator with two automatic transfer switches, a step down transformer and associated wiring for the Maud Water Tower.

Location Description:

Hughes Spring Municipal Water Distribution Plant, Hillcrest Drive, Hughes, Texas
 Atlanta Pump Station, Grandview Street, Atlanta, Texas
 Western Cass County WSC, Western Cass, Texas
 Bloomberg WSC, South Arkansas Lane, Bloomberg, Texas
 Redwater Main Pumping Station, Tri-State Road, Redwater, Texas
 Maud Water Tower, 115 Bonham, Maud, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 1st Quarter of 2012 continued construction for their Western Cass water



facilities project, their Redwater project, their Maud project, their Hughes Springs project, their Bloomberg project, and their Atlanta project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/8 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 4859 | 0 | 11114 43.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0222 (1b)
Activity Title: GLO#10-5310-000-5318

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ark-Tex Council of Governments

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$413,216.00 |
| Total Budget | \$0.00 | \$413,216.00 |
| Total Obligated | \$0.00 | \$413,216.00 |
| Total Funds Drawdown | \$38,349.22 | \$145,422.45 |
| Program Funds Drawdown | \$38,349.22 | \$145,422.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$38,349.22 | \$145,422.45 |
| Ark-Tex Council of Governments | \$38,349.22 | \$145,422.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW diesel generator with automatic transfer switch and associated wiring for the Naples Lift Station.

Contractor shall purchase and install a permanently affixed 40kW diesel generator with automatic transfer switch and associated wiring at the Avinger Wastewater Treatment Plant. Contractor shall also install an additive alternate automatic transfer switch for the Influent Lift Station at the Wastewater Treatment Plant if bids received are within the set budget.

Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Lone Star Sewage Lift Station #1.

Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Jim Bayou Wastewater Treatment Plant in Linden.

Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer switch and associated wiring at the Omaha Wastewater Treatment Plant.

Location Description:

Naples, Texas

Avinger Wastewater Treatment Plant, East Depot Street, Avinger, Texas

Lone Star Sewage Lift Station #1, Lone Star, Texas

Jim Bayou Wastewater Treatment Plant, Linden, Texas

Omaha Wastewater Treatment Plant, Omaha, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 1st Quarter of 2012 continued construction for their Naples sewer facilities



project, their Avinger project, their Linden project, their Omaha project, and their Lone Star project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/5 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| | 3202 | 0 | 6592 | 48.57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0222 (6)
Activity Title: GLO#10-5310-000-5318

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$147,238.00 |
| Total Budget | \$3,779.00 | \$147,238.00 |
| Total Obligated | \$3,779.00 | \$145,438.00 |
| Total Funds Drawdown | \$31,272.60 | \$115,735.56 |
| Program Funds Drawdown | \$31,272.60 | \$115,735.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$31,272.60 | \$115,735.56 |
| Ark-Tex Council of Governments | \$31,272.60 | \$115,735.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall upgrade the bathroom and kitchen facilities at the Southwest Center Community Center/Shelter Facility which serves as the city of Texarkana's evacuee processing center. Improvements are to address a failure to function caused by Hurricane Ike. The Southwest Center Community Center/Shelter Facility is utilized as a shelter during emergency situations and as a community center for daily youth and senior activities during non-emergency times.

Location Description:

Texarkana, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 1st Quarter of 2012 continued construction for Texarkana neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 8348 | 0 | 39782 | 20.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0223 (26)

Activity Title: GLO#10-5312-000-5320

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0002

Projected Start Date:

06/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,906,902.00 |
| Total Budget | (\$3,598.00) | \$1,906,902.00 |
| Total Obligated | (\$3,598.00) | \$1,906,902.00 |
| Total Funds Drawdown | \$0.00 | \$1,814,815.45 |
| Program Funds Drawdown | \$0.00 | \$1,814,815.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,814,815.45 |
| Southeast Texas Regional Planning Commission (SETRPC) | \$0.00 | \$1,814,815.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Small Business Forgivable loan Program for job creation and retention.

Location Description:

Area within South East Texas Regional Planning Commission

Activity Progress Narrative:

All Economic Development Loan funds have been expended. A total of 76 jobs will have been created or retained as a result of this program. The program is now in monitoring phase and will remain so until the contract expires.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 0/107 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/39 | 0/76 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0224 (26) (LMI)

Activity Title: GLO#11-311-000-4974

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0002

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$813,494.00 |
| Total Budget | \$0.00 | \$813,494.00 |
| Total Obligated | \$0.00 | \$813,494.00 |
| Total Funds Drawdown | \$687.01 | \$716,488.90 |
| Program Funds Drawdown | \$687.01 | \$716,488.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$687.01 | \$716,488.90 |
| Deep East Texas Council of Governments | \$687.01 | \$716,488.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

Deep East Texas Council of Governments Region - Jasper Texas

Activity Progress Narrative:

The Deep East Texas Council of Governments during the 1st Quarter of 2012 closed out the DR Economic Development Funds. RD 1.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Businesses | 0 | 0/16 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent Jobs Created | 0 | 0 | 0 | 0/0 | 0/9 | 0/16 | 56.25 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0225 (14) (Police Station) (LMI)
Activity Title: GLO#11-322-000-5260

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 0001
Projected Start Date:
 10/01/2010
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Housing (R1)
Projected End Date:
 09/30/2012
Completed Activity Actual End Date:

Responsible Organization:
 South Houston

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,658,266.00 |
| Total Budget | \$470,241.00 | \$5,658,266.00 |
| Total Obligated | \$470,241.00 | \$5,654,066.00 |
| Total Funds Drawdown | \$133,361.31 | \$557,937.08 |
| Program Funds Drawdown | \$133,361.31 | \$557,937.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$133,361.31 | \$557,937.08 |
| South Houston | \$133,361.31 | \$557,937.08 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall relocate and reconstruct a city Police Station on City owned land located at Dallas and Virginia Streets. An interruption in emergency services occurred when the building flooded and power was lost during Hurricane Ike, causing 911 emergency services to be inoperable and endangering the health and safety of the public and emergency personnel. These improvements will address that failure to function caused by Hurricane Ike.

Location Description:

City owned land located at Dallas and Virginia Streets

Activity Progress Narrative:

The City of South Houston during the 1st Quarter of 2012 had completed Engineering Review and had moved into the construction phase of the project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 9731 | 15712 | 61.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0225 (1a) (SCADA Water Wells) (LMI)

Activity Title: GLO#11-322-000-5260

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

South Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,045,775.00 |
| Total Budget | \$0.00 | \$1,045,775.00 |
| Total Obligated | \$0.00 | \$1,045,775.00 |
| Total Funds Drawdown | \$14,457.35 | \$156,698.18 |
| Program Funds Drawdown | \$14,457.35 | \$156,698.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,457.35 | \$156,698.18 |
| South Houston | \$14,457.35 | \$156,698.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install permanently-affixed diesel generators between the sizes of 200-250 kW and SCADA systems at each of five water wells located at 1401 Avenue G, 902 Spencer, 351 Texas, 804 Nevada, and 631 Virginia in South Houston. Activities shall address failures to function caused by power outages resulting from Hurricane Ike and resulting in lost pressure and boil water notices.

Location Description:

five water wells located at 1401 Avenue G, 902 Spencer, 351 Texas Ave., 804 Nevada, and 631 Virginia in South Houston

Activity Progress Narrative:

The City of South Houston during the 1st Quarter of 2012 had completed Engineering Review and had moved into the Bid phase of the project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/5 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 9731 | 15712 | 61.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0225 (1b) (SCADA Lift Stations) (LMI)

Activity Title: GLO#11-322-000-5260

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

South Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,672,753.00 |
| Total Budget | (\$37,522.00) | \$1,672,753.00 |
| Total Obligated | (\$37,522.00) | \$1,672,753.00 |
| Total Funds Drawdown | \$14,097.42 | \$228,881.88 |
| Program Funds Drawdown | \$14,097.42 | \$228,881.88 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,097.42 | \$228,881.88 |
| South Houston | \$14,097.42 | \$228,881.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install permanently-affixed natural gas generators between the sizes of 15-60 kW and SCADA systems at each of 18 lift stations throughout South Houston. The SCADA main control will be installed in an office building at the wastewater treatment plant at 206 Michigan Avenue. Activities shall address failures to function throughout the waste-water system caused by electrical outages related to Hurricane Ike.

Location Description:

18 lift stations throughout South Houston & Main wastewater treatment plant.

Activity Progress Narrative:

The City of South Houston during the 1st Quarter of 2012 had reached the Bid advertisement phase of the project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/19 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 9731 | 15712 | 61.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0225 (5) (Kolb Street) (LMI)

Activity Title: GLO#11-322-000-5260

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,089,344.00 |
| Total Budget | (\$464,141.00) | \$1,089,344.00 |
| Total Obligated | (\$464,141.00) | \$1,086,844.00 |
| Total Funds Drawdown | \$13,541.54 | \$206,518.98 |
| Program Funds Drawdown | \$13,541.54 | \$206,518.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$13,541.54 | \$206,518.98 |
| South Houston | \$13,541.54 | \$206,518.98 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall address flooding caused by drainage system failure to function during Hurricane Ike by replacing undersized 15" pipe with approximately 7,755 linear feet of 24" to 48" high-density polyethylene (HDPE) pipe. Construction shall take place on Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets.

Location Description:

Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets

Activity Progress Narrative:

The City of South Houston during the 1st Quarter of 2012 had reached the Bid advertisement phase of the project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/750 |
| Activity funds eligible for DREF (Ike | 0 | 0/1100000 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 9731 | 15712 | 61.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0226 (1a) (UN) seabrook

Activity Title: GLO#11-323-000-5294

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Seabrook

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,446,193.00 |
| Total Budget | \$0.00 | \$1,446,193.00 |
| Total Obligated | \$0.00 | \$1,446,193.00 |
| Total Funds Drawdown | \$697,107.59 | \$870,400.23 |
| Program Funds Drawdown | \$697,107.59 | \$870,400.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$697,107.59 | \$870,400.23 |
| Seabrook | \$697,107.59 | \$870,400.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a diesel fueled generator with automatic transfer switch at the following locations: A 350 kW generator at Water Well No. 1 located at 2101 Humble, a 300-500 kW generator at Water Well No. 2 located at 2501 Humble Drive, and a 300-500 kW generator at Water Well No. 3 located at 4002 Lakepointe Forest Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #1 located at 2027 Humble Drive; at Water Well #2 located at 2501 Humble Drive; and at Water Well #3 located at 2613 South Red Bluff Road in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 1st quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2372 | 0 | 9094 | 26.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0226 (4) (UN) seabrook

Activity Title: GLO#11-323-000-5294

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,801,239.00 |
| Total Budget | \$14,500.00 | \$6,801,239.00 |
| Total Obligated | \$14,500.00 | \$6,799,039.00 |
| Total Funds Drawdown | \$664,756.86 | \$1,336,846.51 |
| Program Funds Drawdown | \$664,756.86 | \$1,336,846.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$664,756.86 | \$1,336,846.51 |
| Seabrook | \$664,756.86 | \$1,336,846.51 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Waterfront Street Reconstruction: Contractor shall clear, remove, and dispose of all existing utilities, manholes, valves, and trees located within the proposed right of way and remove existing asphalt and concrete pavement, base, and driveways outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install embankment material from an offsite location, located west of the intersection of the Todville bridge and Pine Gully extending along the existing channel, to provide embankment material outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets to raise the roadways; purchase and install vinyl bulkhead to retain embankment material along the water edge of Waterfront and Todville Street. Contractor shall purchase and install water lines, including all other associated appurtenances (ex. gate valves, fire hydrants, wet connections and water taps and service line installations for existing services along the street); sanitary sewer pipe, sanitary sewer manholes, well pointing for sanitary sewer pipe installation, and all other appurtenances (ex. sanitary sewer service line installations for existing services along the street); reinforced concrete pavement, reinforced concrete curb, thick reinforced concrete side walk, concrete wheelchair ramps, and lime stabilized subgrade manipulation, all outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install reinforced filter fabric fence, hydro-mulch seeding of erosion stabilization during and after construction, palms trees with irrigation system and street lights. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use. Contractor shall purchase and install underground primary electrical utility service and underground telecommunication utility service infrastructure so the service providers (CenterPoint Energy, AT&T, and Comcast) can install electrical conduits underground. Contractor will also install electrical service connections from primary line to existing customers along the street and install street light conduit for electrical lines to serve the proposed street lights. Contractor shall purchase and install reinforced concrete pipe, concrete storm sewer manholes, and reinforced concrete inlets. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use.

Seabrook – Lakeside Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, hot mix asphalt base course, hot mix asphaltic concrete pavement, reinforced concrete median noses, and all other appurtenances (ex. street signs and pavement markings).



Seabrook &ndash Miramar Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, concrete wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, and all other appurtenances (ex. street signs and pavement markings). Contractor shall purchase and install reinforced concrete pipe, reinforced concrete arch pipe, concrete storm sewer manholes, and inlets. Contractor will provide traffic control and temporary pavement throughout the duration of the project. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Waterfront Street Reconstruction: Construction will take place along Todville Road from the Westside of the Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, Southeast along Waterfront Street to the end of the street in Seabrook, Texas

Seabrook &ndash Lakeside Subdivision Street Improvements: Construction shall take place in the Lakeside Subdivision from NASA Road 1 to Harris County Flood Control District (HCFCD) Ditch A102-01-00 along Lakeside Drive in Seabrook, Texas

Seabrook &ndash Miramar Subdivision Street Improvements: Construction shall take place in the Miramar Subdivision from State Highway 146 (SH 146) to North Meyer Avenue along El Mar Lane and the Seascape Subdivision at the street entrances of North and South Flamingo in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 1st quarter of 2012 has the following status updates: 1)The Lakeside street improvement project was under construction; 2)Construction activities were underway for the El Mar Lane street improvement project; 3)Permit still outstanding/pending for the Waterside Street improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1900 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 1328 | 5741 | 23.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0226 (5) (UN) seabrook

Activity Title: GLO#11-323-000-5294

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$433,137.00 |
| Total Budget | \$4,700.00 | \$433,137.00 |
| Total Obligated | \$4,700.00 | \$431,937.00 |
| Total Funds Drawdown | \$18,940.61 | \$128,703.33 |
| Program Funds Drawdown | \$18,940.61 | \$128,703.33 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$18,940.61 | \$128,703.33 |
| Seabrook | \$18,940.61 | \$128,703.33 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct breakwaters/jetties to prevent sediment from entering Pine Gully Restoration Project. Installation of the breakwaters/jetties will reduce flooding by maintaining the open cross section of the gully and preventing water from backing up upstream of the mouth of the gully.

Location Description:

Construction shall take place at Pine Gully bounded by Pine Gully Road, Seabrook Cemetery, Pine Gully Park, Galveston Bay, Surf Oaks Subdivision, and Todville Road in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 1st quarter of 2012 had Lakeside construction underway, El Mar Lane construction underway and was waiting for COE permit for Waterside for their flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/732 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2372 | 9094 | 26.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0227 (14) (UN) shoreacres

Activity Title: GLO#10-5268-000-5273

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$304,166.00 |
| Total Budget | \$1,200.00 | \$304,166.00 |
| Total Obligated | \$1,200.00 | \$303,066.00 |
| Total Funds Drawdown | \$26,334.57 | \$102,022.81 |
| Program Funds Drawdown | \$26,334.57 | \$102,022.81 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$26,334.57 | \$102,022.81 |
| Shore Acres | \$26,334.57 | \$102,022.81 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new Shoreacres Police Station to be located at 602 Shoreacres Blvd, La Porte, TX. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Police Station 602 Shoreacres Blvd, La Porte, Texas

Activity Progress Narrative:

The City of Shoreacres during the 1st quarter of 2012 had construction underway for their specially authorized public facilities & improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of buildings (non-residential) | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 269 | 1538 | 17.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0227 (1a) (UN) shoreacres

Activity Title: GLO#10-5268-000-5273

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,429,266.00 |
| Total Budget | \$4,200.00 | \$1,429,266.00 |
| Total Obligated | \$4,200.00 | \$1,427,316.00 |
| Total Funds Drawdown | \$21,774.50 | \$188,703.96 |
| Program Funds Drawdown | \$21,774.50 | \$188,703.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,774.50 | \$188,703.96 |
| Shore Acres | \$21,774.50 | \$188,703.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the city's Water System including two water plants: Water Plant #1
Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) diesel-fueled generator with automatic transfer switch, purchase and install one (1) eighteen foot by forty-eight foot (18 ft x 48 ft) steel platform to elevate generator, booster pumps, control panels and other equipment. Contractor shall purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 1 located at 619 Shoreacres Boulevard. In addition, Contractor shall replace the chlorine weigh scale and purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 2 located at 3432 Bayou Forest Drive. Installation of the improvements will ensure continuous operation of the water plants and uninterrupted water service. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Water Plant #1 and #2. WP #1 is located at 619 Shoreacres Blvd, La Porte, TX, and WP #2 is located at 3432 Bayou Forest Dr, La Porte, TX.

Activity Progress Narrative:

The City of Shoreacres during the 1st quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 269 | 0 | 1538 | 17.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0227 (1b) (UN) shoreacres

Activity Title: GLO#10-5268-000-5273

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$876,616.00 |
| Total Budget | \$0.00 | \$876,616.00 |
| Total Obligated | \$0.00 | \$876,616.00 |
| Total Funds Drawdown | \$105,109.13 | \$238,413.89 |
| Program Funds Drawdown | \$105,109.13 | \$238,413.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$105,109.13 | \$238,413.89 |
| Shore Acres | \$105,109.13 | \$238,413.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) nine foot (9 ft.) diameter wet well structure and valve pit. Contractor shall purchase and install approximately eighty linear feet (80 l.f.) of eight inch (8 in.) force main from the new lift station to the existing force main and approximately seventy-five linear feet (75 l.f.) of twenty-one inch (21 in.) gravity sanitary sewer line from new manhole to the new lift station. Contractor shall purchase and install two (2) nine hundred gallon per minute (900 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator with a forty-eight hour (48 hr) fuel tank, automatic transfer switch, concrete slab foundation, weatherproof enclosure, control cabinet, service rack, and one (1) SCADA system, and associated appurtenances. Contractor shall relocate existing overhead electrical service. Contractor shall elevate Lift Station No. 1 site to above base flood elevation and shall install a new gravel drive up to lift station site. Construction shall take place at Lift Station No. 1 located at 1159 Fairfield, La Porte, Texas. Contractor shall install SCADA system and associated appurtenances, one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Contractor shall purchase and install one (1) manhole sensor at discharge manhole for Lift Station No. 2 and one (1) stream gage sensor at bayou adjacent to Lift Station No. 2. Construction shall take place at Lift Station No. 2 located at 831 Shoreacres Boulevard, La Porte, Texas. Contractor shall remove existing piping and pumps at Lift Station No. 3. Contractor shall purchase and install two (2) four hundred fifty gallon per minute (450 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall remove and replace top of existing wet well and purchase and install new electrical controls. Install one (1) permanently-affixed quick-connect manual transfer switch, one (1) SCADA system, and associated appurtenances. Construction shall take place at Lift Station No. 3 located at 404 Shoreacres Boulevard, La Porte, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of manual transfer switches will allow for quick connection of portable generators and ensure continuous operation of the lift stations and uninterrupted sewage treatment. Installation of the lift station improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:



City of Shoreacres - Wastewater Treatment Plant Lift Stations. Lift Station #1 1159 Fairfield, La Porte, Tx, Lift Station #2 831 Shoreacres Blvd, La Porte, Tx, and Lift Station #3 404 Shoreacres Blvd, La Porte, Tx.

Activity Progress Narrative:

The City of Shoreacres during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |

Beneficiaries Performance Measures

| # of Persons | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| | 269 | 0 | 1538 | 17.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0227 (4) (UN) shoreacres

Activity Title: GLO#10-5268-000-5273

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,990,948.00 |
| Total Budget | (\$35,696.00) | \$1,990,948.00 |
| Total Obligated | (\$35,696.00) | \$1,990,948.00 |
| Total Funds Drawdown | \$220,670.45 | \$430,895.15 |
| Program Funds Drawdown | \$220,670.45 | \$430,895.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$220,670.45 | \$430,895.15 |
| Shore Acres | \$220,670.45 | \$430,895.15 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and dispose of approximately eighteen thousand seven hundred square yards (18,700 s.y.) of existing pavement, stabilize subgrade using approximately eight hundred two tons (802 tons) of lime treatment, rehabilitate approximately twenty-eight thousand eight hundred forty square yards (28,840 s.y.) of subgrade, excavate approximately one hundred nine stations (109 sta.) of material to allow for road construction, and clean and reshape ditches. Contractor shall purchase and install approximately twenty-four thousand thirty-three square yards (24,033 s.y.) of concrete pavement and perform site work associated with all construction. Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; on Oakdale Street from Park Circle to Westview Street in Shoreacres, Texas. Improvements are to address direct damage caused by Hurricane Ike. Proposed Performance Measures: Contractor shall install approximately 24,033 square yards of concrete pavement.

Location Description:

City of Shoreacres - Bayou Drive, Centre Street, East Country Club, North Country Club, South Country Club, West Country Club, Forest, Meadowlawn, Oakdale, and Park.

Activity Progress Narrative:

The City of Shoreacres during the 1st quarter of 2012 had construction activities underway for their street improvements project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/10475 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 269 | 1538 | 17.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0227 (5) (UN) shoreacres

Activity Title: GLO#10-5268-000-5273

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,135,328.00 |
| Total Budget | \$800.00 | \$1,135,328.00 |
| Total Obligated | \$800.00 | \$1,133,828.00 |
| Total Funds Drawdown | \$33,353.24 | \$168,694.84 |
| Program Funds Drawdown | \$33,353.24 | \$168,694.84 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,353.24 | \$168,694.84 |
| Shore Acres | \$33,353.24 | \$168,694.84 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and dispose of approximately three thousand six hundred linear feet (3,600 l.f.) of pipe, purchase and install approximately five thousand three hundred seventy-seven linear feet (5,377 l.f.) of reinforced concrete pipe, place twenty-nine (29) concrete inlets and remove and replace approximately three thousand one hundred ten square yards (3,110 s.y.) of driveway. Construction shall take place throughout the City of Shoreacres, Texas. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Shoreacres has 720 residential properties and 3 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9959 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

City of Shoreacres - Citywide

Activity Progress Narrative:

The City of Shoreacres during the 1st quarter of 2012 had construction activities underway for their flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/12000 |
| Activity funds eligible for DREF (Ike | 0 | 0/996722 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 269 | 0 | 1538 | 17.49 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0228 (1a) (LMI) jacinto

Activity Title: GLO#10-5267-000-5272

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacinto City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$908,354.00 |
| Total Budget | \$6,000.00 | \$908,354.00 |
| Total Obligated | \$3,700.00 | \$900,404.00 |
| Total Funds Drawdown | \$49,401.68 | \$138,354.96 |
| Program Funds Drawdown | \$49,401.68 | \$138,354.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$49,401.68 | \$138,354.96 |
| Jacinto City | \$49,401.68 | \$138,354.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall demolish the existing water plant building, construct a new chlorine building, install new piping and a 150 kW natural gas generator at the water plant, and purchase and install a 350 kW natural gas generator at the City's water well. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Jacinto City - Water Plant and Water Well

Activity Progress Narrative:

The City of Jacinto City during the 1st quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 5932 | 10031 | 59.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0228 (1b) (LMI) jacinto

Activity Title: GLO#10-5267-000-5272

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacinto City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,600,216.00 |
| Total Budget | \$3,200.00 | \$2,600,216.00 |
| Total Obligated | \$0.00 | \$2,597,016.00 |
| Total Funds Drawdown | \$83,301.18 | \$316,388.93 |
| Program Funds Drawdown | \$83,301.18 | \$316,388.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$83,301.18 | \$316,388.93 |
| Jacinto City | \$83,301.18 | \$316,388.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 500 kW natural gas emergency generator with automatic transfer switch and a mechanical solids dewatering system including press, polymer system, buildings, variable speed pumps, electrical controls and appurtenances. Improvements shall also include the replacement of the Motor Control Center (MCC). All activities will be located at the Wastewater Treatment Plant(WWTP), 12202 Market Street.

>Contractor shall also purchase and install two 60 kW diesel generators with automatic transfer switches at two sewer lift stations serving the City.

>Contractor shall rehabilitate the sewer system in the south central area of town where extended flooding caused extensive infiltration of surface water into the sanitary sewer collection system during Hurricane Ike. Activities will benefit the entire City and shall include hardening the existing wastewater system by rehabilitating the system, manholes, and providing service leads.

>Improvements are to address a failure to function of the wastewater system caused by Hurricane Ike.

Location Description:

City of Jacinto City - Wastewater Treatment Plant 12202 Market Street

Activity Progress Narrative:

The City of Jacinto City during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5932 | 0 | 10031 | 59.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0229 (1a) (UN) bellaire

Activity Title: GLO#10-5264-000-5269

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bellaire

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,026,729.00 |
| Total Budget | \$1,500.00 | \$1,026,729.00 |
| Total Obligated | \$1,500.00 | \$1,025,229.00 |
| Total Funds Drawdown | \$54,029.44 | \$193,522.60 |
| Program Funds Drawdown | \$54,029.44 | \$193,522.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$54,029.44 | \$193,522.60 |
| Bellaire | \$54,029.44 | \$193,522.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall relocate existing underground utilities, construct a concrete pad for generator mounting, and perform site work associated with construction. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue in Bellaire, Texas

Activity Progress Narrative:

The City of Bellaire during the 1st quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2213 | 0 | 15453 | 14.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0229 (1b) (UN) bellaire

Activity Title: GLO#10-5264-000-5269

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bellaire

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,277,415.00 |
| Total Budget | \$1,100.00 | \$1,277,415.00 |
| Total Obligated | \$1,100.00 | \$1,276,415.00 |
| Total Funds Drawdown | \$190,727.87 | \$326,947.40 |
| Program Funds Drawdown | \$190,727.87 | \$326,947.40 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$190,727.87 | \$326,947.40 |
| Bellaire | \$190,727.87 | \$326,947.40 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting which should avoid conflicts with existing electrical duct bank and perform site work associated with construction. Improvements are to address a failure to function of sewer facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 4401 Edith Street in Bellaire, Texas

Activity Progress Narrative:

The City of Bellaire during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2213 | 0 | 15453 | 14.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0230 (1a) (UN) deerpark

Activity Title: GLO#10-5262-000-5267

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Deer Park

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$490,316.00 |
| Total Budget | \$2,190.00 | \$490,316.00 |
| Total Obligated | \$2,190.00 | \$488,516.00 |
| Total Funds Drawdown | \$111,308.82 | \$203,786.18 |
| Program Funds Drawdown | \$111,308.82 | \$203,786.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$111,308.82 | \$203,786.18 |
| Deer Park | \$111,308.82 | \$203,786.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 350 kW natural gas generator and transfer switch for the Pasadena Blvd Water Well in Deer Park. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Pasadena Blvd Water Well

Activity Progress Narrative:

The City of Deer Park during the 1st quarter of 2012 had construction activities underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6889 | 0 | 21226 | 32.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0230 (1b) (UN) deerpark

Activity Title: GLO#10-5262-000-5267

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Deer Park

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,187,925.00 |
| Total Budget | \$500.00 | \$1,187,925.00 |
| Total Obligated | \$500.00 | \$1,186,825.00 |
| Total Funds Drawdown | \$157,049.86 | \$305,578.07 |
| Program Funds Drawdown | \$157,049.86 | \$305,578.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$157,049.86 | \$305,578.07 |
| Deer Park | \$157,049.86 | \$305,578.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW natural gas generator for the Deer Park Waste Water Treatment Plant located at 526 East 2nd Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Wastewater Treatment Plant 526 East 2nd Street

Activity Progress Narrative:

The City of Deer Park during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0230 (6) (UN) deerpark

Activity Title: GLO#10-5262-000-5267

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Deer Park

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$444,660.00 |
| Total Budget | \$0.00 | \$444,660.00 |
| Total Obligated | \$0.00 | \$444,660.00 |
| Total Funds Drawdown | \$163,333.98 | \$277,382.89 |
| Program Funds Drawdown | \$163,333.98 | \$277,382.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$163,333.98 | \$277,382.89 |
| Deer Park | \$163,333.98 | \$277,382.89 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 350kw natural gas generator for the Deer Park Community Center located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The Deer Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, after school activities, a senior citizens recreational area, meeting site for citizens and community groups, and serves as a voting site on Election Day during non-emergency times.

Location Description:

City of Deer Park - Community Center 610 San Augustine Street

Activity Progress Narrative:

The City of Deer Park during the 1st quarter of 2012 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6889 | 0 | 28115 | 24.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0231 (1a) (UN)
Activity Title: GLO#10-5258-000-5263

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$230,482.00 |
| Total Budget | \$3,600.00 | \$230,482.00 |
| Total Obligated | \$3,600.00 | \$229,582.00 |
| Total Funds Drawdown | \$108,528.96 | \$155,440.95 |
| Program Funds Drawdown | \$108,528.96 | \$155,440.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$108,528.96 | \$155,440.95 |
| La Porte | \$108,528.96 | \$155,440.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install automatic transfer switches at the City of La Porte Water System Wells #4, #5, #7, and #9. Water Well #4 is located at 105 North Broadway, Well #5 is located at 125 South 25th Street, Well #7 is located at 8610 Bandridge Road, and Well #9 is located at 2020 Humpretville Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Water System Wells #4, #5, #7, and #9. Water Well #4 is located at 105 North Broadway, Well #5 is located at 125 South 25th Street, Well #7 is located at 8610 Bandridge Road, and Well #9 is located at 2020 Humpretville Road.

Activity Progress Narrative:

The City of La Porte during the 1st Quarter of 2012 had construction activities underway for their water facilities projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 9236 | 0 | 31662 | 29.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0231 (1b) (UN)

Activity Title: GLO#10-5258-000-5263

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

La Porte

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$606,524.00 |
| Total Budget | (\$5,845.00) | \$606,524.00 |
| Total Obligated | (\$5,845.00) | \$606,524.00 |
| Total Funds Drawdown | \$386,992.62 | \$481,045.07 |
| Program Funds Drawdown | \$386,992.62 | \$481,045.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$386,992.62 | \$481,045.07 |
| La Porte | \$386,992.62 | \$481,045.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator at lift station #1a located a 1131 South 1st Street, a 80 kW natural gas generator and transfer switch at lift station #13 located at 9830 North L Street, and a 150 kW natural gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install transfer switches for lift station (LS) #8 located at 5405 1/2 Stone Creek, LS #10 located at 10247 West Main Hwy, LS #30 located at 10229 West Fairmont Pkwy, LS #31 located at 3822 Cottonwood Drive, and LS #40 located at 3215 Bayou Drive. Improvements are for the city of La Porte and address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Lift Station #1a, #8, #10, #13, #30, #31, #37, #40. Lift Station #1a located at 1131 South 1st Street, #8 located at 5405 1/2 Stone Creek, #10 located at 10247 West Main Hwy, #13 located at 9830 North L Street, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive, #37 located at 5803 Luella Blvd, and #40 located at 3215 Bayou Drive.

Activity Progress Narrative:

The City of La Porte during the 1st Quarter of 2012 had construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/8 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 9238 | 0 | 22426 | 41.19 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0231 (5) (LMI)
Activity Title: GLO#10-5258-000-5263

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$751,356.00 |
| Total Budget | \$2,675.00 | \$751,356.00 |
| Total Obligated | \$2,675.00 | \$750,656.00 |
| Total Funds Drawdown | \$70,538.73 | \$630,483.67 |
| Program Funds Drawdown | \$70,538.73 | \$630,483.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$70,538.73 | \$630,483.67 |
| La Porte | \$70,538.73 | \$630,483.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)



Activity Progress Narrative:

The City of La Porte during the 1st Quarter of 2012 had construction completed for their flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/3709 |
| Activity funds eligible for DREF (Ike) | 0 | 0/629307 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 467 | 849 | 55.01 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0231 (6) (UN)
Activity Title: GLO#10-5258-000-5263

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$129,388.00 |
| Total Budget | \$0.00 | \$129,388.00 |
| Total Obligated | \$0.00 | \$127,188.00 |
| Total Funds Drawdown | \$11,191.02 | \$41,132.90 |
| Program Funds Drawdown | \$11,191.02 | \$41,132.90 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$11,191.02 | \$41,132.90 |
| La Porte | \$11,191.02 | \$41,132.90 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 220kW natural gas generator for the Baker Junior High school located at 9800 Spencer Hwy in La Porte. Improvements are to address a failure to function caused by Hurricane Ike. The Junior High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

City of La Porte - Baker Jr. High School 9800 Spencer Hwy

Activity Progress Narrative:

The City of La Porte during the 1st quarter of 2012 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 9236 | 0 | 31662 | 29.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0232 (1a) (UN) nassau

Activity Title: GLO#10-5254-000-5258

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nassau Bay

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$118,389.00 |
| Total Budget | \$1,664.00 | \$118,389.00 |
| Total Obligated | \$1,664.00 | \$118,389.00 |
| Total Funds Drawdown | \$4,398.51 | \$44,622.25 |
| Program Funds Drawdown | \$4,398.51 | \$44,622.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,398.51 | \$44,622.25 |
| Nassau Bay | \$4,398.51 | \$44,622.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 8 X 5 foot wide concrete valve vault with a depth of five feet to allow the Nassau Bay Water Plant to be bypassed during emergency conditions. Improvements are located at 1350 NASA Pkwy and are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Nassau Bay - Water Plant 1350 NASA Pkwy

Activity Progress Narrative:

The City of Nassau Bay during the 1st quarter of 2012 had engineering design work completed for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1036 | 0 | 4253 | 24.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0232 (1b) (UN) nassau

Activity Title: GLO#10-5254-000-5258

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nassau Bay

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$732,126.00 |
| Total Budget | (\$5,000.00) | \$732,126.00 |
| Total Obligated | (\$5,000.00) | \$732,126.00 |
| Total Funds Drawdown | \$6,683.18 | \$109,993.49 |
| Program Funds Drawdown | \$6,683.18 | \$109,993.49 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,683.18 | \$109,993.49 |
| Nassau Bay | \$6,683.18 | \$109,993.49 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 100-400 kW generator. a chemical feed disinfection and dechlorination system, and improve the Nassau Bay Waste Water Treatment Plant lift station with in-line grinder blade motors. Improvements are located at 18900 Upper Bay road and address a failure to function caused by Hurricane Ike.

Location Description:

City of Nassau Bay - Wastewater Treatment Plant 18900 Upper Bay Road

Activity Progress Narrative:

The City of Nassau Bay during the 1st quarter of 2012 had engineering design work completed for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/6 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1036 | 4253 | 24.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0232 (5) (UN) nassau

Activity Title: GLO#10-5254-000-5258

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Nassau Bay

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$98,254.00 |
| Total Budget | \$219.00 | \$98,254.00 |
| Total Obligated | \$219.00 | \$98,254.00 |
| Total Funds Drawdown | \$4,072.70 | \$42,113.04 |
| Program Funds Drawdown | \$4,072.70 | \$42,113.04 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,072.70 | \$42,113.04 |
| Nassau Bay | \$4,072.70 | \$42,113.04 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install skid mounted diesel pump with a nine thousand gallon per minute (9,000 gpm) capacity and associated appurtenances. Grantee shall construct a storm proof housing and perform site work associated with construction. Construction shall take place at 1800 Upper Bay Road, Houston, Texas. Proposed improvements will increase the capacity of the storm sewer, and reduce future flooding.

Proposed Performance Measure for this activity will be one (1) Public Facility. Current Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

DREF: Category C Portion Residential: Nassau Bay has 1,446 residential properties and 52 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9653 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Nassau Bay - Pump Station

Activity Progress Narrative:

The City of Nassau Bay during the 1st quarter of 2012 had design work completed for their flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/0 |
| Activity funds eligible for DREF (Ike | 0 | 0/68877 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 1036 | 4253 | 24.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0233 (1a) (LMI) galena

Activity Title: GLO#10-5253-000-5257

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$233,532.00 |
| Total Budget | \$300.00 | \$233,532.00 |
| Total Obligated | \$300.00 | \$232,032.00 |
| Total Funds Drawdown | \$196,521.19 | \$231,691.62 |
| Program Funds Drawdown | \$196,521.19 | \$231,691.62 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$196,521.19 | \$231,691.62 |
| Galena Park | \$196,521.19 | \$231,691.62 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently afixed 135 kW natural gas generator for the Galena Park Water Plant #1 located at 1900 Keene Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Water Plant #1 1900 Keene Street

Activity Progress Narrative:

The City of Galena Park during the 1st quarter of 2012 had construction complete for their water facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6791 | 0 | 10584 | 64.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0233 (1b) (LMI) galena

Activity Title: GLO#10-5253-000-5257

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$518,394.00 |
| Total Budget | (\$15,806.00) | \$518,394.00 |
| Total Obligated | (\$15,806.00) | \$518,394.00 |
| Total Funds Drawdown | \$231,623.34 | \$310,571.25 |
| Program Funds Drawdown | \$231,623.34 | \$310,571.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$231,623.34 | \$310,571.25 |
| Galena Park | \$231,623.34 | \$310,571.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install six permanently affixed 75 kW natural gas generators with automatic transfer switch for six Sanitary Sewer Lift Stations throughout the city of Galena Park. Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., LS #6 is located at 409 Galena St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Six Sanitary Sewer Lift Stations throughout the city
Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., LS #6 is located at 409 Galena St.

Activity Progress Narrative:

The City of Galena Park during the 1st quarter of 2012 had construction complete for their sewer facilities project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 6 | 6/6 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6791 | 0 | 10584 | 64.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0233 (6) (LMI) galena

Activity Title: GLO#10-5253-000-5257

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$139,575.00 |
| Total Budget | \$0.00 | \$139,575.00 |
| Total Obligated | \$0.00 | \$139,575.00 |
| Total Funds Drawdown | \$74,763.53 | \$97,459.39 |
| Program Funds Drawdown | \$74,763.53 | \$97,459.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$74,763.53 | \$97,459.39 |
| Galena Park | \$74,763.53 | \$97,459.39 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 135 kW natural gas generator and automatic transfer switch for the Galena Park Community Center located at 1302 Keene St. Improvements are to address a failure to function caused by Hurricane Ike. The Galena Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, and serving lunch to senior citizens one day per week during non-emergency times.

Location Description:

City of Galena Park - Community Center 1302 Keene Street

Activity Progress Narrative:

The City of Galena Park during the 1st quarter of 2012 had construction complete for their neighborhood facilities and community centers project. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 1 | 1/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6791 | 0 | 10584 | 64.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0234 (1b) (UN) webster

Activity Title: GLO#10-5252-000-5256

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Webster

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$549,150.00 |
| Total Budget | \$0.00 | \$549,150.00 |
| Total Obligated | \$0.00 | \$474,422.00 |
| Total Funds Drawdown | \$87,892.26 | \$184,290.36 |
| Program Funds Drawdown | \$87,892.26 | \$184,290.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$87,892.26 | \$184,290.36 |
| Webster | \$87,892.26 | \$184,290.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the Webster lift station by raising the existing control panel out of the storm surge range and converting the existing above-ground pump motors to submersible pumps. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Webster - Lift Station

Activity Progress Narrative:

The City of Webster during the 1st quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/7 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3060 | 0 | 8881 | 34.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0234 (31b) (LMI) webster

Activity Title: GLO#10-5252-000-5256

Activity Category:

Planning

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Webster

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$36,751.00 |
| Total Budget | (\$10,500.00) | \$36,751.00 |
| Total Obligated | (\$10,500.00) | \$36,751.00 |
| Total Funds Drawdown | \$3,250.00 | \$21,896.17 |
| Program Funds Drawdown | \$3,250.00 | \$21,896.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,250.00 | \$21,896.17 |
| Webster | \$3,250.00 | \$21,896.17 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform the design of a new fire station that will exceed current hurricane codes, operate solely on generator power, and contain additional barrier construction to prevent interior flooding. The facility shall be located at 101 Pennsylvania Avenue in Webster, Texas. Design of this new facility will ensure adequate fire protection for the city, and address damage caused by Hurricane Ike.

Location Description:

City of Webster - Fire Station at 101 Pennsylvania Avenue

Activity Progress Narrative:

The City of Webster during the 1st quarter of 2012 had construction underway for their planning and urban environment design project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 785 | 477 | 1802 | 70.03 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0235 (1b) (UN) humble

Activity Title: GLO#10-5251-000-5255

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Humble

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$434,583.00 |
| Total Budget | \$0.00 | \$434,583.00 |
| Total Obligated | \$0.00 | \$434,583.00 |
| Total Funds Drawdown | \$16,011.22 | \$92,937.95 |
| Program Funds Drawdown | \$16,011.22 | \$92,937.95 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,011.22 | \$92,937.95 |
| Humble | \$16,011.22 | \$92,937.95 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one auxiliary diesel pump at the Timberwood Lift Station #2 located at 3502 Pheseant Run, one at the South Houston Lift Station located at 3101 South Houston, one at the Wilson Road Lift Station located at 633 Wilson Road, and one at the North Houston Lift Station located at 1507 North Houston. Contractor shall also design and install a 4,000 gallon fuel tank to service the existing auxiliary generator at the Southwest Waste Water Treatment Plant located at 17302 Hwy 59. Improvements are for the City of Humble and address a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - Timberwood Lift Station #2 3502 Pheseant Run, South Houston Lift Station 3101 South Houston, Wilson Road Lift Station 633 Wilson Road, North Houston Lift Station 1507 North Houston, and Southwest Wastewater Treatment Plant 17302 Hwy 59.

Activity Progress Narrative:

The City of Humble during the 1st quarter of 2012 had construction work underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/5 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 6794 | 14431 | 47.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0235 (5) (UN) humble

Activity Title: GLO#10-5251-000-5255

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Humble

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$196,281.00 |
| Total Budget | \$1,100.00 | \$196,281.00 |
| Total Obligated | \$1,100.00 | \$195,681.00 |
| Total Funds Drawdown | \$60,882.11 | \$117,917.67 |
| Program Funds Drawdown | \$60,882.11 | \$117,917.67 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$60,882.11 | \$117,917.67 |
| Humble | \$60,882.11 | \$117,917.67 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate approximately 500-600 linear feet of storm sewer lines that caused sink holes and drainage issues within the City of Humble. Improvements will slipline pipes to resolve cave in and drainage restrictions due to a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - citywide

Activity Progress Narrative:

The City of Humble during the 1st quarter of 2012 had construction work underway for their flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/550 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 6794 | 0 | 14431 | 47.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0236 (1a) (UN) morgans

Activity Title: GLO#10-5250-000-5254

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan's Point

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$155,981.00 |
| Total Budget | \$600.00 | \$155,981.00 |
| Total Obligated | \$600.00 | \$154,231.00 |
| Total Funds Drawdown | \$106,317.01 | \$128,632.31 |
| Program Funds Drawdown | \$106,317.01 | \$128,632.31 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$106,317.01 | \$128,632.31 |
| Morgan's Point | \$106,317.01 | \$128,632.31 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator with automatic transfer switch, elevated platform, electrical connections, and piping for the City's Water Production Plant located at 1404 East Main Street.

>Contractor shall stabilize banks and repair and harden water lines that cross the HCFCD ditch at Bob's Gulley, located at 100 Bayridge Rd in La Porte.

>Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Water Production Plant 1404 East Main Street, and Bob's Gulley 100 Bayridge Road, La Porte, Texas

Activity Progress Narrative:

The City of Morgans Point during the 1st Quarter of 2012 had construction activities underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 56 | 225 | 24.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0236 (1b) (UN) morgans

Activity Title: GLO#10-5250-000-5254

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

09/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Morgan's Point

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$261,629.00 |
| Total Budget | \$0.00 | \$261,629.00 |
| Total Obligated | \$0.00 | \$261,629.00 |
| Total Funds Drawdown | \$23,531.33 | \$50,630.79 |
| Program Funds Drawdown | \$23,531.33 | \$50,630.79 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$23,531.33 | \$50,630.79 |
| Morgan's Point | \$23,531.33 | \$50,630.79 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair and harden sewer lines, cleanout structures, and stabilize sewer lines that cross the HCFCD ditch (Bob's Gulley).

>Contractor also shall renovate the Morgan's Point Wastewater Treatment Plant(WWTP) by relocating and replacing electrical controls, purchase and install a permanently affixed 60 kW natural gas generator and transfer switch, relocate utility control panels and the electrical power distribution system. Improvements are located at 207 North Wilson.

>Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Wastewater Treatment Plant 207 North Wilson

Activity Progress Narrative:

The City of Morgans Point during the 1st Quarter of 2012 had construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/2 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 56 | 225 | 24.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0236 (5) (UN) morgans

Activity Title: GLO#10-5250-000-5254

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan's Point

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$73,677.00 |
| Total Budget | \$0.00 | \$73,677.00 |
| Total Obligated | \$0.00 | \$208,131.00 |
| Total Funds Drawdown | \$16,710.35 | \$52,519.74 |
| Program Funds Drawdown | \$16,710.35 | \$52,519.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,710.35 | \$52,519.74 |
| Morgan's Point | \$16,710.35 | \$52,519.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove collapsed banks, install crushed concrete material, and install compacted clay to stabilize the HCFCD drainage ditch at Bob's Gully. Improvements are to address a failure to function of the drainage system caused by Hurricane Ike. Proposed Performance Measure: Activity does not indicate Linear Feet - repairs are general repairs to the drainage ditch that cannot be reported under current metrics available.

Location Description:

City of Morgan's Point - Bob's Gully

Activity Progress Narrative:

The City of Morgans Point during the 1st Quarter of 2012 had construction activities underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/500 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 56 | 225 | 24.89 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0237 (5) (UN) hilshire

Activity Title: GLO#10-5249-000-5253

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Hilshire Village

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$265,830.00 |
| Total Budget | \$5,500.00 | \$265,830.00 |
| Total Obligated | \$5,500.00 | \$264,480.00 |
| Total Funds Drawdown | \$65,226.63 | \$179,516.18 |
| Program Funds Drawdown | \$65,226.63 | \$179,516.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$65,226.63 | \$179,516.18 |
| Hilshire Village | \$65,226.63 | \$179,516.18 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall remove and replace one thousand five hundred forty linear feet (1,540 l.f.) of culverts, grade nine thousand two hundred linear feet (9,200 l.f.) of ditches, purchase and install twenty thousand five hundred square yards (20,500 s.y.) of sod, and perform site work associated with construction. Construction shall take place along Pine Chase Drive and Glourie Drive. Proposed improvements will increase the capacity of the storm sewer and ditches, reducing future flooding. DREF: Category C Portion Residential: Hilshire Village has 328 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9563 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Hilshire Village - Ditches along Pine Chase Drive and Glourie Drive

Activity Progress Narrative:

The City of Hilshire Village during the 1st quarter of 2012 had construction completed for their flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/2455 |
| Activity funds eligible for DREF (Ike | 0 | 0/201953 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 61 | 0 | 722 | 8.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: DRS 01 0238 (1a) (UN)

Activity Title: GLO#10-5158-000-5139

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Southside Place

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,680.00 |
| Total Budget | \$3,100.00 | \$250,680.00 |
| Total Obligated | \$3,100.00 | \$249,880.00 |
| Total Funds Drawdown | \$6,102.32 | \$65,298.61 |
| Program Funds Drawdown | \$6,102.32 | \$65,298.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,102.32 | \$65,298.61 |
| Southside Place | \$6,102.32 | \$65,298.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW diesel generator including fuel tank, sound attenuation, transfer switch, and electrical upgrades at the Southside Place Water Plant located in the City of Southside Place. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Southside Place - Water Plant

Activity Progress Narrative:

The City of Southside Place during the 1st quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 326 | 0 | 1541 | 21.16 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0239 (5) (UN) piney

Activity Title: GLO#10-5139-000-5120

Activity Category:

Construction/reconstruction of streets

Project Number:

0001

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Piney Point Village

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$255,980.00 |
| Total Budget | \$3,000.00 | \$255,980.00 |
| Total Obligated | \$3,000.00 | \$254,980.00 |
| Total Funds Drawdown | \$33,032.89 | \$236,315.47 |
| Program Funds Drawdown | \$33,032.89 | \$236,315.47 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$33,032.89 | \$236,315.47 |
| Piney Point Village | \$33,032.89 | \$236,315.47 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install approximately five hundred sixty linear feet (560 l.f.) of twenty-four inch (24 in.) diameter storm sewer pipe, two hundred fifty linear feet (250 l.f.) of thirty inch (30 in.) diameter storm sewer pipe, seven (7) Type A inlets, one (1) storm sewer manhole, and related appurtenances. Contractor shall tie in six (6) existing storm sewer lines to proposed inlets, install approximately fifty square yards (50 s.y.) of concrete pavement trench, and remove and replace approximately two hundred thirty square yards (230 s.y.) of six inch (6 in.) thick concrete driveway. Contractor shall remove approximately six hundred twenty-five linear feet (625 l.f.) of existing storm sewer, five (5) existing storm sewer inlets, and two (2) storm sewer manholes. Construction shall take place on Hermosa Court from Greenbay Drive to the end of Hermosa Court. Improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: Piney Point Village has 719 residential properties and 12 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9836 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Piney Point Village - Citywide

Activity Progress Narrative:



The City of Piney Point Village during the 1st quarter of 2012 had construction completed for their flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/810 |
| Activity funds eligible for DREF (Ike | 0 | 0/205094 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | |
|--------------|--|-----|----------------|
| | Low | Mod | Total Low/Mod% |
| # of Persons | 233 | 0 | 2002 11.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 01 0241 (14) (UN) waller

Activity Title: GLO#10-5138-000-5119

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0001

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R1)

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Waller

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$103,284.00 |
| Total Budget | \$4,278.00 | \$103,284.00 |
| Total Obligated | \$278.00 | \$97,784.00 |
| Total Funds Drawdown | \$3,914.29 | \$22,681.41 |
| Program Funds Drawdown | \$3,914.29 | \$22,681.41 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,914.29 | \$22,681.41 |
| Waller | \$3,914.29 | \$22,681.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a 100 kW natural gas generator for the Waller Police Department located at 1118 Farr Street. Improvements are to address a failure to function of the sewer system caused by Hurricane Ike.

Location Description:

City of Waller - Police Department 1118 Farr Street

Activity Progress Narrative:

The City of Waller during the 1st quarter of 2012 had engineering completed for specially authorized public facilities and improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1087 | 0 | 2067 | 52.59 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0241 (1a) (UN) waller

Activity Title: GLO#10-5138-000-5119

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$137,088.00 |
| Total Budget | \$3,500.00 | \$137,088.00 |
| Total Obligated | \$3,500.00 | \$135,788.00 |
| Total Funds Drawdown | \$6,355.47 | \$29,485.99 |
| Program Funds Drawdown | \$6,355.47 | \$29,485.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,355.47 | \$29,485.99 |
| Waller | \$6,355.47 | \$29,485.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 150 kW natural gas generator and concrete foundation at the Waller Ground Storage North Water Plant located at 2202 Field Store Road. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Waller - Ground Storage North Water Plant 2202 Field Store Road

Activity Progress Narrative:

The City of Waller during the 1st quarter of 2012 had engineering completed for their water facilities project. Waiting for environmental clearance to begin construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1087 | 0 | 2067 | 52.59 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0241 (1b) (UN) waller

Activity Title: GLO#10-5138-000-5119

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

08/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$29,386.00 |
| Total Budget | \$1,300.00 | \$29,386.00 |
| Total Obligated | \$1,300.00 | \$28,486.00 |
| Total Funds Drawdown | \$3,573.87 | \$14,857.61 |
| Program Funds Drawdown | \$3,573.87 | \$14,857.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,573.87 | \$14,857.61 |
| Waller | \$3,573.87 | \$14,857.61 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a generator quick connect for the Waller Lift Station located at 1308 Field Store Road. Improvements are to address a failure to function of the City's public safety facilities caused by Hurricane Ike.

Location Description:

City of Waller - Lift Station 1308 Field Store Road

Activity Progress Narrative:

The City of Waller during the 1st quarter of 2012 had engineering complete for their sewer facilities project. They are waiting for environmental clearance to begin construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1087 | 0 | 2067 | 52.59 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0242 (1b) (UN)

Activity Title: GLO#10-5137-000-5118

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0001

Project Title:

Non-Housing (R1)

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

West University Place

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$247,580.00 |
| Total Budget | \$1,000.00 | \$247,580.00 |
| Total Obligated | \$1,000.00 | \$246,880.00 |
| Total Funds Drawdown | \$3,269.66 | \$34,857.27 |
| Program Funds Drawdown | \$3,269.66 | \$34,857.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,269.66 | \$34,857.27 |
| West University Place | \$3,269.66 | \$34,857.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a permanently affixed 750kW diesel generator with sound enclosure and transfer switch for the West University Waste Water Treatment Plant located at 2801 North Braeswood Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of West University Place - Wastewater Treatment Plant 2801 North Braeswood Drive

Activity Progress Narrative:

The City of West University Place during the 1st quarter of 2012 had construction underway for their sewer facility project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|------|
| # of Persons | 1212 | 0 | 14198 | 8.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 3000 (31) HNTB Planning

Activity Title: DRS 01 3000 (31)

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Non-Housing

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,739,993.16 |
| Total Budget | \$0.00 | \$8,739,993.16 |
| Total Obligated | \$0.00 | \$8,739,993.16 |
| Total Funds Drawdown | \$0.00 | \$8,567,539.03 |
| Program Funds Drawdown | \$0.00 | \$8,567,539.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$8,567,539.03 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Project Management Contract - planning activities

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|---------------------|------------|------------|-----------------------|---|
| # of Persons | 0 | 0 | 0 | 0 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 3000 (32) (HNTB Admin)

Activity Title: DRS 01 3000 (32)

Activity Category:

Administration

Project Number:

0005

Projected Start Date:

08/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Non-Housing

Projected End Date:

08/19/2011

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$15,624,717.40 |
| Total Budget | \$56,000.00 | \$15,624,717.40 |
| Total Obligated | \$0.00 | \$15,568,717.40 |
| Total Funds Drawdown | \$0.00 | \$17,072,974.42 |
| Program Funds Drawdown | \$0.00 | \$17,072,974.42 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$17,072,974.42 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|--|
| Grantee Activity Number: | DRS 01 4003 (31a) (DETCOG - R2 Mod Development) |
| Activity Title: | GLO #09-327-000-5346 |

Activity Category:

Planning

Project Number:

0008

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Housing

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$125,000.00

Total Budget

\$125,000.00

\$125,000.00

Total Obligated

\$125,000.00

\$125,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low

Mod

Total Low/Mod%



of Persons

0

0

1

0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4006 (31a)

Activity Title: DRS 01 4006 (31a)

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Non-Housing

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$250,067.00 |
| Total Budget | \$0.00 | \$250,067.00 |
| Total Obligated | \$0.00 | \$250,067.00 |
| Total Funds Drawdown | \$3,028.17 | \$250,067.00 |
| Program Funds Drawdown | \$3,028.17 | \$250,067.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,028.17 | \$250,067.00 |
| Office of Rural Community Affairs | \$3,028.17 | \$250,067.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Houston-Galveston Area Council

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4006 (31a) (HGAC MOD Development R2)

Activity Title: GLO #09-6838-000-5233

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0008

Project Title:

Planning - Housing

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

H-GAC

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$112,144.00 |
| Total Budget | \$112,144.00 | \$112,144.00 |
| Total Obligated | \$112,144.00 | \$112,144.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|---------------------|------------|------------|-----------------------|------|
| # of Persons | 0 | 0 | 1 | 0.00 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4006 (32a)

Activity Title: DRS 01 4006 (32a)

Activity Category:

Administration

Project Number:

0005

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Non-Housing

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,650.00 |
| Total Budget | \$0.00 | \$55,650.00 |
| Total Obligated | \$0.00 | \$55,650.00 |
| Total Funds Drawdown | \$27,485.35 | \$48,860.87 |
| Program Funds Drawdown | \$27,485.35 | \$48,860.87 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$27,485.35 | \$48,860.87 |
| Office of Rural Community Affairs | \$27,485.35 | \$48,860.87 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Houston-Galveston Area COG

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4006 (32a) (HGAC MOD Development R2)

Activity Title: GLO #09-6838-000-5233

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0009

Project Title:

Administration - Housing

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

H-GAC

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$37,381.00 |
| Total Budget | \$37,381.00 | \$37,381.00 |
| Total Obligated | \$37,381.00 | \$37,381.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4007 (31a) (LRGVDC MOD Development R2)

Activity Title: GLO #09-6839-000-5234

Activity Category:

Planning

Project Number:

0008

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Housing

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$450,210.00

Total Budget

\$450,210.00

\$450,210.00

Total Obligated

\$450,210.00

\$450,210.00

Total Funds Drawdown

\$271,030.34

\$271,030.34

Program Funds Drawdown

\$271,030.34

\$271,030.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$271,030.34

\$271,030.34

LRGVDC

\$271,030.34

\$271,030.34

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low

Mod

Total Low/Mod%



of Persons

0

0

1

0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4008 (31a) (SETRPC MOD Development R2)

Activity Title: GLO #09-328-000-5347

Activity Category:

Planning

Project Number:

0008

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Housing

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$170,752.89

Total Budget

\$170,752.89

\$170,752.89

Total Obligated

\$170,752.89

\$170,752.89

Total Funds Drawdown

\$78,143.00

\$78,143.00

Program Funds Drawdown

\$78,143.00

\$78,143.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$78,143.00

\$78,143.00

Southeast Texas Regional Planning Commission (SETRPC) \$78,143.00

\$78,143.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low

Mod

Total Low/Mod%



of Persons

0

0

1

0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (1b) (CT 223 BG 3)

Activity Title: DRS 21 0001 (1b) (CT 223 BG 3)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$998,537.06 |
| Total Budget | \$0.00 | \$998,537.06 |
| Total Obligated | \$997,290.00 | \$997,290.00 |
| Total Funds Drawdown | \$7,315.12 | \$7,315.12 |
| Program Funds Drawdown | \$7,315.12 | \$7,315.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,315.12 | \$7,315.12 |
| Bridge City | \$7,315.12 | \$7,315.12 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one (1) permanently affixed generator from 35 - 90 kW with associated appurtenances and make repairs including control panels, pumps, piping, new deck, service connection, and driveways at lift station locations. In addition, grantee shall rehabilitate existing sewer system, including point repairs, pipe bursting and rehab of existing manholes. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

565 Ferry Lift Station; 361 Dobbyn Lift Station; 290 Baker Lift Station; Census Tract 223, Block Group 3

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/3 |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 592 | 854 | 69.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (1b) (CT 224 BG 4)

Activity Title: DRS 21 0001 (1b) (CT 224 BG 4)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,102,193.02 |
| Total Budget | \$0.00 | \$1,102,193.02 |
| Total Obligated | \$1,100,946.00 | \$1,100,946.00 |
| Total Funds Drawdown | \$7,315.10 | \$7,315.10 |
| Program Funds Drawdown | \$7,315.10 | \$7,315.10 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$7,315.10 | \$7,315.10 |
| Bridge City | \$7,315.10 | \$7,315.10 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install two (2) permanently-affixed generators with transfer switch, ranging in size from thirty-five kilowatts to ninety kilowatts (35 kW -90 kW), install concrete pad(s) for generator mounting, associated appurtenances, and perform site work associated with the construction at the Lake St and Henry Lift Station Locations.

Grantee shall repair existing lift stations on Gum St. and Strapper, including control panels, pumps, piping, new deck, access lid, service connection, and driveways.

Grantee shall also rehabilitate the existing sewer system, including point repairs, pipe bursting ranging in size from six-inches to twelve-inches (6 in. – 12 in.), rehabilitate existing manholes (total replacement or concrete seal).

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

215 Lake St. Lift Station; 402 Henry Lift Station; 405 Gum St. Lift Station; 299 Strapper Lift Station; Census Tract 224, Block Group 4.

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/4 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 467 | 892 | 52.35 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (31)

Activity Title: DRS 21 0001 (31)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$91,947.81 |
| Total Budget | \$0.00 | \$91,947.81 |
| Total Obligated | \$91,890.00 | \$91,890.00 |
| Total Funds Drawdown | \$53.99 | \$53.99 |
| Program Funds Drawdown | \$53.99 | \$53.99 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$53.99 | \$53.99 |
| Bridge City | \$53.99 | \$53.99 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discts; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements

Location Description:

Bridge City, TX

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1059 | 1746 | 60.65 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (4) (CT 223 BG 3)

Activity Title: DRS 21 0001 (4) (CT 223 BG 3)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,602,959.57 |
| Total Budget | \$0.00 | \$1,602,959.57 |
| Total Obligated | \$1,602,418.00 | \$1,602,418.00 |
| Total Funds Drawdown | \$5,204.38 | \$5,204.38 |
| Program Funds Drawdown | \$5,204.38 | \$5,204.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,204.38 | \$5,204.38 |
| Bridge City | \$5,204.38 | \$5,204.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphaltic Concrete (HMAC), and repair base, as needed. Work includes installing an additional four inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimates - will be updated with more accurate data from the grantee.

Location Description:

Bridge City- Census Tract 223, Block Group 3

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 592 | 854 | 69.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (4) (Edgerly Drive)

Activity Title: DRS 21 0001 (4) (Edgerly Drive)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$99,783.58 |
| Total Budget | \$0.00 | \$99,783.58 |
| Total Obligated | \$99,242.00 | \$99,242.00 |
| Total Funds Drawdown | \$1,204.37 | \$1,204.37 |
| Program Funds Drawdown | \$1,204.37 | \$1,204.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,204.37 | \$1,204.37 |
| Bridge City | \$1,204.37 | \$1,204.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimates - will be updated with more accurate data from the grantee.

Location Description:

Edgerly Drive from Henry Street to end. Bridge City, TX

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 22 | 34 | 64.71 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (4) (Nitsche Street)

Activity Title: DRS 21 0001 (4) (Nitsche Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$93,538.59 |
| Total Budget | \$0.00 | \$93,538.59 |
| Total Obligated | \$92,997.00 | \$92,997.00 |
| Total Funds Drawdown | \$1,204.37 | \$1,204.37 |
| Program Funds Drawdown | \$1,204.37 | \$1,204.37 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,204.37 | \$1,204.37 |
| Bridge City | \$1,204.37 | \$1,204.37 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimates - will be updated with more accurate data from the grantee.

Location Description:

Nitsche Street from Rachal Avenue to Gilmer St. - Bridge City, TX

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 6 | 8 | 75.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (4) (Shady/Forrest)

Activity Title: DRS 21 0001 (4) (Shady/Forrest)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$190,330.59 |
| Total Budget | \$0.00 | \$190,330.59 |
| Total Obligated | \$189,789.00 | \$189,789.00 |
| Total Funds Drawdown | \$2,204.36 | \$2,204.36 |
| Program Funds Drawdown | \$2,204.36 | \$2,204.36 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,204.36 | \$2,204.36 |
| Bridge City | \$2,204.36 | \$2,204.36 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Shady Drive & Forrest Drive - Bridge City, TX

Activity Progress Narrative:

The City of Bridge City during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 22 | 42 | 52.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0012 (5) (South Park Drainage)

Activity Title: DRS 21 0012 (5) (South Park Drainage)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Beaumont

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$11,344,012.95 |
| Total Budget | \$0.00 | \$11,344,012.95 |
| Total Obligated | \$11,339,401.00 | \$11,339,401.00 |
| Total Funds Drawdown | \$316.92 | \$316.92 |
| Program Funds Drawdown | \$316.92 | \$316.92 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$316.92 | \$316.92 |
| City of Beaumont | \$316.92 | \$316.92 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install storm sewer system including concrete box culverts, reinforced concrete pipe, headwalls, manholes, inlets, adjust manholes and inlets, cement stabilized backfill, and perform excavation. Roadway items include dense graded hot mix asphalt, concrete paving with curb, cement treatment, driveways (repair), sidewalks, removing stabilized base and asphalt, signing, and pavement markings. Other miscellaneous items include preparing right of way, removing concrete and concrete structures, sodding for erosion control, excavation for structures, railroad crossing repair, and perform site work associated with construction. Construction shall take place in southeast Beaumont (South Park Drainage Area), including the following roadway corridors: Kenneth Avenue from Threadneedle Street to Brockman Street; Brockman Street from Kenneth Avenue to Reed Street; Reed Street from E. Threadneedle Street to E. Lavaca Street; Grandberry Street from E. Lavaca Street to E. Woodrow Street; Adams Street from Reed Street to MLK Parkway; MLK Parkway from Villiva Lane to E. Lavaca Street; E. Lavaca Street from MLK Parkway to Neches River; E. Woodrow Street from Sullivan Street to Maddox Street; Maddox Street from E. Woodrow Street to E. Virginia Street; and E. Virginia Street from Highland Avenue to University Drive. The South Park drainage area is located in the Southeast portion of the City of Beaumont and is composed of three major sub areas: Moore Street, South Park, and Threadneedle watersheds. The project will install additional storm sewer boxes and pipes and connect them to the existing system. These interconnects will allow for the re-direction of flow to the Neches River and relieve the current outfall, and allow for the interconnect of the three main sub areas. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place in southeast Beaumont (South Park Drainage Area), in Beaumont, Texas.

Activity Progress Narrative:



The City of Beaumont during the 1st quarter of 2012 had contract awarded and executed and environmental underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 3667 | 5660 | 64.79 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 21 0021 (5) (Drain A)

Activity Title: DRS 21 0021 (5) (Drain A)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,860,500.00 |
| Total Budget | \$0.00 | \$2,860,500.00 |
| Total Obligated | \$2,860,500.00 | \$2,860,500.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cameron County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall deepen and widen the existing Drain "A" Line for the Arroyo Colorado. Contractor shall demolish the bridge at CR 596 and widen bridge at FM 510. Work includes excavation and channel lining, and performing site work associated with construction. Construction shall take place on Drain "A" from Country Road 596 to the channel Railroad crossing at US 77/83. Proposed improvements will increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Drain "A" from Country Road 596 to the channel Railroad crossing at US 77/83.

Activity Progress Narrative:

Cameron County during the 1st quarter of 2012 was pending contract execution.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 7875 | 0 | 13473 | 58.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0021 (5) (East Line Drain)

Activity Title: DRS 21 0021 (5) (East Line Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,763,401.00 |
| Total Budget | \$0.00 | \$4,763,401.00 |
| Total Obligated | \$4,763,401.00 | \$4,763,401.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Cameron County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall deepen and widen the existing East Drain Line for the Arroyo Colorado. Contractor shall purchase and install box culverts system, construct concrete rip-rap canasta. Work includes ditch excavation, utility adjustments, and performing site work associated with construction. Contractor shall construct new drain to discharge to the Arroyo Colorado. Construction shall take place on the East Line Drain from Arroyo Colorado to FM 1561 (a distance of approximately 9 miles). Proposed improvements will increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on the East Line Drain from Arroyo Colorado to FM 1561 (a distance of approximately 9 miles).

Activity Progress Narrative:

Cameron County during the 1st quarter of 2012 was pending contract execution.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1332 | 0 | 1981 | 67.24 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0024 (5) (Mayhaw Bayou)

Activity Title: DRS 21 0024 (5) (Mayhaw Bayou)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,788,952.98 |
| Total Budget | \$0.00 | \$1,788,952.98 |
| Total Obligated | \$1,788,382.00 | \$1,788,382.00 |
| Total Funds Drawdown | \$19,750.00 | \$19,750.00 |
| Program Funds Drawdown | \$19,750.00 | \$19,750.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$19,750.00 | \$19,750.00 |
| Chambers County | \$19,750.00 | \$19,750.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

Activity Progress Narrative:

The County of Chambers during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1651 | 2742 | 60.21 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0031 (5)

Activity Title: DRS 21 0031 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Combes

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,927.30 |
| Total Budget | \$0.00 | \$1,000,927.30 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$306.22 | \$306.22 |
| Program Funds Drawdown | \$306.22 | \$306.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$306.22 | \$306.22 |
| Combes | \$306.22 | \$306.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new box culverts, to replace existing culverts. Work includes ditch widening and grading, pavement repairing, constructing an outfall structure, remove existing culverts, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch.

Activity Progress Narrative:

The Town of Combes during the 1st quarter of 2012 had engineering design underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 420 | 688 | 61.05 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (1b) (26th Street LS)

Activity Title: DRS 21 0039 (1b) (26th Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$254,387.79 |
| Total Budget | \$0.00 | \$254,387.79 |
| Total Obligated | \$254,181.00 | \$254,181.00 |
| Total Funds Drawdown | \$93.64 | \$93.64 |
| Program Funds Drawdown | \$93.64 | \$93.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$93.64 | \$93.64 |
| Dickinson | \$93.64 | \$93.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a pump, elevated foundation, station piping and valves, an electrical control, electrical upgrades, and perform site upgrades. Construction shall take place at 1418 Deats Road. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

4501 26th Street in Dickinson, Texas

Activity Progress Narrative:

The City of Dickinson during the 1st Quarter of 2012 executed the contract >.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 727 | 1295 | 56.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (1b) (Barber M.S. LS)

Activity Title: DRS 21 0039 (1b) (Barber M.S. LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$273,387.77 |
| Total Budget | \$0.00 | \$273,387.77 |
| Total Obligated | \$273,181.00 | \$273,181.00 |
| Total Funds Drawdown | \$93.64 | \$93.64 |
| Program Funds Drawdown | \$93.64 | \$93.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$93.64 | \$93.64 |
| Dickinson | \$93.64 | \$93.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a generator, with transfer switch, an elevated foundation, electrical, miscellaneous site upgrades; and testing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Barber Middle School Lift Station located at 5609 FM 517 East in Dickinson, Texas

Activity Progress Narrative:

The City of Dickinson during the 1st Quarter of 2012 executed the contract >.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 417 | 812 | 51.35 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (1b) (Deats Road LS)

Activity Title: DRS 21 0039 (1b) (Deats Road LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$254,387.77 |
| Total Budget | \$0.00 | \$254,387.77 |
| Total Obligated | \$254,181.00 | \$254,181.00 |
| Total Funds Drawdown | \$93.65 | \$93.65 |
| Program Funds Drawdown | \$93.65 | \$93.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$93.65 | \$93.65 |
| Dickinson | \$93.65 | \$93.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall install a pump, elevated foundations, piping and valves, electrical control and miscellaneous electrical upgrades, associated appurtenance and perform site upgrades. Construction shall take place at 1418 Deats Road, Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road, Dickinson, Texas.

Activity Progress Narrative:

The City of Dickinson during the 1st Quarter of 2012 executed the contract >.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 778 | 1085 | 71.71 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (1b) (Hopkins LS)

Activity Title: DRS 21 0039 (1b) (Hopkins LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$254,387.77 |
| Total Budget | \$0.00 | \$254,387.77 |
| Total Obligated | \$254,181.00 | \$254,181.00 |
| Total Funds Drawdown | \$93.65 | \$93.65 |
| Program Funds Drawdown | \$93.65 | \$93.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$93.65 | \$93.65 |
| Dickinson | \$93.65 | \$93.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase install a pump, elevated foundations, piping and valves, an electrical control, miscellaneous electrical upgrades, testing and site upgrades. Construction shall take place at 1418 Deats Road. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road.

Activity Progress Narrative:

The City of Dickinson during the 1st Quarter of 2012 executed the contract >.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 778 | 1085 | 71.71 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (1b) (Kansas Ave)

Activity Title: DRS 21 0039 (1b) (Kansas Ave)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$720,887.76 |
| Total Budget | \$0.00 | \$720,887.76 |
| Total Obligated | \$720,681.00 | \$720,681.00 |
| Total Funds Drawdown | \$93.64 | \$93.64 |
| Program Funds Drawdown | \$93.64 | \$93.64 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$93.64 | \$93.64 |
| Dickinson | \$93.64 | \$93.64 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall pipe burst existing pipes. Work will also include manhole rehabilitation, and making service connectors. Construction shall take place on Kansas Avenue from 23rd Street to 43rd Street, Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Kansas Avenue from 23rd Street to 43rd Street, Dickinson, Texas.

Activity Progress Narrative:

The City of Dickinson during the 1st Quarter of 2012 executed the contract >.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2421 | 3920 | 61.76 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (5) (Central City Drainage)

Activity Title: DRS 21 0039 (5) (Central City Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,066,163.66 |
| Total Budget | \$0.00 | \$1,066,163.66 |
| Total Obligated | \$1,065,750.00 | \$1,065,750.00 |
| Total Funds Drawdown | \$192.75 | \$192.75 |
| Program Funds Drawdown | \$192.75 | \$192.75 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$192.75 | \$192.75 |
| Dickinson | \$192.75 | \$192.75 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor purchase and install storm sewers, road and driveway culverts, and storm sewer inlets. Work will also include demolition, driveway restoration, landscape restoration, roadside ditch, utility relocation, and concrete roadway construction. Construction shall take place on Holly Drive from Timber Drive to end. The proposed activities will reduce and/or prevent flooding within the area in the future by being an integrated part of overall area drainage reduction. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Holly Drive from Timber Drive to end in Dickinson, Texas

Activity Progress Narrative:

The City of Dickinson during the 1st Quarter of 2012 executed the contract >.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1028 | 1703 | 60.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (5) (Northside Drainage)

Activity Title: DRS 21 0039 (5) (Northside Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,457,663.64 |
| Total Budget | \$0.00 | \$1,457,663.64 |
| Total Obligated | \$1,457,250.00 | \$1,457,250.00 |
| Total Funds Drawdown | \$192.74 | \$192.74 |
| Program Funds Drawdown | \$192.74 | \$192.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$192.74 | \$192.74 |
| Dickinson | \$192.74 | \$192.74 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install road and driveway culverts, storm sewer system, and storm sewer inlets. Work will include demolition, concrete roadway construction, driveway restoration, roadside ditch construction, utility relocation, and landscape restoration. Construction shall take place on Timber from 22nd to 23rd Street. Proposed improvements will reduce and/or prevent flooding of the area in the future by being an integrated part of overall area drainage reduction.

>Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Timber from 22nd to 23rd Street in Dickinson, Texas

Activity Progress Narrative:

The City of Dickinson during the 1st Quarter of 2012 executed the contract

>

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 515 | 941 | 54.73 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0044 (1a) (Newsome Well)

Activity Title: DRS 21 0044 (1a) (Newsome Well)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$165,221.00 |
| Total Budget | \$0.00 | \$165,221.00 |
| Total Obligated | \$165,221.00 | \$165,221.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Elkhart | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed emergency generator with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the water well located at 350A Private Road 5161. Installation of the backup generator will ensure continuous operation of the water well and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well located at 350A Private Road 5161 in Elkhart, Texas.

Activity Progress Narrative:

The City of Elkhart executed their contract for 2.1 water facilities activities during the 1st Quarter of 2012.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 657 | 1224 | 53.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0044 (5) (Campus)

Activity Title: DRS 21 0044 (5) (Campus)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$111,375.03 |
| Total Budget | \$0.00 | \$111,375.03 |
| Total Obligated | \$110,886.00 | \$110,886.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Elkhart | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install drainage improvements. Work will include road and ditch excavation; street reconstruction, asphalt driveway repair, installation of concrete culverts, and performing site work associated with construction. Construction shall take place on the following roads: on Davis Street from FM294 to End of Road; on Hatten Street from Davis Street to Edwards Street; on Edwards Street from FM294 to End of Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following roads: on Davis Street from FM294 to End of Road; on Hatten Street from Davis Street to Edwards Street; on Edwards Street from FM294 to End of Road in Elkhart, Texas.

Activity Progress Narrative:

The City of Elkhart executed their contract for 2.1 flood and drainage activities during the 1st Quarter of 2012.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 0 | 32 | 32 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0044 (5) (Gammage)

Activity Title: DRS 21 0044 (5) (Gammage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$335,325.03 |
| Total Budget | \$0.00 | \$335,325.03 |
| Total Obligated | \$334,836.00 | \$334,836.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Elkhart | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a storm sewer system. Work will include ditch excavation, street reconstruction, asphalt driveway repair, installation of concrete culverts and performing site work associated with construction. Construction shall take place on Gammage Street, from Parker Street to US 287. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Gammage Street, from Parker Street to US 287 in Elkhart, Texas.

Activity Progress Narrative:

The City of Elkhart executed their contract for 2.1 flood and drainage activities during the 1st Quarter of 2012.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 0 | 63 | 63 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0047 (1a) (Rosenberg Water Plant No. 3)

Activity Title: DRS 21 0047 (1a) (Rosenberg Water Plant No. 3)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$434,354.70 |
| Total Budget | \$0.00 | \$434,354.70 |
| Total Obligated | \$433,889.00 | \$433,889.00 |
| Total Funds Drawdown | \$118.96 | \$118.96 |
| Program Funds Drawdown | \$118.96 | \$118.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$118.96 | \$118.96 |
| Fort Bend County | \$118.96 | \$118.96 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch and associated appurtenances, and perform site work associated with construction. Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas.

Activity Progress Narrative:

The County of Fort Bend during the 1st Quarter of 2012 had engineering design underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 4273 | 7344 | 58.18 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0051 (1a)

Activity Title: DRS 21 0051 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,658,185.23 |
| Total Budget | \$0.00 | \$2,658,185.23 |
| Total Obligated | \$2,655,226.00 | \$2,655,226.00 |
| Total Funds Drawdown | \$1,484.53 | \$1,484.53 |
| Program Funds Drawdown | \$1,484.53 | \$1,484.53 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,484.53 | \$1,484.53 |
| City of Galveston | \$1,484.53 | \$1,484.53 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new water distribution system including PVC water lines ranging in size from two inches to sixteen inches (2&rdquo-16&rdquo), gate valves, fire hydrants, and associated appurtenances. In addition, Contractor shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping, Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the Project Description. Proposed infrastructure rehabilitation will ensure continuous operation of the water distribution system and uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

The City of Galveston during the 1st Quarter of 2012 executed their contract and an amendment.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 31231 | 49474 | 63.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0051 (4)

Activity Title: DRS 21 0051 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$10,307,544.00 |
| Total Budget | \$0.00 | \$10,307,544.00 |
| Total Obligated | \$10,305,224.00 | \$10,305,224.00 |
| Total Funds Drawdown | \$1,029.07 | \$1,029.07 |
| Program Funds Drawdown | \$1,029.07 | \$1,029.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,029.07 | \$1,029.07 |
| City of Galveston | \$1,029.07 | \$1,029.07 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rebuild city streets using a stabilized subgrade, an eight-inch (8 in.) base, and a two-inch (2 in.) asphalt pavement. In addition, Contractor shall install curb and reflective pavement markings, remove and dispose of existing roadway material, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the Project Description. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address direct damage caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

The City of Galveston during the 1st Quarter of 2012 executed their contract and an amendment.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 31231 | 49474 | 63.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0051 (5)

Activity Title: DRS 21 0051 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,807,194.00 |
| Total Budget | \$0.00 | \$1,807,194.00 |
| Total Obligated | \$1,805,224.00 | \$1,805,224.00 |
| Total Funds Drawdown | \$835.77 | \$835.77 |
| Program Funds Drawdown | \$835.77 | \$835.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$835.77 | \$835.77 |
| City of Galveston | \$835.77 | \$835.77 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging twenty-four inches to thirty-six inches (24"–36"), reinforced concrete box culverts, inlets, manholes, and associated appurtenances. In addition, Contractor shall remove and dispose of existing culverts, inlets, and manholes; provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the Project Description. Proposed improvements will increase the capacity of the storm sewer/ditch and reduce flooding. Improvements will address direct damage caused by hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

The City of Galveston during the 1st Quarter of 2012 executed their contract and an amendment.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 31231 | 49474 | 63.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0051(1b)

Activity Title: DRS 21 0051(1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,655,226.00 |
| Total Budget | \$0.00 | \$2,655,226.00 |
| Total Obligated | \$2,655,226.00 | \$2,655,226.00 |
| Total Funds Drawdown | \$1,211.43 | \$1,211.43 |
| Program Funds Drawdown | \$1,211.43 | \$1,211.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,211.43 | \$1,211.43 |
| City of Galveston | \$1,211.43 | \$1,211.43 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace sewer lines, ranging in size from six inches to twenty-four inches (6" to 24"), and manholes, rehabilitate sewer lines using cast in place concrete, ranging in size for six inches to twenty-four inches (6" to 24"), clean and televise sewer system, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the table below. Proposed infrastructure rehabilitation will ensure continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

The City of Galveston during the 1st Quarter of 2012 executed their contract and an amendment.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 31231 | 49474 | 63.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0052 (1a) (Freddiesville Water System)

Activity Title: DRS 21 0052 (1a) (Freddiesville Water System)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,341,954.00 |
| Total Budget | \$0.00 | \$2,341,954.00 |
| Total Obligated | \$2,341,954.00 | \$2,341,954.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new water distribution system including PVC water lines, isolating valves, fire hydrants, and associated appurtenances. In addition, Contractor shall provide for a bore and encasement at a railroad crossing, conduct field survey, reconnect service connections, and perform site work associated with the construction. Construction shall take place in the community of Freddiesville, Texas, along State Highway 6 between the cities of Hitchcock and Bayou Vista, on the following roads: on E. Middaugh Street from Bayou Lane to End of Road; on Bayou Drive from Crane Street to End of Road; on Swan Street from Bayou Lane to End of Road; on Mallard Street from W. Holiday Street to Bayou Lane; on Warren Way from Swan Street to End of Road; on W. Holiday Street from Swan Street to Crane Street; on Schlitz Lane from Crane Street to End of Road; on Crane Street from End of Road to End of Road; on Heron Street from End of Road to End of Road; on Pelican Street from End of Road to End of Road; on Thompson Road from Helen Street to End of Road; on Helen Street from SH 6 to End of Road; on Western Drive from N. Railroad Avenue to Crane Street; on Highland Bayou Drive from Swan Street to SH 6; on N. Railroad Avenue from Western Drive to End of Road; on SH 6 from End of Road to Approximately 600' West of Western St to End of Road Approximately 1400' East of Helen Street. Proposed improvements will ensure continuous operation of the water distribution system and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the community of Freddiesville, Texas, along State Highway 6 between the cities of Hitchcock and Bayou Vista, on various streets in Galveston County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 31231 | 0 | 49474 | 63.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0052 (1a) (Moore's)

Activity Title: DRS 21 0052 (1a) (Moore's)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,665,953.00 |
| Total Budget | \$0.00 | \$1,665,953.00 |
| Total Obligated | \$1,665,953.00 | \$1,665,953.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor purchase and install a new water distribution system including PVC water lines, isolating valves, fire hydrants, and associated appurtenances. In addition, Contractor shall reconnect service connections, conduct field survey, and perform site work associated with the construction. Construction shall take place in the community of Moore's Addition, Texas, along SH 3 between the cities of Dickinson and League City, on the following roads: on Avenue B from Salvato Street to Rose Street; on Avenue C from Salvato Street to 24th Street; on State Highway 3 from Salvato Street to 20th Street; on State Highway 3 from Deats Road to 20th Street; on Avenue D from Salvato Street to Daisy Street; on Daisy Street from State Highway 3 to Avenue C; on Rose Street from State Highway 3 to Avenue C; on 29th Street from State Highway 3 to Avenue D; on 28th Street from Avenue D to Avenue C; on 27th Street from Avenue C to Avenue B; on 26th Street from Avenue D to Avenue C; on 23rd Street from State Highway 3 to Avenue C; on Avenue B from 21st Street to 19th Street; on Hill Avenue from 20th Street to 19th Street; on Avenue C from 20th Street to 19th Street; on 19th Street from Avenue B to Hill Avenue. Proposed improvements will allow the system to be flushed and disinfected more rapidly, ensuring continuous operation of the water distribution system and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the community of Moore's Addition, Texas, along SH 3 on various streets in Galveston County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 31231 | 0 | 49474 | 63.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0052 (1b) (Moore's)

Activity Title: DRS 21 0052 (1b) (Moore's)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$629,407.00 |
| Total Budget | \$0.00 | \$629,407.00 |
| Total Obligated | \$629,407.00 | \$629,407.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace damaged sewer lines and provide other associated appurtenances, perform a pipe burst, reconnect service connections, rehabilitate manholes, conduct field survey, and perform site work associated with the construction. Construction shall take place in the community of Moore's Addition, Texas, on the following roads: on Avenue B from 23rd Street to 30th Street; on Avenue C from 21st Street to 30th Street; on Avenue D from 21st Street to 30th Street. Proposed improvements will prevent infiltration and restricted flow, and allow the line to be disinfected more rapidly, ensuring continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the community of Moore's Addition, Texas, on various streets in Galveston County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 31231 | 0 | 49474 | 63.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0052 (4) (Freddiesville)

Activity Title: DRS 21 0052 (4) (Freddiesville)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,252,407.00 |
| Total Budget | \$0.00 | \$3,252,407.00 |
| Total Obligated | \$3,252,407.00 | \$3,252,407.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rebuild city streets using an eight inch (8 in.) thick layer of stabilized base material, and a two inch (2 in.) thick layer of Hot Mix Asphalt Pavement (HMAC). In addition, Contractor will remove existing pavement, regrade, conduct field survey, and perform site work associated with the construction. Construction shall take place in the community of Freddiesville, Texas, on the following roads: on E. Middaugh Street from Bayou Lane to End of Road; on Bayou Drive from Crane Street to End of Road; on Swan Street from Bayou Lane to End of Road; on Mallard Street from W. Holiday Drive to Bayou Drive; on Warrens Way from Swan Street to End of Road; on W. Holiday Drive from Swan Street to Crane Drive; on Schlitz Lane from Crane Street to End of Road; on Crane Street from Bayou Drive to End of Road; on Heron Street from End of Road to End of Road; on Pelican Street from End of Road to End of Road; on Thompson Road from Helen Street to End of Road; on Helen Street from SH 6 to End of Road; on N. Railroad Avenue from SH 6 to End of Road; on Western Street from Crane Street to End of Road; on Highland Bayou Drive from Swan Street to SH 6. Proposed improvements will ensure continuous operation of the water distribution system and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the community of Freddiesville, Texas, on various streets in Galveston County.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 31231 | 0 | 49474 | 63.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0066 (4)

Activity Title: DRS 21 0066 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hemphill

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$386,830.00 |
| Total Budget | \$0.00 | \$386,830.00 |
| Total Obligated | \$385,000.00 | \$385,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Hemphill | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim, reshape, and re-compact, existing roadways. Work will include stabilize sub-grade, hot mix asphaltic concrete surface, minor costs covered under site work, and perform work associated with the construction. Construction shall take place within the City of Hemphill on the following roads: on Railroad Street from Linda Lane to Arnold Street; on Cannon Street from Edwards Street to End of road; on Mayfield Street from Edwards Street to Cannon Street; on White Oak Street from Mayfield Street to Wilson Street; on Wilson Street from Mayfield Street to End of road; on Lott Street from Wilson Street to End of road; on Red Oak Street from Wilson Street to End of road; on Pine View Street from Wilson Street to End of road; on Charlie Hamilton Street from Edwards Street to Pine View Street; on Irona Williams Street from Edwards Street to End of road. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place within the City of Hemphill, Texas on various streets.

Activity Progress Narrative:

The City of Hemphill executed their contract for 2.1 for street improvement activities during the 1st Quarter of 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 70 | 0 | 95 | 73.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (Delta Area Connector)

Activity Title: DRS 21 0068 (5) (Delta Area Connector)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,147,764.00 |
| Total Budget | \$0.00 | \$5,147,764.00 |
| Total Obligated | \$5,147,764.00 | \$5,147,764.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 15557 | 0 | 21413 | 72.65 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (J-09 Channel)

Activity Title: DRS 21 0068 (5) (J-09 Channel)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$850,870.00 |
| Total Budget | \$0.00 | \$850,870.00 |
| Total Obligated | \$850,870.00 | \$850,870.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 12927 | 0 | 18379 | 70.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (Penitas Drain)

Activity Title: DRS 21 0068 (5) (Penitas Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,614,297.00 |
| Total Budget | \$0.00 | \$4,614,297.00 |
| Total Obligated | \$4,614,297.00 | \$4,614,297.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install box culverts, Reinforced Concrete Pipe (RCP) culverts, headwalls, and associated appurtenances. In addition, Contractor shall jack and bore under roadways, excavate ditches and install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 10430 | 0 | 15433 | 67.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (Pharr-McAllen South Drain)
Activity Title: DRS 21 0068 (5) (Pharr-McAllen South Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,092,062.00 |
| Total Budget | \$0.00 | \$1,092,062.00 |
| Total Obligated | \$1,092,062.00 | \$1,092,062.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 20147 | 0 | 39224 | 51.36 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (South Fork Drain)

Activity Title: DRS 21 0068 (5) (South Fork Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,125,741.00 |
| Total Budget | \$0.00 | \$4,125,741.00 |
| Total Obligated | \$4,125,741.00 | \$4,125,741.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2186 | 0 | 3133 | 69.77 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (Weirs/Bridges)

Activity Title: DRS 21 0068 (5) (Weirs/Bridges)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,952,726.00 |
| Total Budget | \$0.00 | \$4,952,726.00 |
| Total Obligated | \$4,952,726.00 | \$4,952,726.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall repair thirteen (13) bridges, eight (8) weirs, scoured floodways and embankments, and all associated structures, address bank erosion, and perform site work associated with the construction. Construction shall take place in and around Sebastian, Texas, in Hidalgo and Willacy Counties. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in and around Sebastian, Texas, in Hidalgo and Willacy Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

221533

0

400826

55.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0069 (1b)

Activity Title: DRS 21 0069 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,045,664.00 |
| Total Budget | \$0.00 | \$2,045,664.00 |
| Total Obligated | \$2,044,869.00 | \$2,044,869.00 |
| Total Funds Drawdown | \$46.93 | \$46.93 |
| Program Funds Drawdown | \$46.93 | \$46.93 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$46.93 | \$46.93 |
| Hitchcock | \$46.93 | \$46.93 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate or replace damaged sewer lines, manholes, and associated appurtenances, reconnect service connections, conduct pavement repairs, and perform site work associated with the construction. Construction shall take place at various sites throughout the city, at the approximate locations: on Greenwood Subdivision from 29°21'29" N to 95°2'29" W; on Blimp Base Lateral from 29°20'44" N to 95°2'46" W; on Pigeon Dr. from 29°20'27" N to 95°3'06" W; on FM 2004 from 29°21'42" N to 95°1'50" W; on Oakridge Subdivision from 29°21'11" N to 95°0'56" W; on State Highway 6 from 29°20'55" N to 95°0'58" W; on Sunnyside Subdivision from 29°20'31" N to 94°59'27" W; on Terrebonne St. from 29°20'50" N to 94°59'42" W. Proposed improvements will prevent infiltration and restricted flow, ensuring continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place in the Greenwood Subdivision at various locations in Hitchcock, Texas

Activity Progress Narrative:

The City of Hitchcock during the 1st Quarter of 2012 executed the contract.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 3698 | 6211 | 59.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Beltway)

Activity Title: DRS 21 0070 (1b) (Beltway)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$462,273.00 |
| Total Budget | \$0.00 | \$462,273.00 |
| Total Obligated | \$462,273.00 | \$462,273.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install at least one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of the following locations: At 7321 Treewater, 4418 South Kirkwood, 12843 ½ High Star, 4414 Bugle, 7120 Imperial Point, 7615 Belle Park Dr., 4431 Kirkwood Dr., 12103 Sharpview, 4237 Amir, 9900 Stroud, 7602 Roark Road, 8702 Roark Road, 10702 W. Little York in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of manual transfer switches will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift stations and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 7321 Treewater, 4418 South Kirkwood, 12843 ½ High Star, 4414 Bugle, 7120 Imperial Point, 7615 Belle Park Dr., 4431 Kirkwood Dr., 12103 Sharpview, 4237 Amir, 9900 Stroud, 7602 Roark Road, 8702 Roark Road, 10702 W. Little York in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 64739 | 0 | 106351 | 60.87 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Britmore)

Activity Title: DRS 21 0070 (1b) (Britmore)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,423.00 |
| Total Budget | \$0.00 | \$40,423.00 |
| Total Obligated | \$40,423.00 | \$40,423.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at 10702 W. Little York in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 10702 W. Little York in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 95 | 0 | 104 | 91.35 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Chocolate Bayou)

Activity Title: DRS 21 0070 (1b) (Chocolate Bayou)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,773.00 |
| Total Budget | \$0.00 | \$78,773.00 |
| Total Obligated | \$78,773.00 | \$78,773.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 6102 ½ El Tesoro and 7450 Coffee St. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6102 ½ El Tesoro and 7450 Coffee St. in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 29850 | 0 | 43942 | 67.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Clinton Park)

Activity Title: DRS 21 0070 (1b) (Clinton Park)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,773.00 |
| Total Budget | \$0.00 | \$78,773.00 |
| Total Obligated | \$78,773.00 | \$78,773.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 245 Mississippi and 113 Zachary in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 245 Mississippi and 113 Zachary in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5045 | 0 | 7409 | 68.09 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (FWSD #23)

Activity Title: DRS 21 0070 (1b) (FWSD #23)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$549,873.00 |
| Total Budget | \$0.00 | \$549,873.00 |
| Total Obligated | \$549,873.00 | \$549,873.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install at least one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of the following locations: 7550 BRETSHIRE, 9345 CHATWOOD, 6920 BRETSHIRE, 7406 TIDWELL, 8927 GREEN RIVER DR., 11300 ANNUNCIATION, 5501 1/2 TAUTENHAHN RD., 10939 HOMESTEAD, 5715 1/2 HOPPER Rd., 11200 SPOTTSWOOD, 10901 1/2 TAMWORTH, 11505 MAPLE LEAF DR. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of manual transfer switches will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift stations and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 7550 BRETSHIRE, 9345 CHATWOOD, 6920 BRETSHIRE, 7406 TIDWELL, 8927 GREEN RIVER DR., 11300 ANNUNCIATION, 5501 1/2 TAUTENHAHN RD., 10939 HOMESTEAD, 5715 1/2 HOPPER Rd., 11200 SPOTTSWOOD, 10901 1/2 TAMWORTH, 11505 MAPLE LEAF DR. in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 30645 | 0 | 45450 | 67.43 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Homestead)

Activity Title: DRS 21 0070 (1b) (Homestead)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,423.00 |
| Total Budget | \$0.00 | \$40,423.00 |
| Total Obligated | \$40,423.00 | \$40,423.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at 8440 Attwater in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 8440 Attwater in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 14744 | 0 | 19472 | 75.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Imperial Valley)

Activity Title: DRS 21 0070 (1b) (Imperial Valley)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$40,422.00 |
| Total Budget | \$0.00 | \$40,422.00 |
| Total Obligated | \$40,422.00 | \$40,422.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at 11811 ½ North Freeway in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurri

Location Description:

Construction shall take place at at 11811 ½ North Freeway in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 15650 | 0 | 21159 | 73.96 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Intercontinental)

Activity Title: DRS 21 0070 (1b) (Intercontinental)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$155,473.00 |
| Total Budget | \$0.00 | \$155,473.00 |
| Total Obligated | \$155,473.00 | \$155,473.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 17130 JOHN F. KENNEDY, 16146 GREENVIEW, 18550 CHANUTE, 16936 1/2 J.F.K. BOULEVARD in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 17130 JOHN F. KENNEDY, 16146 GREENVIEW, 18550 CHANUTE, 16936 1/2 J.F.K. BOULEVARD in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 10651 | 0 | 15451 | 68.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Keegan Bayou)

Activity Title: DRS 21 0070 (1b) (Keegan Bayou)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$193,823.00 |
| Total Budget | \$0.00 | \$193,823.00 |
| Total Obligated | \$193,823.00 | \$193,823.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 9213 BEECHNUT, 9505 BRAESBURN GLEN, 8003 BELLE PARK DR., 8647 BELLE PARK DR., 11126 BROOKLET in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 9213 BEECHNUT, 9505 BRAESBURN GLEN, 8003 BELLE PARK DR., 8647 BELLE PARK DR., 11126 BROOKLET in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|--------|-----|----------------|-------|
| # of Persons | 109717 | 0 | 175460 | 62.53 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (MUD #203)

Activity Title: DRS 21 0070 (1b) (MUD #203)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$281,423.00 |
| Total Budget | \$0.00 | \$281,423.00 |
| Total Obligated | \$281,423.00 | \$281,423.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 950 GREENS PARKWAY, 1430 GREENS PARKWAY, 29584 GEARS, 342 WEST ROAD, 634 WEST ROAD in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 950 GREENS PARKWAY, 1430 GREENS PARKWAY, 29584 GEARS, 342 WEST ROAD, 634 WEST ROAD in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 7463 | 0 | 10241 | 72.87 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Northbelt)

Activity Title: DRS 21 0070 (1b) (Northbelt)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$155,473.00 |
| Total Budget | \$0.00 | \$155,473.00 |
| Total Obligated | \$155,473.00 | \$155,473.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 6130 ROCKY NOOK, 15479 VICKERY, 18095 LEE ROAD, 19409 SEARS in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6130 ROCKY NOOK, 15479 VICKERY, 18095 LEE ROAD, 19409 SEARS in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3791 | 0 | 6801 | 55.74 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Northborough)

Activity Title: DRS 21 0070 (1b) (Northborough)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$146,323.00 |
| Total Budget | \$0.00 | \$146,323.00 |
| Total Obligated | \$146,323.00 | \$146,323.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 12880 NORTHBOROUGH DR., 13100 NORTHBOROUGH DR., 750 RANKIN RD. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 12880 NORTHBOROUGH DR., 13100 NORTHBOROUGH DR., 750 RANKIN RD. in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 5054 | 0 | 7206 | 70.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Northeast)

Activity Title: DRS 21 0070 (1b) (Northeast)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$462,273.00 |
| Total Budget | \$0.00 | \$462,273.00 |
| Total Obligated | \$462,273.00 | \$462,273.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 12870 GREEN DOLPHIN, 12872 GREENS BAYOU, 900 LEAR DRIVE, 4072 1/2 BANNER, 3875 1/2 MESA DR., 3925 1/2 McCARTY, 909 MAXEY RD., 275 GELLHORN, 12507 WOOD FOREST, 802 1/2 WESTMONT, 3650 1/2 BEAVER DR., 6230 S. LAKE HOUSTON PKWY in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 12870 GREEN DOLPHIN, 12872 GREENS BAYOU, 900 LEAR DRIVE, 4072 1/2 BANNER, 3875 1/2 MESA DR., 3925 1/2 McCARTY, 909 MAXEY RD., 275 GELLHORN, 12507 WOOD FOREST, 802 1/2 WESTMONT, 3650 1/2 BEAVER DR., 6230 S. LAKE HOUSTON PKWY in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 17876 | 0 | 29654 | 60.28 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Northgate)

Activity Title: DRS 21 0070 (1b) (Northgate)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,773.00 |
| Total Budget | \$0.00 | \$78,773.00 |
| Total Obligated | \$78,773.00 | \$78,773.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 555 E. North Beltway and 725 Briarwillow in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 555 E. North Beltway and 725 Briarwillow in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 8081 | 0 | 10642 | 75.93 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Northside Phase IA)

Activity Title: DRS 21 0070 (1b) (Northside Phase IA)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

Jan 1 thru Mar 31, 2012

To Date

Total Projected Budget from All Sources

N/A

\$1,240,172.00

Total Budget

\$0.00

\$1,240,172.00

Total Obligated

\$1,240,172.00

\$1,240,172.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 802 VELASCO, 5016 CHERRY, 10440 WILLIE, 819 BENBROOK, 3502 TEXAS, 1100 FRAWLEY, 255 MYRTLE STREET, 2007 PARKER, 342 E. JANISCH RD., 212 5TH ST, 600 SHEPHERD, 1516 1/2 BONNER, 5210 KIAM, 2014 1/4 RUNNELS STREET, 6867 PORTWEST DR., 6922 OLD KATY RD., 7909 1/2 MARKET ST., 1808 DAUGHERTY, 12903 IROQUOIS, 101 CANINO RD., 621 JOHN ALBER RD, 243 McCARTY, 602 MITCHELL, 1207 MITCHELL, 8200 KNOX, 820 RANDOLPH, 1707 HEDRICK, 909 1/2 MARKET ST., 2606 PARKER RD., 503 THRELKELD ST.in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout the city in Houston, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|--------|-----|----------------|-------|
| # of Persons | 293627 | 0 | 472013 | 62.21 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Northwest)

Activity Title: DRS 21 0070 (1b) (Northwest)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$511,522.00 |
| Total Budget | \$0.00 | \$511,522.00 |
| Total Obligated | \$511,522.00 | \$511,522.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 4401 LANG, 4998 1/2 LANGFIELD RD., 6350 WINDFERN Rd., 14926 1/2 HEMPSTEAD RD., 2103 FERGUSON WAY, 5400 GULF BANK RD., 3750 GULF BANK RD., 12001 SOWDEN, 4142 CHERRY OAK CIRCLE, 1825 1/2 DOLLYWRIGHT, 8406 SCENIC GREEN DR. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 4401 LANG, 4998 1/2 LANGFIELD RD., 6350 WINDFERN Rd., 14926 1/2 HEMPSTEAD RD., 2103 FERGUSON WAY, 5400 GULF BANK RD., 3750 GULF BANK RD., 12001 SOWDEN, 4142 CHERRY OAK CIRCLE, 1825 1/2 DOLLYWRIGHT, 8406 SCENIC GREEN DR. in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 66654 | 0 | 119556 | 55.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Sims Bayou)

Activity Title: DRS 21 0070 (1b) (Sims Bayou)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$951,672.00 |
| Total Budget | \$0.00 | \$951,672.00 |
| Total Obligated | \$951,672.00 | \$951,672.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 5105 BEEKMAN, 6929 PEERLESS, 8123 1/2 SCOTT, 4377 1/2 FACULTY LANE, 3512 LYDIA, 3537 WHEELER, 4925 1/2 BELVEDERE, 3030 N. MAC GREGOR WAY, 1425 EDDINGTON, 3545 TELEPHONE RD., 3510 BROCK, 8209 GULF FREEWAY, 8542 FINDLAY, 8307 E. SOUTH LOOP, 4901 REVEILLE, 2 WEST COURT DR., 8513 1/2 HOWARD, 6949 EPPES, 9555 WINGTIP, 9850 1/2 GOODYEAR, 5901 CONLEY, 3230 SOUTH RICHEY, 2518 BERKLEY, 7342 FAIRWAY, 8400 MYKAWA. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout the city in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|--------|-----|----------------|-------|
| # of Persons | 169857 | 0 | 252053 | 67.39 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Southwest)

Activity Title: DRS 21 0070 (1b) (Southwest)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$540,722.00 |
| Total Budget | \$0.00 | \$540,722.00 |
| Total Obligated | \$540,722.00 | \$540,722.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 6810 BINTLIFF, 5905 GULFTON, 6198 1/2 ROYALTON, 8623 1/2 WILLOW MEADOW, 10900 FONDREN, 4140 RIDING, 2417 WESTRIDGE, 7275 1/2 ALDER, 7552 KIRBY DR., 8903 1/2 DEER MEADOW DR., 11903 FONDREN MEADOW in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6810 BINTLIFF, 5905 GULFTON, 6198 1/2 ROYALTON, 8623 1/2 WILLOW MEADOW, 10900 FONDREN, 4140 RIDING, 2417 WESTRIDGE, 7275 1/2 ALDER, 7552 KIRBY DR., 8903 1/2 DEER MEADOW DR., 11903 FONDREN MEADOW in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|--------|-----|----------------|-------|
| # of Persons | 164211 | 0 | 320924 | 51.17 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (WCID #76)

Activity Title: DRS 21 0070 (1b) (WCID #76)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$137,172.00 |
| Total Budget | \$0.00 | \$137,172.00 |
| Total Obligated | \$137,172.00 | \$137,172.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 12425 Frazier River Drive and 6901 Lakemont Drive in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at at 12425 Frazier River Drive and 6901 Lakemont Drive in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1216 | 0 | 2296 | 52.96 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (WCID#47)

Activity Title: DRS 21 0070 (1b) (WCID#47)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$78,772.00 |
| Total Budget | \$0.00 | \$78,772.00 |
| Total Obligated | \$78,772.00 | \$78,772.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 11614 ½ Dumas and 9900 Koenig in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike

Location Description:

Construction shall take place at 11614 ½ Dumas and 9900 Koenig in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 21945 | 0 | 40230 | 54.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Willow Run)

Activity Title: DRS 21 0070 (1b) (Willow Run)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$107,972.00 |
| Total Budget | \$0.00 | \$107,972.00 |
| Total Obligated | \$107,972.00 | \$107,972.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 878 Greenshaw St and 1819 W. Mount Housotn Rd. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 878 Greenshaw St and 1819 W. Mount Housotn Rd. in Houston, Te

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 4847 | 0 | 7025 | 69.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0070 (1b) (Willowbrook)

Activity Title: DRS 21 0070 (1b) (Willowbrook)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$204,722.00 |
| Total Budget | \$0.00 | \$204,722.00 |
| Total Obligated | \$204,722.00 | \$204,722.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of these locations: at 8350 FM 1960 W., 8225 FM 1960 W. and 17402 W. Montgomery Rd. in Houston, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. Contractor shall install telemetry communication equipment. The installation of the manual transfer switch will allow for quick connection of portable generators provided by the city, ensuring continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at at 8350 FM 1960 W., 8225 FM 1960 W. and 17402 W. Montgomery Rd. in Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1315 | 0 | 2577 | 51.03 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0086 (3)

Activity Title: DRS 21 0086 (3)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kirbyville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$321,280.00 |
| Total Budget | \$0.00 | \$321,280.00 |
| Total Obligated | \$321,250.00 | \$321,250.00 |
| Total Funds Drawdown | \$43.30 | \$43.30 |
| Program Funds Drawdown | \$43.30 | \$43.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43.30 | \$43.30 |
| City of Kirbyville | \$43.30 | \$43.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace damaged power lines, power poles, transformers, and associated appurtenances. In addition, Contractor shall provide new service drops and connections, remove the abandoned system, and perform site work associated with the construction. Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street. Proposed improvements will ensure continuous operation of the electrical transmission system and uninterrupted electrical service during future storm events. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street in Kirbyville, Texas.

Activity Progress Narrative:

The City of Kirbyville during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 630 | 0 | 930 | 67.74 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0086 (31)

Activity Title: DRS 21 0086 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kirbyville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$28,750.00 |
| Total Budget | \$0.00 | \$28,750.00 |
| Total Obligated | \$28,750.00 | \$28,750.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Kirbyville | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall develop a City Analysis of Impediments (AI) and other important fair housing planning, training, surveying, and testing activities. The proposed project will affirmatively further fair housing by improving housing conditions for the area, and to undertake baseline fair housing planning to identify and remove barriers to fair housing in the community. This project is being undertaken to fulfill requirements of a Conciliation Agreement reached between complainants and the State of Texas, on May 25, 2010, to ensure that recipients of disaster relief funds and other Housing and Urban Development (HUD) funds fulfill AFFH duties. This project area is city-wide. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Activity Progress Narrative:

The City of Kirbyville during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 630 | 930 | 67.74 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0087 (5) (772 Ranchettes)

Activity Title: DRS 21 0087 (5) (772 Ranchettes)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$345,798.63 |
| Total Budget | \$0.00 | \$345,798.63 |
| Total Obligated | \$369,408.00 | \$369,408.00 |
| Total Funds Drawdown | \$9,250.00 | \$9,250.00 |
| Program Funds Drawdown | \$9,250.00 | \$9,250.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$9,250.00 | \$9,250.00 |
| Kleberg County | \$9,250.00 | \$9,250.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install storm sewer pipes and re-grade existing ditches. Work will include ditch regrading and excavation, removing existing reinforced concrete pipe (RCP), driveway and pavement repair, installing new RCP, and performing site work associated with construction. Construction shall take place at the following locations, in Ricardo, Texas: on CR 2195 from CR 1012 to End of road; on CR 1012 from CR 2195 to FM 772; on FM 772 at Ebanito Creek. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at the following locations, in Ricardo, Texas: on CR 2195 from CR 1012 to End of road; on CR 1012 from CR 2195 to FM 772; on FM 772 at Ebanito Creek in Kleberg County

Activity Progress Narrative:

Kleberg County during the 1st quarter of 2012 had engineering design underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 58 | 62 | 93.55 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0087 (5) (E Siesta Estates Drainage)

Activity Title: DRS 21 0087 (5) (E Siesta Estates Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$454,708.64 |
| Total Budget | \$0.00 | \$454,708.64 |
| Total Obligated | \$406,534.00 | \$406,534.00 |
| Total Funds Drawdown | \$17,000.00 | \$17,000.00 |
| Program Funds Drawdown | \$17,000.00 | \$17,000.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$17,000.00 | \$17,000.00 |
| Kleberg County | \$17,000.00 | \$17,000.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install culvert systems at two (2) locations. Work will include road and ditch excavation, cutting and replacing pavement, installing concrete culverts and culvert headwalls, applying fill material, and perform site work associated with construction. Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek, in Ricardo, Texas. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek, in Ricardo, Texas.

Activity Progress Narrative:

Kleberg County during the 1st quarter of 2012 had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 53 | 0 | 58 | 91.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0087 (5) (W Siesta Estates Drainage)

Activity Title: DRS 21 0087 (5) (W Siesta Estates Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$209,412.63 |
| Total Budget | \$0.00 | \$209,412.63 |
| Total Obligated | \$224,058.00 | \$224,058.00 |
| Total Funds Drawdown | \$2,414.00 | \$2,414.00 |
| Program Funds Drawdown | \$2,414.00 | \$2,414.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$2,414.00 | \$2,414.00 |
| Kleberg County | \$2,414.00 | \$2,414.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) culvert system. Work will include road and ditch excavation, cutting and replacing pavement, installing concrete culverts and culvert headwalls, applying fill material, and performing site work associated with construction. Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek, in Ricardo, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek, in Ricardo, Texas.

Activity Progress Narrative:

Kleberg County during the 1st quarter of 2012 had engineering design underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 0 | 25 | 25 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0088 (14) (Police Station)

Activity Title: DRS 21 0088 (14) (Police Station)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kountze

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,390.00 |
| Total Budget | \$0.00 | \$55,390.00 |
| Total Obligated | \$55,000.00 | \$55,000.00 |
| Total Funds Drawdown | \$133.25 | \$133.25 |
| Program Funds Drawdown | \$133.25 | \$133.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$133.25 | \$133.25 |
| City of Kountze | \$133.25 | \$133.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from twenty-five kilowatt (25 kW) to fifty kilowatt (50 kW), with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the police station located at 835 Redwood Street, one-half block north of Main Street. Installation of the backup generator will ensure continuous operation of the police station. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police station located at 835 Redwood Street, one-half block north of Main Street in Kountze, Texas.

Activity Progress Narrative:

The City of Kountze during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1044 | 1996 | 52.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0088 (1b)

Activity Title: DRS 21 0088 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kountze

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$55,510.00 |
| Total Budget | \$0.00 | \$55,510.00 |
| Total Obligated | \$55,000.00 | \$55,000.00 |
| Total Funds Drawdown | \$176.59 | \$176.59 |
| Program Funds Drawdown | \$176.59 | \$176.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$176.59 | \$176.59 |
| City of Kountze | \$176.59 | \$176.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from twenty-five kilowatt (25 kW) to fifty kilowatt (50 kW), with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the lift station located on US 69 South at City Park. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located on US 69 South at City Park in Kountze, Texas.

Activity Progress Narrative:

The City of Kountze during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1044 | 1996 | 52.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0088 (4)

Activity Title: DRS 21 0088 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kountze

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$193,100.00 |
| Total Budget | \$0.00 | \$193,100.00 |
| Total Obligated | \$192,500.00 | \$192,500.00 |
| Total Funds Drawdown | \$201.85 | \$201.85 |
| Program Funds Drawdown | \$201.85 | \$201.85 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$201.85 | \$201.85 |
| City of Kountze | \$201.85 | \$201.85 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct Deer Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, and perform site work associated with the construction. Construction shall take place on Deer Street from Cypress Street to the Railroad Tracks. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Deer Street from Cypress Street to the Railroad Tracks in Koutze, Texas.

Activity Progress Narrative:

The City of Kountze during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1044 | 1996 | 52.30 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0089 (5) (Southwest Drain)

Activity Title: DRS 21 0089 (5) (Southwest Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Feria

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,184,146.00 |
| Total Budget | \$0.00 | \$1,184,146.00 |
| Total Obligated | \$1,180,491.00 | \$1,180,491.00 |
| Total Funds Drawdown | \$24,502.45 | \$24,502.45 |
| Program Funds Drawdown | \$24,502.45 | \$24,502.45 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$24,502.45 | \$24,502.45 |
| La Feria | \$24,502.45 | \$24,502.45 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18" to 60"), install 60" steel casting and concrete canastas ranging from thirty to seventy inches (30" to 70"). Construction shall take place on XXXX that are located approximately one-eighth mile east of Tamm Lane, from Hossway Road to approximately 200 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on approximately one-eighth mile east of Tamm Lane, from Hossway Road to approximately 200 feet to the south at November Drive in La Feria, Texas

Activity Progress Narrative:

The City of La Feria during the 1st quarter of 2012 had engineering design underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 249 | 363 | 68.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0089 (5) (Tio Cano)

Activity Title: DRS 21 0089 (5) (Tio Cano)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Feria

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$17,297,406.00 |
| Total Budget | \$0.00 | \$17,297,406.00 |
| Total Obligated | \$17,293,751.00 | \$17,293,751.00 |
| Total Funds Drawdown | \$587,829.25 | \$587,829.25 |
| Program Funds Drawdown | \$587,829.25 | \$587,829.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$587,829.25 | \$587,829.25 |
| La Feria | \$587,829.25 | \$587,829.25 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall make improvements to existing channels and perform site work associated with the construction. Work is to include: Unit 1- Instillation of drop structures and retaining walls; Unit 2- Instillation of box culverts and headwalls; Unit 3- Earth work and the dewatering of the site, the instillation of canastas, gravel, RCP siphon, collar joints, and aerial crossings; Unit 4- Instillation of box culverts and headwalls; Unit 5- Instillation of twin box culverts and headwalls; Unit 6- instillation of twin box culverts and headwalls; Unit 7- Instillation of box culverts and headwalls; Unit 8- Instillation of RCP ranging in size from twenty-four inches to seventy-two inches (24&rdquo-72&rdquo), installation of man holes, inlets, trench protection, boring under the railroad, boring under Bus. 83 highway, headwalls, standard curbs and gutters, laydown curbs and gutters, and valley gutters. Make repairs to driveways, adjust manholes and water valves, and stabilize the subgrade; Unit 9- Re-grade the drainage ditch, remove existing HW pipe, install RCP, concrete rip-rap, and guard railing with markers, cut and replace pavement; Unit 10- Instillation of gate structure, gate, canasta, and earthwork; Unit 11- Excavation of land, lining of ditch, and drain ditch ROW; Unit 12- Excavation, instillation of box culvert, head and wing walls, gravel, and canasta; Unit 13- instillation of box culverts, head and wing walls, gravel, canastas, and excavation; Unit 14- Earth work, instillation of aerial crossings, RCP siphons, gravel, collar joints, canastas and dewatering; Unit 15- Excavation, Instillation of box culvert, head and wing walls, gravel, and canastas; Unit 16- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 17- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 18- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 19- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 20- Relocation of utilities; Unit 21- Control structure; Unit 22- Excavation, Install a hydro mulch seeding, guard rail, barricades, construction exits, lateral ditches, trench protection, concrete rip-rap, RCP, concrete box, sludge gate, utilities relocation, geotechnical engineering, and materials testing. Construction shall take place on channels serving the Tio Cano watershed that are located approximately one-quarter mile west of White Ranch Road, from approximately one-quarter mile north of Palis Drive to Arroy Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:



Construction shall take place on channels serving the Tio Cano watershed that are located approximately one-quarter mile west of White Ranch Road, from approximately one-quarter mile north of Palis Drive to Arroy Drive in La Feria, Texas

Activity Progress Narrative:

The City of La Feria during the 1st quarter of 2012 had engineering design underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 4916 | 9286 | 52.94 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 21 0094 (1a)

Activity Title: DRS 21 0094 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$898,990.00 |
| Total Budget | \$0.00 | \$898,990.00 |
| Total Obligated | \$898,000.00 | \$898,000.00 |
| Total Funds Drawdown | \$230.58 | \$230.58 |
| Program Funds Drawdown | \$230.58 | \$230.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$230.58 | \$230.58 |
| La Marque | \$230.58 | \$230.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install water lines. In addition, Contractor shall connect to adjacent facilities and associated appurtenances. Contractor shall perform site work associated with construction. Construction shall take place on the following roads: on IH 45 from IH 45 to Cedar; on IH 45 from IH 45 to Duroux; on Open ROW from Duroux to Volney; on Volney from End of road to Kirby. Installation of the new waterlines will ensure a continuous operation of the water well and uninterrupted water service. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following roads: on IH 45 from IH 45 to Cedar; on IH 45 from IH 45 to Duroux; on Open ROW from Duroux to Volney; on Volney from End of road to Kirby in La Marque, Texas

Activity Progress Narrative:

The City of La Marque during the 1st Quarter of 2012 executed the contract.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 7460 | 13781 | 54.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0094 (1b)

Activity Title: DRS 21 0094 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$752,671.00 |
| Total Budget | \$0.00 | \$752,671.00 |
| Total Obligated | \$752,051.00 | \$752,051.00 |
| Total Funds Drawdown | \$205.30 | \$205.30 |
| Program Funds Drawdown | \$205.30 | \$205.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$205.30 | \$205.30 |
| La Marque | \$205.30 | \$205.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install sewer lines. In addition, Contractor shall connect to adjacent facilities and associated appurtenances. Contractor shall perform site work associated with construction. Construction shall take place on the following roads: on Woodland from WWTP to Westward; on Westward from Woodland to Perthius Farms; on Perthius Farms from Westward to Clark; on Clark from Perthius Farms to End of road. Installation of the new sewer lines will ensure a continuous operation of the uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following roads: on Woodland from WWTP to Westward; on Westward from Woodland to Perthius Farms; on Perthius Farms from Westward to Clark; on Clark from Perthius Farms to End of road in La Marque, Texas

Activity Progress Narrative:

The City of La Marque during the 1st Quarter of 2012 executed the contract.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 7460 | 13781 | 54.13 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0099 (1a) (Raywood)

Activity Title: DRS 21 0099 (1a) (Raywood)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$345,169.00 |
| Total Budget | \$0.00 | \$345,169.00 |
| Total Obligated | \$344,804.00 | \$344,804.00 |
| Total Funds Drawdown | \$75.65 | \$75.65 |
| Program Funds Drawdown | \$75.65 | \$75.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$75.65 | \$75.65 |
| Liberty County | \$75.65 | \$75.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new water system that will include a PVC water line, service connections, and fire hydrants. In addition, Contractor shall tie into existing water lines and valves and perform site work associated with the construction. Construction shall take place under the following city streets: On CR 1660 from CR 1660 to CR 1660 end of road; on existing easement from CR 1660 Dead end to CR 158 end of road; On CR 158 from CR 158 Dead end to Point 700ft W of CR 158 DE. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place under the following city streets: On CR 1660 from CR 1660 to CR 1660 end of road; on existing easement from CR 1660 Dead end to CR 158 end of road; On CR 158 from CR 158 Dead end to Point 700ft W of CR 158 DE in Liberty County

Activity Progress Narrative:

Liberty County during the 1st quarter of 2012 had environmental and engineering design underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 174 | 283 | 61.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0099 (1a) (South Cleveland Fire Protection)
Activity Title: DRS 21 0099 (1a) (South Cleveland Fire Protection)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$321,519.00 |
| Total Budget | \$0.00 | \$321,519.00 |
| Total Obligated | \$321,154.00 | \$321,154.00 |
| Total Funds Drawdown | \$75.65 | \$75.65 |
| Program Funds Drawdown | \$75.65 | \$75.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$75.65 | \$75.65 |
| Liberty County | \$75.65 | \$75.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new water system that will include a PVC water line, service connections, and fire hydrants. In addition, Contractor shall tie into existing water lines and valves and perform site work associated with the construction. Construction shall take place under the following city streets: On CR3372 from CR 337 to CR 3379; on CR 3379 from CR 3372 to easement; on easement from CR 3379 to CR 331; On CR 3311 from CR 3316 to CR 3314; on CR 3314 from CR 3311 to CR 331. Proposed infrastructure rehabilitation will ensure continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place under the following city streets: On CR3372 from CR 337 to CR 3379; on CR 3379 from CR 3372 to easement; on easement from CR 3379 to CR 331; On CR 3311 from CR 3316 to CR 3314; on CR 3314 from CR 3311 to CR 331 in Liberty County

Activity Progress Narrative:

Liberty County during the 1st quarter of 2012 had environmental and engineering design underway for their water facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 770 | 1463 | 52.63 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0099 (4)

Activity Title: DRS 21 0099 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$346,768.00 |
| Total Budget | \$0.00 | \$346,768.00 |
| Total Obligated | \$346,043.00 | \$346,043.00 |
| Total Funds Drawdown | \$151.30 | \$151.30 |
| Program Funds Drawdown | \$151.30 | \$151.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$151.30 | \$151.30 |
| Liberty County | \$151.30 | \$151.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate existing streets and clean city's ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to CR 6037. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road in Liberty County

Activity Progress Narrative:

Liberty County during the 1st quarter of 2012 had environmental and engineering design underway for their street improvement project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1275 | 2424 | 52.60 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0099 (5)

Activity Title: DRS 21 0099 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$349,417.10 |
| Total Budget | \$0.00 | \$349,417.10 |
| Total Obligated | \$349,207.00 | \$349,207.00 |
| Total Funds Drawdown | \$43.30 | \$43.30 |
| Program Funds Drawdown | \$43.30 | \$43.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$43.30 | \$43.30 |
| Liberty County | \$43.30 | \$43.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall clear channels and perform site work associated with the construction. Construction shall take place on centerline of Batiste Creek from FM 770 to Liberty County Line. Proposed channel clearing will increase the capacity of Batiste Creek. Improvements will address failure to function caused by Hurricane Ike
Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on centerline of Batiste Creek from FM 770 to Liberty County Line.

Activity Progress Narrative:

Liberty County during the 1st quarter of 2012 had environmental and engineering design underway for their flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 870 | 1518 | 57.31 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0112 (4)

Activity Title: DRS 21 0112 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$651,650.00 |
| Total Budget | \$0.00 | \$651,650.00 |
| Total Obligated | \$651,315.00 | \$651,315.00 |
| Total Funds Drawdown | \$16,875.00 | \$16,875.00 |
| Program Funds Drawdown | \$16,875.00 | \$16,875.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$16,875.00 | \$16,875.00 |
| Matagorda County | \$16,875.00 | \$16,875.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct and raise the roads to prevent flooding. Work will include the recycling of existing base and surface, applying additional base and a two-inch (2") Hot Mix Asphaltic Concrete (HMAC) surface, regrade existing ditches and driveways, adjusting driveway culverts, and performing site work associated with construction. Construction shall take place on Carancahua Street and Dolphin Way Drive (in Sargent Area of Matagorda County) east of Matagorda Bay and along the Gulf Intracoastal Waterway. The improvements will restore and ensure the function of these roads for primary access and emergency vehicle use. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Carancahua Street and Dolphin Way Drive (in Sargent Area of Matagorda County) east of Matagorda Bay and along the Gulf Intracoastal Waterway in Matagorda County, Texas

Activity Progress Narrative:

The County of Matagorda during the 1st Quarter of 2012 had the contract executed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 51 | 0 | 83 | 61.45 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0119 (31)

Activity Title: DRS 21 0119 (31)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Montgomery County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$28,790.00 |
| Total Budget | \$0.00 | \$28,790.00 |
| Total Obligated | \$28,765.00 | \$28,765.00 |
| Total Funds Drawdown | \$21.65 | \$21.65 |
| Program Funds Drawdown | \$21.65 | \$21.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.65 | \$21.65 |
| Montgomery County | \$21.65 | \$21.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a drainage study for the Anders Branch/Town Creek area in the northern portion of the City of Montgomery, and develop a comprehensive plan for the drainage in the area. The study will determine where and what drainage improvements are needed to prevent flooding in the area, as well as identify potential projects based on future development. The study will focus on the following streets in Montgomery, Texas: on MLK Jr. Drive from Northern city limits to intersection of FM 149; on Community Center Dr from Northern city limits to intersection of MLK Jr. Drive; on McGinnis Road from Northern city limits to intersection of MLK Jr. Drive; on Baja Road from Terminus to intersection of MLK Jr. Drive. The study will determine the needed improvements that will increase the capacity of the drainage system and reduce flooding in the area.

Location Description:

Activity Progress Narrative:

Montgomery County during the 1st quarter of 2012 had engineering design underway for their planning and urban environmental design project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 239 | 432 | 55.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0119 (5)

Activity Title: DRS 21 0119 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$387,464.00 |
| Total Budget | \$0.00 | \$387,464.00 |
| Total Obligated | \$386,439.00 | \$386,439.00 |
| Total Funds Drawdown | \$655.35 | \$655.35 |
| Program Funds Drawdown | \$655.35 | \$655.35 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$655.35 | \$655.35 |
| Matagorda County | \$655.35 | \$655.35 |
| Montgomery County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace upsize or add driveway culverts as needed, regrade roadside ditches, and perform site work associated with construction. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of Montgomery, Texas: on M.L.K. Jr. Drive from the Northern city limits to the Intersection of FM 149; on Community Center Dr. from the Northern city limits to the Intersection of M.L.K. Jr. Drive; on McGinnis Road from the Northern city limits to the Intersection of M.L.K. Jr. Drive; and on Baja Road from Terminus to the Intersection of M.L.K. Jr. Drive. In addition, contractor shall enlarge, dredge and/or grub Baja Drainage Channel and Anders Creek, construct a concrete lined channel through an existing easement Baja Drainage Channel to Anders Creek, and channelize Anders Branch. Construction will take place in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place along the various streets in the Anders Branch/Town Creek area in the northern portion of Montgomery, Texas.

Activity Progress Narrative:

Montgomery County during the 1st quarter of 2012 had environmental and engineering design underway for their flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|----------------|-------|
| | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 239 | 432 | 55.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 21 0125 (31)

Activity Title: DRS 21 0125 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Newton

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$47,556.00 |
| Total Budget | \$0.00 | \$47,556.00 |
| Total Obligated | \$47,501.00 | \$47,501.00 |
| Total Funds Drawdown | \$21.65 | \$21.65 |
| Program Funds Drawdown | \$21.65 | \$21.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.65 | \$21.65 |
| City of Newton | \$21.65 | \$21.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Newton during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 604 | 964 | 62.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0125 (4)

Activity Title: DRS 21 0125 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Newton

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$900,350.00 |
| Total Budget | \$0.00 | \$900,350.00 |
| Total Obligated | \$898,120.00 | \$898,120.00 |
| Total Funds Drawdown | \$378.27 | \$378.27 |
| Program Funds Drawdown | \$378.27 | \$378.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$378.27 | \$378.27 |
| City of Newton | \$378.27 | \$378.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim and re-compact, or re-grade and re-compact existing roadway ; stabilize sub-grade and provide material for stabilization; place a " hot mix asphaltic surface and provide a prime coat. In addition, contractor shall replace existing culverts and perform site work associated with the construction. Construction shall take place within the City of Newton on the following roads: on Martin L. King Drive from State Highway 87 to Meek Street &dash North; on Meek Street from Martin L. King Drive to Fair Park Road; on Fair Park Street from Ward Street to Court Street; on Ward Street from Fair Park Street to Court Street; on Timber Lane from Fair Park Street to Bluebonnet Street; on Bluebonnet Street from Timber Lane to Fair Park Street; and on Pine Lane from Timber Lane to Bluebonnet Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on various streets in Newton, Texas.

Activity Progress Narrative:

The City of Newton during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 604 | 964 | 62.66 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (31)

Activity Title: DRS 21 0126 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$131,282.00 |
| Total Budget | \$0.00 | \$131,282.00 |
| Total Obligated | \$131,227.00 | \$131,227.00 |
| Total Funds Drawdown | \$21.65 | \$21.65 |
| Program Funds Drawdown | \$21.65 | \$21.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.65 | \$21.65 |
| Newton County | \$21.65 | \$21.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct a city-wide planning study which shall undertake baseline fair housing planning, training, surveying, and testing activities to ensure the city meets its obligation to affirmatively further fair housing.

Location Description:

Activity Progress Narrative:

The County of Newton during the 1st quarter of 2012 had contract awarded and executed

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|---------------------|------------|------------|-----------------------|---|
| # of Persons | 0 | 0 | 0 | 0 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (4) (CR 4056)

Activity Title: DRS 21 0126 (4) (CR 4056)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$517,729.00 |
| Total Budget | \$0.00 | \$517,729.00 |
| Total Obligated | \$517,389.00 | \$517,389.00 |
| Total Funds Drawdown | \$34.60 | \$34.60 |
| Program Funds Drawdown | \$34.60 | \$34.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.60 | \$34.60 |
| Newton County | \$34.60 | \$34.60 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4056 from State Hwy 87 to FM 2460. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4056 from State Hwy 87 to FM 2460 in Newton County, Texas.

Activity Progress Narrative:

The County of Newton during the 1st quarter of 2012 had contract awarded and executed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 78 | 99 | 78.79 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (4) (CR 4089/4094)

Activity Title: DRS 21 0126 (4) (CR 4089/4094)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$475,805.00 |
| Total Budget | \$0.00 | \$475,805.00 |
| Total Obligated | \$475,465.00 | \$475,465.00 |
| Total Funds Drawdown | \$34.59 | \$34.59 |
| Program Funds Drawdown | \$34.59 | \$34.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.59 | \$34.59 |
| Newton County | \$34.59 | \$34.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas.

Activity Progress Narrative:

The County of Newton during the 1st quarter of 2012 had contract awarded and executed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 55 | 64 | 85.94 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (4) (CR 4101)

Activity Title: DRS 21 0126 (4) (CR 4101)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$232,185.00 |
| Total Budget | \$0.00 | \$232,185.00 |
| Total Obligated | \$231,845.00 | \$231,845.00 |
| Total Funds Drawdown | \$34.59 | \$34.59 |
| Program Funds Drawdown | \$34.59 | \$34.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.59 | \$34.59 |
| Newton County | \$34.59 | \$34.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4101 from State Hwy 87 to State Hwy 87. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4101 from State Hwy 87 to State Hwy 87 in Newton County, Texas.

Activity Progress Narrative:

The County of Newton during the 1st quarter of 2012 had contract awarded and executed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 63 | 72 | 87.50 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (4) (CR 4102)

Activity Title: DRS 21 0126 (4) (CR 4102)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$879,185.00 |
| Total Budget | \$0.00 | \$879,185.00 |
| Total Obligated | \$878,845.00 | \$878,845.00 |
| Total Funds Drawdown | \$34.59 | \$34.59 |
| Program Funds Drawdown | \$34.59 | \$34.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.59 | \$34.59 |
| Newton County | \$34.59 | \$34.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem in Newton County, Texas.

Activity Progress Narrative:

The County of Newton during the 1st quarter of 2012 had contract awarded and executed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 57 | 84 | 67.86 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (4) (CR 4117)

Activity Title: DRS 21 0126 (4) (CR 4117)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,431,017.00 |
| Total Budget | \$0.00 | \$1,431,017.00 |
| Total Obligated | \$1,430,677.00 | \$1,430,677.00 |
| Total Funds Drawdown | \$34.59 | \$34.59 |
| Program Funds Drawdown | \$34.59 | \$34.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34.59 | \$34.59 |
| Newton County | \$34.59 | \$34.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4117 from County Road 4118 to FM 253. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4117 from County Road 4118 to FM 253 in Newton County, Texas.

Activity Progress Narrative:

The County of Newton during the 1st quarter of 2012 had contract awarded and executed

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 123 | 136 | 90.44 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0131 (4)

Activity Title: DRS 21 0131 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,402,793.00 |
| Total Budget | \$0.00 | \$1,402,793.00 |
| Total Obligated | \$1,401,138.00 | \$1,401,138.00 |
| Total Funds Drawdown | \$365.56 | \$365.56 |
| Program Funds Drawdown | \$365.56 | \$365.56 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$365.56 | \$365.56 |
| City of Orange | \$365.56 | \$365.56 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall overlay existing bridge deck(s), install guard rail and object markers, apply a one and one-half inch (1-1/2 in.) asphalt overlay to streets, and perform site work associated with the construction. Construction shall take place at the following locations: on 9th Street from Front Avenue to Burton Avenue; on 8th Street from Green Avenue to John Avenue; on 7th Street from Green Avenue to John Avenue; on 6th Street from Green Avenue to John Avenue; on 5th Street from Green Avenue to John Avenue; on 4th Street from Green Avenue to John Avenue; on 3rd Street from Green Avenue to John Avenue; on Elm Avenue from 10th Street to 4th Street; on Pine Avenue from 10th Street to 2nd Street; on Cypress Avenue from 10th Street to 2nd Street; on Orange Avenue from 10th Street to 2nd Street; on Main Avenue from 8th Street to Adams Bayou. Proposed street and bridge repairs will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on various streets in Orange, Texas

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 3650 | 5678 | 64.28 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0131 (5)

Activity Title: DRS 21 0131 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Orange

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,000,660.00 |
| Total Budget | \$0.00 | \$5,000,660.00 |
| Total Obligated | \$5,000,000.00 | \$5,000,000.00 |
| Total Funds Drawdown | \$95.58 | \$95.58 |
| Program Funds Drawdown | \$95.58 | \$95.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95.58 | \$95.58 |
| City of Orange | \$95.58 | \$95.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new natural gas-engine driven pumps, a new motor control center electrical panel, a new overhead monorail single trash rake with multiple screens, and associated appurtenances. Contractor and shall perform site work associated with the construction. Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road. Proposed improvements will allow the pumps to run during power outages and the pump will still reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road, in Orange, Texas.

Activity Progress Narrative:

The City of Orange during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 3056 | 0 | 4641 | 65.85 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (1a) (Sabine Pass)

Activity Title: DRS 21 0148 (1a) (Sabine Pass)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,583,442.00 |
| Total Budget | \$0.00 | \$4,583,442.00 |
| Total Obligated | \$4,583,442.00 | \$4,583,442.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new water lines, ranging in size from four inches to eighteen inches (4 in. – 18 in.). Contractor shall purchase and replace Gulf Ground Storage Tank & Pump Station units, make service connections, and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities and street improvements, and repairs incidental to the water facilities construction activity. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on SH 87 South/S. Gulfway Dr. from Gulf GST to Sabine Pass in Port Arthur, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 152 | 0 | 290 | 52.41 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (1b)

Activity Title: DRS 21 0148 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,030,000.00 |
| Total Budget | \$0.00 | \$1,030,000.00 |
| Total Obligated | \$1,030,000.00 | \$1,030,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install new Port Acres Waste Water Treatment Plant Package and Main Waste Water Treatment Plant Centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted street frame, and grinder. Contractor shall perform site work associated with construction including drainage, existing utilities, street improvements, and repairs incidental to the sewer facilities construction activity. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Main Waste Water Treatment Plant on 6300 Procter St. Extension, and Port Acres Waste Water Treatment Plant on 2905 W. FM 365 in Port Arthur, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 31685 | 0 | 57023 | 55.57 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (4) (10th Street)

Activity Title: DRS 21 0148 (4) (10th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$699,763.00 |
| Total Budget | \$0.00 | \$699,763.00 |
| Total Obligated | \$699,763.00 | \$699,763.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 747 | 0 | 1036 | 72.10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (5) (14th Street)

Activity Title: DRS 21 0148 (5) (14th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,824,615.00 |
| Total Budget | \$0.00 | \$1,824,615.00 |
| Total Obligated | \$1,824,615.00 | \$1,824,615.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1349 | 0 | 2059 | 65.52 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (5) (18th Street)

Activity Title: DRS 21 0148 (5) (18th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,907,000.00 |
| Total Budget | \$0.00 | \$1,907,000.00 |
| Total Obligated | \$1,907,000.00 | \$1,907,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1410 | 0 | 1889 | 74.64 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (5) (5th Street)

Activity Title: DRS 21 0148 (5) (5th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,370,019.00 |
| Total Budget | \$0.00 | \$1,370,019.00 |
| Total Obligated | \$1,370,019.00 | \$1,370,019.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 2680 | 0 | 4445 | 60.29 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (5) (8th Street)

Activity Title: DRS 21 0148 (5) (8th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$247,000.00 |
| Total Budget | \$0.00 | \$247,000.00 |
| Total Obligated | \$247,000.00 | \$247,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 8th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 747 | 0 | 1036 | 72.10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (5) (9th Street)

Activity Title: DRS 21 0148 (5) (9th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$236,000.00 |
| Total Budget | \$0.00 | \$236,000.00 |
| Total Obligated | \$236,000.00 | \$236,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 747 | 0 | 1036 | 72.10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (5) (Imhoff Avenue)

Activity Title: DRS 21 0148 (5) (Imhoff Avenue)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$393,000.00 |
| Total Budget | \$0.00 | \$393,000.00 |
| Total Obligated | \$393,000.00 | \$393,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Imhoff Avenue from Lewis Drive to South Dead End in Port Arthur, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 747 | 0 | 1036 | 72.10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (5) (San Antonio Avenue)

Activity Title: DRS 21 0148 (5) (San Antonio Avenue)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$882,602.00 |
| Total Budget | \$0.00 | \$882,602.00 |
| Total Obligated | \$882,602.00 | \$882,602.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve-inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on San Antonio Avenue from Thomas Boulevard to 18th Street in Port Arthur, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1578 | 0 | 2055 | 76.79 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (5) (Stilwell Boulevard)

Activity Title: DRS 21 0148 (5) (Stilwell Boulevard)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$554,773.00 |
| Total Budget | \$0.00 | \$554,773.00 |
| Total Obligated | \$554,773.00 | \$554,773.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Stilwell Boulevard from Proctor Street to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 774 | 0 | 1074 | 72.07 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS 21 0148 (5) (Vicksburg Avenue) |
| Activity Title: | DRS 21 0148 (5) (Vicksburg Avenue) |

Activity Category:
Construction/reconstruction of streets

Activity Status:
Planned

Project Number:
0003

Project Title:
Non-Housing (R2)

Projected Start Date:
09/01/2011

Projected End Date:
08/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$495,526.00 |
| Total Budget | \$0.00 | \$495,526.00 |
| Total Obligated | \$495,526.00 | \$495,526.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Vicksburg Avenue from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 774 | 0 | 1074 | 72.07 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (5) (Williams Avenue)

Activity Title: DRS 21 0148 (5) (Williams Avenue)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$449,000.00 |
| Total Budget | \$0.00 | \$449,000.00 |
| Total Obligated | \$449,000.00 | \$449,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 747 | 0 | 1036 | 72.10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0151 (5)

Activity Title: DRS 21 0151 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Primera

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,001,730.00 |
| Total Budget | \$0.00 | \$1,001,730.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$542.19 | \$542.19 |
| Program Funds Drawdown | \$542.19 | \$542.19 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$542.19 | \$542.19 |
| Primera | \$542.19 | \$542.19 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from thirty to forty-two inches (30" and 42"), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place in the Lantana Court subdivision, from Rio Rancho Road to the Wilson Tract Main Drain. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function cause by Hurricane Dolly.

Location Description:

Construction shall take place in the City of Primera on Stuart Place Road from State Highway 107 to Wilson Road; on West Primera Road from Wilson Elementary School to Tamm Lane; on Burns Road from West Primera Road to the railroad tracks; and in the Lantana Court subdivision from Rio Rancho Road to

Activity Progress Narrative:

The City of Primera during the 1st quarter of 2012 had engineering design underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|------|-----|----------------|-------|
| # of Persons | 1435 | 0 | 2488 | 57.68 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0155 (5)

Activity Title: DRS 21 0155 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Rio Hondo

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,001,495.00 |
| Total Budget | \$0.00 | \$1,001,495.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$241.55 | \$241.55 |
| Program Funds Drawdown | \$241.55 | \$241.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$241.55 | \$241.55 |
| City of Rio Hondo | \$241.55 | \$241.55 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, inlets, an outfall structure, and all associated appurtenances. In addition, contractor shall regrade roadside ditches, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on alley located between Paloma Avenue and Catherine Avenue, from Arroyo Colorado to Richardson Street. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, inlets, an outfall structure, and all associated appurtenances. In addition, contractor shall regrade an alley, repair impacted pavement and street, and perform site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, inlets, storm sewer manholes, an outfall structure, and all associated appurtenances. In addition, contractor shall regrade and repair street, conduct a bore with steel casing, and perform site work associated with the construction. Construction shall take place on Sam Houston Boulevard, from Colorado Avenue to Madero Avenue, and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on alley betw. Paloma Ave and Catherine Ave, from Arroyo Colorado to Richardson St; on West Primera Rd, from Wilson Elementary School to Tamm Ln.; on Sam Houston Blvd., from Colorado Ave. to Madero Ave., and on Madero Ave from Sam Houston to drainditch in Rio Hondo, TX.

Activity Progress Narrative:

The City of Rio Hondo the 1st quarter of 2012 had engineering design underway.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|------|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 1019 | 1942 | 52.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 21 0157 (4)

Activity Title: DRS 21 0157 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$628,706.70 |
| Total Budget | \$0.00 | \$628,706.70 |
| Total Obligated | \$624,370.00 | \$624,370.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Roma | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall re-construct several 2-lane residential streets by excavating the existing base, re-grading to ensure they will drain to a new retention pond, and applying a flexible base with a hot mix (TY D) overlay. In addition, Contractor will install new curb and gutter, re-grade existing ditches, and perform site work associated with the construction. Construction shall take place at the following locations: On Obregon Avenue from Alcabuz Street to Acapulco Street; on Cerralvo Avenue from Alcabuz Street to Acapulco Street; on Alcabuz Street from Obregon Avenue to Cerralvo Avenue; on Oaxaca Street from Obregon Avenue to Cerralvo Avenue; on Pachuca Street from Obregon Avenue to Cerralvo Avenue; on Mazatlan Street from Obregon Avenue to Cerralvo Avenue; on Acapulco Street from Obregon Avenue to Cerralvo Avenue in Roma, Texas. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use, and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on various streets in Roma, Texas.

Activity Progress Narrative:

The City of Roma during the 1st Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 981 | 0 | 1056 | 92.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0157 (5)

Activity Title: DRS 21 0157 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$168,769.00 |
| Total Budget | \$0.00 | \$168,769.00 |
| Total Obligated | \$167,329.00 | \$167,329.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Roma | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new two and one-half acre (2.5 ac) retention pond. Work will include excavation and embankment, construction of concrete riprap flumes, and performing site work associated with the construction. Construction shall take place at the north end of Obregon Avenue in Roma, Texas. Proposed retention pond will collect runoff from the surrounding neighborhood and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the north end of Obregon Avenue in Roma, Texas.

Activity Progress Narrative:

The City of Roma during the 1st Quarter of 2012 had the engineering design work underway for the flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 981 | 0 | 1056 | 92.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0166 (5) (CR 60B Drainage)

Activity Title: DRS 21 0166 (5) (CR 60B Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,000,000.00 |
| Total Budget | \$0.00 | \$1,000,000.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| San Patricio County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

Activity Progress Narrative:

The County of San Patricio during the 1st Quarter of 2012 had the engineering design work underway for the flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 39 | 0 | 41 | 95.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0168 (1b)

Activity Title: DRS 21 0168 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Santa Fe

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$781,310.00 |
| Total Budget | \$0.00 | \$781,310.00 |
| Total Obligated | \$779,240.00 | \$779,240.00 |
| Total Funds Drawdown | \$15,729.28 | \$15,729.28 |
| Program Funds Drawdown | \$15,729.28 | \$15,729.28 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$15,729.28 | \$15,729.28 |
| City of Santa Fe | \$15,729.28 | \$15,729.28 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install Cast In Place Pipe (CIPP), and associated appurtenances. In addition, contractor shall clean the newly installed pipe, conduct bypass pumping and obstruction removal, and perform site work associated with construction. Construction shall take place south from 7th street between Avenues J and F and a line parallel to Santa Fe Trail east to dead end, then south to 11th Street. Proposed improvements will rehabilitate identified collection lines in order to prevent future inflow and infiltration that could surcharge lines in future storms and ensure uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place south from 7th street between Avenues J and F and a line parallel to Santa Fe Trail east to dead end, then south to 11th Street in Santa Fe, Texas

Activity Progress Narrative:

The City of Santa Fe during the 1st quarter of 2012 had underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2070 | 3424 | 60.46 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0169 (5) (Southwest Outfall)

Activity Title: DRS 21 0169 (5) (Southwest Outfall)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$500,780.00 |
| Total Budget | \$0.00 | \$500,780.00 |
| Total Obligated | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Santa Rosa | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new storm system including reinforced concrete pipe (RCP) culverts, storm sewer manholes, an outfall structure, and associated appurtenances. In addition, Contractor shall perform pavement and driveway repair, conduct a bore under canal, and perform site work associated with the construction. Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st street just south of state highway 107 continuing along the west side of the city to the proposed outfall main on Jesus T. Avila Street then west to the proposed Tio Cano main drain. Proposed improvements will provide a much needed storm sewer outfall to an outfall drainage ditch. Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st street just south of state highway 107 continuing along the west side of the city to the proposed outfall main on Jesus T. Avila Street then west to the proposed Tio Cano main drain in Santa Rosa, Texas

Activity Progress Narrative:

The City of Santa Rosa during the 1st quarter of 2012 had engineering design underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 669 | 1047 | 63.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (El Chaparral Area)

Activity Title: DRS 21 0179 (4) (El Chaparral Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$265,876.00 |
| Total Budget | \$0.00 | \$265,876.00 |
| Total Obligated | \$265,191.00 | \$265,191.00 |
| Total Funds Drawdown | \$10,170.30 | \$10,170.30 |
| Program Funds Drawdown | \$10,170.30 | \$10,170.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$10,170.30 | \$10,170.30 |
| Starr County | \$10,170.30 | \$10,170.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Saint Augustine Street from Santa Maria to Alley and on Saint Bernardo Street from Santa Maria to Alley in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Saint Augustine Street from Santa Maria to Alley and on Saint Bernardo Street from Santa Maria to Alley in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 1st Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 373 | 533 | 69.98 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (La Sagunada)

Activity Title: DRS 21 0179 (4) (La Sagunada)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$94,735.00 |
| Total Budget | \$0.00 | \$94,735.00 |
| Total Obligated | \$94,050.00 | \$94,050.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Starr County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on La Sagunada from Sagunada Drive to 1700 feet East in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on La Sagunada from Sagunada Drive to 1700 feet East in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 1st Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 75 | 104 | 72.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (Las Lomas Area)

Activity Title: DRS 21 0179 (4) (Las Lomas Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$235,599.00 |
| Total Budget | \$0.00 | \$235,599.00 |
| Total Obligated | \$234,914.00 | \$234,914.00 |
| Total Funds Drawdown | \$5,510.00 | \$5,510.00 |
| Program Funds Drawdown | \$5,510.00 | \$5,510.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,510.00 | \$5,510.00 |
| Starr County | \$5,510.00 | \$5,510.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street and on Nacaquita Street from E. Hinojosa Street to 300 ft South of E. Hinojosa Street in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street and on Nacaquita Street from E. Hinojosa Street to 300 ft South of E. Hinojosa Street in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 1st Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 83 | 91 | 91.21 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (Los Barrera North)

Activity Title: DRS 21 0179 (4) (Los Barrera North)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$39,292.00 |
| Total Budget | \$0.00 | \$39,292.00 |
| Total Obligated | \$38,607.00 | \$38,607.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Starr County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on King Road from Sun Tex Road to Reyes Road in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on King Road from Sun Tex Road to Reyes Road in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 1st Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 19 | 26 | 73.08 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (Mi Ranchito Area)

Activity Title: DRS 21 0179 (4) (Mi Ranchito Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$46,101.00 |
| Total Budget | \$0.00 | \$46,101.00 |
| Total Obligated | \$45,416.00 | \$45,416.00 |
| Total Funds Drawdown | \$1,681.50 | \$1,681.50 |
| Program Funds Drawdown | \$1,681.50 | \$1,681.50 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,681.50 | \$1,681.50 |
| Starr County | \$1,681.50 | \$1,681.50 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Sendero Road from El Campe Road to Corrales Road Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Sendero Road from El Campe Road to Corrales Road Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 1st Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 97 | 136 | 71.32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (Munoz Area)

Activity Title: DRS 21 0179 (4) (Munoz Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$51,113.00 |
| Total Budget | \$0.00 | \$51,113.00 |
| Total Obligated | \$50,428.00 | \$50,428.00 |
| Total Funds Drawdown | \$1,875.00 | \$1,875.00 |
| Program Funds Drawdown | \$1,875.00 | \$1,875.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,875.00 | \$1,875.00 |
| Starr County | \$1,875.00 | \$1,875.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Sacred Heart Drive from Old Escobares Rd in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Sacred Heart Drive from Old Escobares Rd in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 1st Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 40 | 52 | 76.92 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (Netos Area)

Activity Title: DRS 21 0179 (4) (Netos Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$52,955.00 |
| Total Budget | \$0.00 | \$52,955.00 |
| Total Obligated | \$52,270.00 | \$52,270.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Starr County | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Javier Vela Lane from FM 755 to South in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Javier Vela Lane from FM 755 to South in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 1st Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 0 | 20 | 20 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (Salineno Area)

Activity Title: DRS 21 0179 (4) (Salineno Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$219,809.00 |
| Total Budget | \$0.00 | \$219,809.00 |
| Total Obligated | \$219,124.00 | \$219,124.00 |
| Total Funds Drawdown | \$5,600.00 | \$5,600.00 |
| Program Funds Drawdown | \$5,600.00 | \$5,600.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,600.00 | \$5,600.00 |
| Starr County | \$5,600.00 | \$5,600.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Old Church Street from Chapeno Road to E Castillo Street; on Old School Road from E Castillo Street to Border Street; on A Canales Street from South Avenue to Isidra Street; on Iglesia Street from E Castillo Street to Salineno Road in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Old Church Street from Chapeno Road to E Castillo Street; on Old School Road from E Castillo Street to Border Street; on A Canales Street from South Avenue to Isidra Street; on Iglesia Street from E Castillo Street to Salineno Road in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 1st Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 234 | 272 | 86.03 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0185 (5) (13th Ave Drainage)

Activity Title: DRS 21 0185 (5) (13th Ave Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,698,180.00 |
| Total Budget | \$0.00 | \$2,698,180.00 |
| Total Obligated | \$2,697,965.00 | \$2,697,965.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Texas City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve the existing storm sewer system, which consists of open ditches, and street and driveway culverts, with new Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to thirty-six inches (24" - 36") inlets, manholes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways, adjust impacted water main and service lines, adjust or replace sanitary sewer lines and manholes, and perform site work associated with the construction. Construction shall take place on 13th Avenue, from 29th Street to 21st Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on 13th Avenue, from 29th Street to 21st Street in Texas City, Texas

Activity Progress Narrative:

The City of Texas City during the 1st Quarter of 2012 executed the contract.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 407 | 460 | 88.48 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0185 (5) (Ash/Tarpey Road Drainage)
Activity Title: DRS 21 0185 (5) (Ash/Tarpey Road Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,727,970.00 |
| Total Budget | \$0.00 | \$1,727,970.00 |
| Total Obligated | \$1,727,755.00 | \$1,727,755.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Texas City | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall improve the existing storm sewer system, which consists of open ditches and limited underground storm sewers, with new Reinforced Concrete Box (RCB) and RCP culverts, inlets, manhole, junction boxes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways; remove and replace conflicting water and sanitary sewer lines, and perform site work associated with the construction. Added proposed storm system will connect to the existing drainage system on Amburn road. Construction shall take place along Ash Road between Amburn Road and Tarpey Road and along Tarpey Road approximately 500 feet north of Ash Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place along Ash Road between Amburn Road and Tarpey Road and along Tarpey Road approximately 500 feet north of Ash Road in Texas City, Texas

Activity Progress Narrative:

The City of Texas City during the 1st Quarter of 2012 executed the contract.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 210 | 244 | 86.07 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0204 (5) (North Drain)

Activity Title: DRS 21 0204 (5) (North Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,172,510.00 |
| Total Budget | \$0.00 | \$3,172,510.00 |
| Total Obligated | \$3,172,510.00 | \$3,172,510.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall, and perform site work associated with construction. Construction shall take place from west to east into the Laguna Madre area in the northern portion of Willacy County, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the North Drain from South of Lasara to Laguna Madre in Willacy County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

343525

0

577089

59.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0204 (5) (South Drain)

Activity Title: DRS 21 0204 (5) (South Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,268,568.00 |
| Total Budget | \$0.00 | \$5,268,568.00 |
| Total Obligated | \$5,268,568.00 | \$5,268,568.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall, and perform site work associated with construction. Construction shall take place from west to east into the Laguna Madre area in the northern portion on the of Willacy County, Texas. Improvements are to address a failure to function caused by Hurrigan

Location Description:

Construction shall take place at the South Drain from West County Line to Laguna Madre in Willacy County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

3245

0

5719

56.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (1b) (Project #2)

Activity Title: DRS 21 0212 (1b) (Project #2)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$585,742.00 |
| Total Budget | \$0.00 | \$585,742.00 |
| Total Obligated | \$585,437.00 | \$585,437.00 |
| Total Funds Drawdown | \$96.23 | \$96.23 |
| Program Funds Drawdown | \$96.23 | \$96.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$96.23 | \$96.23 |
| Pasadena | \$96.23 | \$96.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances. In addition, Contractor shall provide service connectors, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Red Bluff, State Highway 225, Park and Witter. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had environmental and engineering design underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1394 | 1895 | 73.56 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (1b) (Project #3)

Activity Title: DRS 21 0212 (1b) (Project #3)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$192,787.00 |
| Total Budget | \$0.00 | \$192,787.00 |
| Total Obligated | \$192,482.00 | \$192,482.00 |
| Total Funds Drawdown | \$96.23 | \$96.23 |
| Program Funds Drawdown | \$96.23 | \$96.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$96.23 | \$96.23 |
| Pasadena | \$96.23 | \$96.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer line, manholes, and associated appurtenances, provide service connection, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had environmental and engineering design underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 596 | 1083 | 55.03 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (1b) (Project #4)

Activity Title: DRS 21 0212 (1b) (Project #4)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$831,377.00 |
| Total Budget | \$0.00 | \$831,377.00 |
| Total Obligated | \$831,072.00 | \$831,072.00 |
| Total Funds Drawdown | \$96.23 | \$96.23 |
| Program Funds Drawdown | \$96.23 | \$96.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$96.23 | \$96.23 |
| Pasadena | \$96.23 | \$96.23 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place near Southmore, Allendale, Miami, and Strawberry. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Southmore, Allendale, Miami, and Strawberry in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had environmental and engineering design underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2359 | 3967 | 59.47 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (1b) (Project #5)

Activity Title: DRS 21 0212 (1b) (Project #5)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,121,662.00 |
| Total Budget | \$0.00 | \$1,121,662.00 |
| Total Obligated | \$1,121,357.00 | \$1,121,357.00 |
| Total Funds Drawdown | \$96.22 | \$96.22 |
| Program Funds Drawdown | \$96.22 | \$96.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$96.22 | \$96.22 |
| Pasadena | \$96.22 | \$96.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place at the following locations in Pasadena, Texas: on Westside from Spencer to Shaver; on Westward from Westside to Shaver; on Perez from Cavalier to Skylark. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on various streets in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had environmental and engineering design underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 1504 | 2008 | 74.90 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (1b) (Project #6)

Activity Title: DRS 21 0212 (1b) (Project #6)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$314,769.00 |
| Total Budget | \$0.00 | \$314,769.00 |
| Total Obligated | \$314,464.00 | \$314,464.00 |
| Total Funds Drawdown | \$96.22 | \$96.22 |
| Program Funds Drawdown | \$96.22 | \$96.22 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$96.22 | \$96.22 |
| Pasadena | \$96.22 | \$96.22 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate sewer line and manhole, associate appurtenances, and perform site work associated with the construction. Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had environmental and engineering design underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2068 | 2640 | 78.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



| | |
|---------------------------------|---|
| Grantee Activity Number: | DRS 21 0212 (5) (Cotton Patch Bayou) |
| Activity Title: | DRS 21 0212 (5) (Cotton Patch Bayou) |

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,666,525.00 |
| Total Budget | \$0.00 | \$1,666,525.00 |
| Total Obligated | \$1,665,495.00 | \$1,665,495.00 |
| Total Funds Drawdown | \$339.16 | \$339.16 |
| Program Funds Drawdown | \$339.16 | \$339.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$339.16 | \$339.16 |
| Pasadena | \$339.16 | \$339.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace a concrete bridge, concrete channel lining, re-grade and stabilize ditch bank, and associate appurtenances and perform site work associated with the construction. Construction shall take place on Cotton Patch Bayou, approximately 1,200 feet downstream of SH225 to 2500 feet downstream, encompassing the Red Bluff Terrace Subdivision, in Pasadena, Texas. The proposed improvements will allow water to be channelized under the road and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Cotton Patch Bayou, in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 1st quarter of 2012 had environmental and engineering design underway for their flood and drainage facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/1300 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 4121 | 6506 | 63.34 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0218 (31)

Activity Title: DRS 21 0218 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$110,485.00 |
| Total Budget | \$0.00 | \$110,485.00 |
| Total Obligated | \$110,400.00 | \$110,400.00 |
| Total Funds Drawdown | \$21.65 | \$21.65 |
| Program Funds Drawdown | \$21.65 | \$21.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21.65 | \$21.65 |
| Rose City | \$21.65 | \$21.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Rose City during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 318 | 519 | 61.27 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0218 (4)

Activity Title: DRS 21 0218 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rose City

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,195,135.00 |
| Total Budget | \$0.00 | \$3,195,135.00 |
| Total Obligated | \$3,193,160.00 | \$3,193,160.00 |
| Total Funds Drawdown | \$432.27 | \$432.27 |
| Program Funds Drawdown | \$432.27 | \$432.27 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$432.27 | \$432.27 |
| Rose City | \$432.27 | \$432.27 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall reclaim, re-grade and recompact roadway, stabilize subgrades that involve a full reconstruction of HMA pavement in order to correct the failure, and regrade and reshape ditches. In addition, Contractor shall prepare mobilization and set-up, relocate utility, prime coat, lime for stabilization, SWPPP and perform site work associated with the construction. Construction shall take place on: S. Peacock St. from S. Freeway Blvd. to W. Azalea Street; on Rose City Drive from S. Freeway Blvd. to Camelia Street; on Cardinal Drive from Birch Street to Camelia Street; on Robin Street from Birch Street to Camelia Street; on Birch Street from Cardinal Street to Robin Street; on Meadowlark Street from Old US Hwy 90 to North End; on Canary Street from Meadowlark Street to S. Freeway Blvd.; on Pansy Lane from Old US Hwy 90 to S. Freeway Blvd.; on Byler Street from Old US Hwy 90 to South End; on Swallow Street from Old US Hwy 90 to South End; on Westwood Drive from Old US Hwy 90 to South End; on Burrus Street from Pence Street to Syder Street; on Pence Street from Westwood Drive to Burrus Street; on Syder Street from Westwood Drive to Burrus Street; on E. Azalea Street from Robin Street to Cardinal Drive; on Camelia Street from Rose City Drive to Robin Street; on W. Azalea Street from S. Peacock Street to Rose City Drive; on Beech Lane from S. Peacock Street to Rose City Drive; on Huisache Lane from S. Peacock Street to Rose City Drive; Primrose Street from S. Peacock Street to Rose City Drive. Proposed improvements will provide safe transportation and harden road surfaces which will make them less susceptible to future weather events. Improvement will address a failure to function cause by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on various streets in Precinct 1, County Road 1 area of Rose City, Texas.

Activity Progress Narrative:

The City of Rose City during the 1st quarter of 2012 had contract awarded and executed.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 248 | 384 | 64.58 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 21 0220 (1b)

Activity Title: DRS 21 0220 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,203,674.00 |
| Total Budget | \$0.00 | \$5,203,674.00 |
| Total Obligated | \$5,197,849.00 | \$5,197,849.00 |
| Total Funds Drawdown | \$3,882.38 | \$3,882.38 |
| Program Funds Drawdown | \$3,882.38 | \$3,882.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,882.38 | \$3,882.38 |
| Baytown | \$3,882.38 | \$3,882.38 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall perform improve and relocate the influent lift station, and perform site work associated with construction. Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant. The improvements will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments for # of Linear Feet of Improvements are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant at 1709 West Main Street, Baytown, Texas

Activity Progress Narrative:

The City of Baytown during the 1st quarter of 2012 had environmental and engineering design underway for their sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-------|----------------|-------|
| # of Persons | 0 | 19430 | 32448 | 59.88 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0231 (5) (Little Cedar Bayou Drainage)

Activity Title: DRS 21 0231 (5) (Little Cedar Bayou Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Porte

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,525,290.00 |
| Total Budget | \$0.00 | \$1,525,290.00 |
| Total Obligated | \$1,524,040.00 | \$1,524,040.00 |
| Total Funds Drawdown | \$95.59 | \$95.59 |
| Program Funds Drawdown | \$95.59 | \$95.59 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$95.59 | \$95.59 |
| La Porte | \$95.59 | \$95.59 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall widen the existing Bayou and perform excavation of the existing drainage channel. Work will include relocating pipelines, applying concrete paving on side slopes, constructing concrete low flow section, installing culverts, and performing site work associated with the construction. Construction shall take place on the northern portion of Little Cedar Bayou, from Sens Road to West Main (Spencer Highway). Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the northern portion of Little Cedar Bayou, from Sens Road to West Main (Spencer Highway) in La Porte, Texas

Activity Progress Narrative:

The City of La Porte during the 1st Quarter of 2012 executed the contract.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 519 | 890 | 58.31 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0243 (1a)

Activity Title: DRS 21 0243 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Alvin

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$720,216.00 |
| Total Budget | \$0.00 | \$720,216.00 |
| Total Obligated | \$719,881.00 | \$719,881.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Alvin | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred fifty (150) kilowatts to three hundred (300) kilowatts generator with transfer switch, concrete pad, wiring and appurtenances, and perform site work associated with construction. Contractor shall also provide central radio tower, hardware and terminal units, and SCADA system. The proposed activity will provide emergency electrical power to Water Plant #3 when normal power is out of service. Construction shall take place on 1080 West Snyder Street from First Street to Second Street, in Alvin, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant #3 located on 1080 West Snyder Street in Alvin, Texas

Activity Progress Narrative:

The City of Alvin during the 1st Quarter of 2012 the contract was executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-------|-----|----------------|-------|
| # of Persons | 11470 | 0 | 21489 | 53.38 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0244 (1b)

Activity Title: DRS 21 0244 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Angleton

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$519,830.00 |
| Total Budget | \$0.00 | \$519,830.00 |
| Total Obligated | \$519,670.00 | \$519,670.00 |
| Total Funds Drawdown | \$122.58 | \$122.58 |
| Program Funds Drawdown | \$122.58 | \$122.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$122.58 | \$122.58 |
| City of Angleton | \$122.58 | \$122.58 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch, pads for generator and fuel tank, fuel tank with enclosure, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at 500 Sebesta Road, in Angleton, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on 500 Sebesta Road in Angleton, Texas

Activity Progress Narrative:

The City of Angleton during the 1st Quarter of 2012 had design engineering underway.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 9369 | 18017 | 52.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0245 (5)

Activity Title: DRS 21 0245 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Aransas Pass

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$259,626.00 |
| Total Budget | \$0.00 | \$259,626.00 |
| Total Obligated | \$259,331.00 | \$259,331.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Aransas Pass | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove and replace existing bulkhead and cap, restore eroded shoreline behind the bulkhead with new fill material, and perform site work associated with the construction. Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor. Proposed bulkhead improvements will restore the function of the bulkhead, prevent erosion of the shoreline and damage to the harbor, and reduce flooding due to tidal surges. Improvements will address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor at Aransas Pass, Texas.

Activity Progress Narrative:

Aransas Pass during the 1st Quarter of 2012 had the engineering design work underway for the flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 549 | 0 | 783 | 70.11 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0246 (1b)

Activity Title: DRS 21 0246 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Freeport

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$558,131.78 |
| Total Budget | \$0.00 | \$558,131.78 |
| Total Obligated | \$554,001.00 | \$554,001.00 |
| Total Funds Drawdown | \$191.16 | \$191.16 |
| Program Funds Drawdown | \$191.16 | \$191.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$191.16 | \$191.16 |
| City of Freeport | \$191.16 | \$191.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall rehabilitate the Central Lift Station including structural rehabilitation, purchase and install new pumps, piping, electrical items, H2S control, and other necessary appurtenances. Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas. Rehabilitation of the lift station will ensure uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas.

Activity Progress Narrative:

The City of Freeport during the 1st Quarter of 2012 had engineering design work underway for the sewer facilities project.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 8827 | 12694 | 69.54 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0247 (1b)

Activity Title: DRS 21 0247 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Hughes Springs

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$97,020.00 |
| Total Budget | \$0.00 | \$97,020.00 |
| Total Obligated | \$94,755.00 | \$94,755.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Hughes Springs | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install a new sewage collection system, including sewer mains and manholes to provide residential connections to the existing sewer main. In addition, Contractor shall demolish the existing septic tanks, perform any necessary asphalt road and gravel driveway repair, and perform site work associated with construction. Construction shall take place on Bruce Street from Yancy Street to Barnes Street, and on Barnes Street from Bruce Street to the end of the road, in southwest Hughes Springs. Installation of the sewage system will ensure uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Bruce Street from Yancy Street to Barnes Street, and on Barnes Street from Bruce Street to the end of the road, in southwest Hughes Springs, Texas.

Activity Progress Narrative:

The City of Hughes Springs executed its contract for 2.1 for sewer facilities activities during the 1st Quarter of 2012.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 0 | 11 | 11 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0248 (5)

Activity Title: DRS 21 0248 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lufkin

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$795,950.00 |
| Total Budget | \$0.00 | \$795,950.00 |
| Total Obligated | \$794,100.00 | \$794,100.00 |
| Total Funds Drawdown | \$209.21 | \$209.21 |
| Program Funds Drawdown | \$209.21 | \$209.21 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$209.21 | \$209.21 |
| City of Lufkin | \$209.21 | \$209.21 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall remove, replace, and regrade existing roads and sidewalks. Road construction will include hot mix asphaltic surface, flexible base, prime coat, and a new concrete curb and gutter. In addition, Contractor shall install reinforced new storm sewer pipe and inlets, junction manholes and outlets, replace existing culverts, and perform site work associated with the construction. Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive. Proposed improvements will improve drainage in the area and reduce flooding. These activities shall benefit one hundred ninety-five (195) persons, of which one hundred ninety-five (195), or one hundred percent (100%), are of low to moderate income. Improvements will address direct damage caused by hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on various streets in Lufkin, Texas

Activity Progress Narrative:

The City of Lufkin during the 1st Quarter of 2012 the contract was executed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|--------|
| # of Persons | 0 | 195 | 195 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0249 (1b) (Durden Street LS)

Activity Title: DRS 21 0249 (1b) (Durden Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$116,855.00 |
| Total Budget | \$0.00 | \$116,855.00 |
| Total Obligated | \$116,155.00 | \$116,155.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Navasota | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Durden Street Lift Station located at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Durden Street Lift Station at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas.

Activity Progress Narrative:

The City of Navasota during the 1st quarter of 2012 had the engineering design work underway for the sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

155

0

191

81.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0249 (1b) (Foster Street LS)

Activity Title: DRS 21 0249 (1b) (Foster Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$131,317.00 |
| Total Budget | \$0.00 | \$131,317.00 |
| Total Obligated | \$130,617.00 | \$130,617.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Navasota | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas.

Activity Progress Narrative:

The City of Navasota during the 1st quarter of 2012 had the engineering design work underway for the sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

450

0

489

92.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0249 (1b) (SH 105 West LS)

Activity Title: DRS 21 0249 (1b) (SH 105 West LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$112,653.00 |
| Total Budget | \$0.00 | \$112,653.00 |
| Total Obligated | \$111,953.00 | \$111,953.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Navasota | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the SH 105 West Lift Station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the SH 105 West Lift station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas.

Activity Progress Narrative:

The City of Navasota during the 1st quarter of 2012 had the engineering design work underway for the sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

74

0

99

74.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0249 (1b) (Texas Street LS)

Activity Title: DRS 21 0249 (1b) (Texas Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$120,017.00 |
| Total Budget | \$0.00 | \$120,017.00 |
| Total Obligated | \$119,317.00 | \$119,317.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Navasota | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Texas Street Lift Station located at the intersection of Texas Street and Universal Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Texas Street Lift Station at the intersection of Texas Street and Universal Street in Navasota, Texas.

Activity Progress Narrative:

The City of Navasota during the 1st quarter of 2012 had the engineering design work underway for the sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

41

0

55

74.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0250 (5)

Activity Title: DRS 21 0250 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Rockport

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,001,380.00 |
| Total Budget | \$0.00 | \$1,001,380.00 |
| Total Obligated | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Rockport | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall purchase and install drainage system to include Reinforced Concrete Pipe (RCP) culverts, concrete box culverts, grate inlets, End Slope Treatments (EST), junction boxes, concrete headwalls, and all associated appurtenances. In addition, contractor shall perform incidental repairs to city streets and state highways, adjust impacted waterlines, and perform site work associated with the construction. Construction shall take place under the following city streets: on 1st Street from Bronte Street (SH 35) to S. Ann Street; from the intersection of 2nd Street to Bronte Street (SH 35); from the intersection of E. 5th Street to S. Mathis Street; and from the intersection of E. 5th Street to S. Pearl Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place under the following city streets: on 1st St. from Bronte St. (SH 35) to S. Ann St.; from the intersection of 2nd St. to Bronte St. (SH 35); from the intersection of E. 5th St. to S. Mathis St.; and from the intersection of E. 5th St. to S. Pearl St. in Rockport, TX.

Activity Progress Narrative:

The City of Rockport during the 1st Quarter of 2012 had the engineering design work underway for the flood and drainage facilities project.



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Survey Method | | | |
|--------------|--|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 599 | 810 | 73.95 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 21 0251 (31)

Activity Title: DRS 21 0251 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Vidor

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$207,400.00 |
| Total Budget | \$0.00 | \$207,400.00 |
| Total Obligated | \$207,400.00 | \$207,400.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| City of Vidor | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Vidor during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2272 | 3983 | 57.04 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0251 (5) (Schoolhouse Ditch)

Activity Title: DRS 21 0251 (5) (Schoolhouse Ditch)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Vidor

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,888,949.00 |
| Total Budget | \$0.00 | \$6,888,949.00 |
| Total Obligated | \$6,886,604.00 | \$6,886,604.00 |
| Total Funds Drawdown | \$22,670.82 | \$22,670.82 |
| Program Funds Drawdown | \$22,670.82 | \$22,670.82 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$22,670.82 | \$22,670.82 |
| City of Vidor | \$22,670.82 | \$22,670.82 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Contractor shall replace and install new concrete culverts along Schoolhouse Ditch at its crossing with the following roads: Walden St., Taylor St., FM 105, Orange St., U.S. 90, Rail Road Crossing, East RR St., Boliver St., Unnamed Rd., and Courtland Street. Contractor shall relocate existing manholes and an existing sanitary sewer line ; clear and grub ditch, perform channel excavation (re-shape side slopes and widen) , install block retaining wall(s), and perform site work associated with the construction. Construction shall take place within Schoolhouse Ditch from south I-10 service road to Alamo Street. Proposed improvements will increase the conveyance capacity of the storm system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place within Schoolhouse Ditch from south I-10 service road to Alamo Street in Vidor, Texas

Activity Progress Narrative:

The City of Vidor during the 1st quarter of 2012 had contract awarded and executed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---|---------------------------|---|
| | Total | Total |
| # of Linear feet of Public Improvement | 0 | 0/999 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|------|----------------|-------|
| # of Persons | 0 | 2272 | 3983 | 57.04 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0252 (1a)
Activity Title: GLO #12-315-000-5694

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

Non-Housing (R2)

Projected Start Date:

01/12/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Beckville

Overall

| | Jan 1 thru Mar 31, 2012 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$185,885.00 |
| Total Budget | \$0.00 | \$185,885.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Beckville | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one (1) permanently affixed generator with transfer switch and associated appurtenances. Construction shall take place at the water treatment plant located at 5634 State Highway 149 in Beckville, Texas.

Location Description:

Water treatment plant located at 5634 State Highway 149 - Beckville, Texas

Activity Progress Narrative:

The City of Beckville executed its contract for 2.1 for water facilities during the 1st Quarter of 2012.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------|---------------------------|---|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 398 | 518 | 76.83 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 21 0252 (1b)
Activity Title: GLO #12-315-000-5694

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 Non-Housing (R2)

Projected Start Date:
 01/12/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Beckville

| Overall | Jan 1 thru Mar 31, 2012 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$134,885.00 |
| Total Budget | \$0.00 | \$134,885.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Beckville | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Grantee shall purchase and install one (1) permanently affixed generator with transfer switch and associated appurtenances. Construction shall take place at the wastewater treatment plant located on west side of State Hwy 149 (1/2 mile north of FM 959) - Beckville, Texas.

Location Description:

Wastewater treatment plant located on west side of State Hwy 149 (1/2 mile north of FM 959) - Beckville, Texas

Activity Progress Narrative:

The City of Beckville executed its contract for 2.1 for sewer facilities improvements during the 1st Quarter of 2012.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Public Facilities | 0 | 0/1 |



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|--------------|-----|-----|----------------|-------|
| # of Persons | 0 | 398 | 518 | 76.83 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-------------------|
| | | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: DRS 21 3000 (31) HNTB Planning

Activity Title: GLO #12-236-003

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Non-Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$2,245,370.00

Total Budget

\$2,245,370.00

\$2,245,370.00

Total Obligated

\$2,245,370.00

\$2,245,370.00

Total Funds Drawdown

\$351,450.66

\$351,450.66

Program Funds Drawdown

\$351,450.66

\$351,450.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$351,450.66

\$351,450.66

 HNTB CORPORATION

\$351,450.66

\$351,450.66

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

| | Low | Mod | Total Low/Mod% | |
|---------------------|------------|------------|-----------------------|------|
| # of Persons | 0 | 0 | 1 | 0.00 |



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 3000 (32) HNTB Admin

Activity Title: GLO #12-236-003

Activity Category:

Administration

Project Number:

0005

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Non-Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Texas General Land Office

Match Contributed

Jan 1 thru Mar 31, 2012

N/A

\$2,813,109.00

\$2,813,109.00

\$704,033.74

\$704,033.74

\$0.00

\$0.00

\$704,033.74

\$704,033.74

\$0.00

To Date

\$12,975,749.00

\$12,975,749.00

\$2,813,109.00

\$704,033.74

\$704,033.74

\$0.00

\$0.00

\$704,033.74

\$704,033.74

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA Admin

Activity Title: ORCA Admin

Activity Category:

Administration

Project Number:

0005

Projected Start Date:

09/13/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Non-Housing

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Office of Rural Community Affairs

Match Contributed

Jan 1 thru Mar 31, 2012

N/A

\$5,461,664.85

\$5,461,664.85

\$811,872.87

\$811,872.87

\$0.00

\$0.00

\$811,872.87

\$811,872.87

\$0.00

To Date

\$20,000,000.00

\$20,000,000.00

\$20,000,000.00

\$14,624,785.62

\$14,624,785.62

\$0.00

\$0.00

\$14,624,785.62

\$14,624,785.62

\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Admin

Activity Title: TDHCA Admin

Activity Category:

Administration

Project Number:

0009

Projected Start Date:

09/13/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration - Housing

Projected End Date:

09/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Texas Department of Housing and Community Affairs

Match Contributed

Jan 1 thru Mar 31, 2012

N/A

(\$37,381.00)

\$0.00

\$1,088,701.28

\$1,088,701.28

\$0.00

\$0.00

\$1,088,701.28

\$1,088,701.28

\$0.00

To Date

\$15,467,463.00

\$15,467,463.00

\$15,504,844.00

\$6,043,685.09

\$6,043,685.09

\$0.00

\$0.00

\$6,043,685.09

\$6,043,685.09

\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Planning (R1)

Activity Title: TDHCA Planning (R1)

Activity Category:

Planning

Project Number:

0008

Projected Start Date:

03/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Housing

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Texas Department of Housing and Community Affairs

Match Contributed

Jan 1 thru Mar 31, 2012

N/A

\$0.00

\$0.00

\$2,376.00

\$2,376.00

\$0.00

\$0.00

\$2,376.00

\$2,376.00

\$0.00

To Date

\$13,146,145.00

\$13,146,145.00

\$13,146,145.00

\$378,967.03

\$378,967.03

\$0.00

\$0.00

\$378,967.03

\$378,967.03

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Planning (R2)

Activity Title: TDHCA Planning (R2)

Activity Category:

Planning

Project Number:

0008

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - Housing

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Texas Department of Housing and Community Affairs

Match Contributed

Jan 1 thru Mar 31, 2012

N/A

(\$858,107.00)

(\$858,107.00)

\$63,488.65

\$63,488.65

\$0.00

\$0.00

\$63,488.65

\$63,488.65

\$0.00

To Date

\$1,466,293.00

\$1,466,293.00

\$1,466,293.00

\$151,537.16

\$151,537.16

\$0.00

\$0.00

\$151,537.16

\$151,537.16

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 163 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 0 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 14 |